



THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI  
REGULAR COUNCIL MEETING  
AGENDA

Thursday, January 12, 2023, 6:30 P.M.  
Main Level Chambers

An audio recording of the Open Session of this meeting is being made and will be available through the Municipal Website as a public service to further enhance access to municipal government services and to continue to promote open and transparent government. As a visitor, your presence may be recorded and your name and address may be revealed during certain parts of the Council meeting.

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Pages

1. **CALL TO ORDER AND ROLL CALL**
2. **ADOPTION OF THE AGENDA**  
Draft Motion:  
BE IT RESOLVED THAT the Regular Council Agenda dated January 12, 2023 be adopted as presented/amended.
3. **DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF**
4. **REPORT FROM CLOSED SESSIONS**
5. **ADOPTION OF THE MINUTES OF PREVIOUS MEETINGS** 1  
Draft Motion:  
BE IT RESOLVED THAT the Minutes of the Regular Council Meeting held on December 13, 2022 be adopted as presented/amended.
6. **BUSINESS ARISING FROM THE MINUTES**
7. **DELEGATIONS/PRESENTATIONS**
  - 7.1 **Registered Delegations - With Presentations**
  - 7.2 **Invited Presentations**
  - 7.3 **Registered Delegations - Without Presentations**
  - 7.4 **Unregistered Delegations**  
*\* 5 minutes per each presenter for a Maximum of 15 Minutes in total for all unregistered presentations\**
8. **CONSENT AGENDA ITEMS**  
Draft Motion:  
BE IT RESOLVED THAT Council adopt the consent agenda motions presented on the agenda.
  - 8.1 **Staff Report(s) for Information:**
  - 8.2 **Information Correspondence**  
*Hard copies of all correspondence for information is available at the Municipal office on request. The information items have been circulated to Council prior to the*

*meeting.*

Draft Motion:

BE IT RESOLVED THAT correspondence items numbered: 1-9 on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting;

1.	<b>MMAH - Legislative Changes for Housing</b>	16
2.	<b>MMAH - New Building Inspector Intern Program</b>	22
3.	<b>Ministry of Northern Development - Welcome Council</b>	24
4.	<b>MPAC - Congratulations Council</b>	25
5.	<b>Temiskaming Foundation - Silver Lodge Masonic Fund - Donation to Parks &amp; Rec</b>	26
6.	<b>Temiskaming Foundation - Silver Lodge Masonic Fund - Donation to Food Bank</b>	28
7.	<b>Municipality of North Perth - Concerns with Bill 23 - More Homes Built Faster Act</b>	31
8.	<b>Kimberley Jones - Thank you for Recognition</b>	35
9.	<b>MPP John Vanthof - Congratulations Council</b>	36
8.3	<b>Minutes of Local Boards &amp; Committee:</b>	
9.	<b><u>STAFF REPORTS</u></b>	
9.1	<b>2023-M-001 - November 2022 Report - Marten River Fire</b>	37
	Draft Motion: BE IT RESOLVED THAT Council receives Memo 2023-M-001, Marten River Fire's November 2022 Report, for information.	
9.2	<b>2023-M-002 - December 2022 Report - Temagami Fire</b>	39
	Draft Motion: BE IT RESOLVED THAT Council receive Memo 2023-M-002, Temagami Fire's December 2022 Report, for information	
9.3	<b>2023-M-003 - Treasurer-Administrators Report - January 12, 2023</b>	40
	Draft Motion: BE IT RESOLVED THAT Council receive the Treasurer/Administrator's Report dated January 12, 2023.	
9.4	<b>2023-M-004 - Variance Report - December 2022</b>	41
	Draft Motion: BE IT RESOLVED THAT Council receives the budget variance report dated December 31, 2022.	
10.	<b><u>COUNCIL COMMITTEE REPORTS</u></b>	
11.	<b><u>ANNOUNCEMENTS - MAYOR AND COUNCIL</u></b>	
12.	<b><u>CORRESPONDENCE</u></b>	
12.1	<b>Action Correspondence</b>	
12.2	<b>Resolution from Other Municipalities</b>	
1.	<b>2023-M-005 Cambridge</b>	65
	Draft Motion:	

BE IT RESOLVED THAT Council supports the City of Cambridge's resolution calling on the Province to better define or amend the More Homes Built Faster Act to better result in increased affordable housing.

2. **2023-M-006 Greenstone** 68  
Draft Motion:  
BE IT RESOLVED THAT Council receives correspondence from the Municipality of Greenstone regarding their resolution 22-396.
3. **2023-M-007 Tweed** 71  
Draft Motion:  
BE IT RESOLVED THAT Council supports Resolution 723 of the Municipality of Tweed petitioning the Ontario Energy Board regulating natural gas bills costs to levels that are affordable and profitable throughout the Province.
4. **2023-M-008 Northumberland** 73  
Draft Motion:  
BE IT RESOLVED THAT Council receives correspondence from the County of Northumberland regarding their resolution number 2022-12-14-768 calling on the Province to pause implementation of Bill 23.
5. **2023-M-019 Bayham** 76  
Draft Motion:  
BE IT RESOLVED THAT Council receives correspondence from the Municipality of Bayham regarding the deepening health care crisis in Ontario.
13. **BY-LAWS**
- 13.1 **23-1651 Annual Borrowing By-Law 2023** 78  
Draft Motion:  
BE IT RESOLVED THAT By-law 23-1651, being a By-Law to approve annual borrowing limits for 2023, be taken as read a first, read a second and read a third time and finally passed this 12th day of January, 2023;  
  
AND FURTHER THAT the said By-Law be signed by the Mayor and Clerk and recorded in the by-law book.
- 13.2 **23-1652 Interim tax bylaw for 2023** 81  
Draft Motion:  
BE IT RESOLVED THAT By-law 23-1652, interim tax by-law, be taken as read a first, read a second and read a third time and finally passed this 12th day of January, 2023;  
  
AND FURTHER THAT the said By-Law be signed by the Mayor and Clerk and recorded in the by-law book.
- 13.3 **23-1653 Emergency Program and Plan By-law** 83  
Draft Motion:  
BE IT RESOLVED THAT By-law 23-1653, being a By-Law to approve the Emergency Management Program, Plan and Committee, be taken as read a first, read a second and read a third time and finally passed this 12th day of January, 2023;  
  
AND FURTHER THAT the said By-Law be signed by the Mayor and Clerk and recorded in the by-law book.

14.	<b><u>COMMITTEE MEETINGS</u></b>	
15.	<b><u>UNFINISHED BUSINESS</u></b>	
16.	<b><u>NEW BUSINESS</u></b>	
16.1	<b>2023-M-009 Timiskaming Health Unit</b>	114
	Draft Motion: BE IT RESOLVED THAT Council supports the nomination of Councillor Carol Lowery as the representative to the Timiskaming Public Health Unit representative for the Municipality of Temagami, the Township of Coleman, the Town of Cobalt and the Town of Latchford for the present term of Council.	
16.2	<b>2023-M-010 POA Advisory Committee</b>	115
	Draft Motion: BE IT RESOLVED THAT Council supports the nomination of Councillor Dana McLean to the Provincial Offences Advisory Committee representing the Municipality of Temagami, the Township of Hudson, the Town of Latchford, the Township of Coleman, the Town of Cobalt, the Township of Harris and the Township of Kerns.	
16.3	<b>2023-M-011 - 2022 MMAH Financial Indicators</b>	117
	Draft Motion: BE IT RESOLVED THAT Council receives the Financial Indicators from the Ministry of Municipal Affairs and Housing.	
16.4	<b>2023-M-012 - Temagami North DWS Inspection Rating</b>	133
	Draft Motion: BE IT RESOLVED THAT Council receives the Temagami North Drinking Water Inspection Rating report.	
16.5	<b>2023-M-013 - MECP Inspection - TSDWS</b>	140
	Draft Motion: BE IT RESOLVED THAT Council receives Memorandum 2023-M-013 for information.	
16.6	<b>2023-M-014 - Au Chateau Update</b>	168
	Draft Motion: BE IT RESOLVED THAT Council receives Memorandum 2023-M-014 for information.	
16.7	<b>2023-M-015 - Integrity Commissioner</b>	169
	Draft Motion: BE IT RESOLVED THAT Council receives Memorandum 2023-M-015 for information;  AND FURTHER THAT the Integrity Commissioner Protocol be discussed during an upcoming Working Session of Council.	
16.8	<b>2023-M-016 Planning Legislation</b>	178
	Draft Motion: BE IT RESOLVED THAT Council receives Memorandum 2023-M-016 for information.	
16.9	<b>16.09 - 2023-M-017 - 7412 Hwy 11 N</b>	184

Draft Motion:  
BE IT RESOLVED THAT Council receive Memo 2023-M-017 for information.

16.10 **2023-M-018 - January Working Session** 185

Draft Motion:  
BE IT RESOLVED THAT Council receives Memorandum 2023-M-018 for information.

17. **NOTICE OF MOTION**

18. **QUESTIONS FROM PUBLIC - ITEMS ON THE AGENDA**

19. **CONFIRMATION BY-LAW** 186

Draft Motion:  
BE IT RESOLVED THAT By-law 23-1654, being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Temagami, be taken as read a first, second and third time and finally passed this 12th day of January, 2023;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

20. **ADJOURNMENT**

Draft Motion:  
BE IT RESOLVED THAT this meeting adjourn at x:xx p.m.



**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

**REGULAR COUNCIL MEETING**

**DRAFT MINUTES**

**Tuesday, December 13, 2022, 6:30 P.M.**

**Main Level Chambers**

**PRESENT:** D. O'Mara, B. Leudke, M. Youngs, J. Koistinen, J. Platts,  
W.Gustavson, C.Lowery

**STAFF:** S. Pandolfo, N.Claveau, B. Turcotte , D. Bell , J. Sanderson

**CALL TO ORDER AND ROLL CALL**

Mayor O'Mara called the meeting to order at 6:37 pm.  
There were 10 people in the audience. The Mayor called the Roll.

**ADOPTION OF THE AGENDA**

**22-361**

MOVED BY: M. Youngs  
SECONDED BY: J. Koistinen

BE IT RESOLVED THAT the Regular Council Agenda dated December 13, 2022 be adopted as presented.

**CARRIED**

**DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF**

The Mayor requested disclosure of pecuniary interest. Administration reported that there were 2 declarations made prior to the meeting.

One was from Councillor Youngs on item 12.1.3 as she is a member of Sisters By Choice and the other was made by Councillor Lowery on item 16.1 as her spouse is an applicant for the committee of adjustment.

**REPORT FROM CLOSED SESSIONS**

Council met in Closed Session on November 26, 2022. Items discussed were Au Chateau legal claim, Freedom of Information Requests - Fannin, and updates regarding possible lease of municipal property, the Industrial Park Road, possible land exchange and development, Ontario Land Tribunal matters, notice of intent - Building Inspection matters, Lake Temagami Access Road - access and zoning matters, and Official Plan/Zoning matters.

**ADOPTION OF THE MINUTES OF PREVIOUS MEETINGS**

**Regular Meeting - November 10, 2022**

**22-362**

MOVED BY: J. Platts

SECONDED BY: B. Leudke

BE IT RESOLVED THAT the Minutes of the Regular Council Meeting held on November 10, 2022 be adopted as presented.

**CARRIED**

**Special Meeting - November 26, 2022**

**22-363**

MOVED BY: J. Koistinen

SECONDED BY: B. Leudke

BE IT RESOLVED THAT the Special Meeting of Council held on November 26, 2022 be adopted as presented.

**CARRIED**

**BUSINESS ARISING FROM THE MINUTES**

**Council Appointments**

**22-364**

MOVED BY: J. Platts

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council make the following appointments and direct Staff to prepare By-Laws for Council's consideration where required:

Dan O'Mara: District of Nipissing Social Services Administration Board

Memorandum of Understanding Committee

Jamie Koistinen: Deputy Mayor

Temagami Non-Profit Housing Committee

Committee of Adjustment

Margaret Youngs: Committee of Adjustment

Temagami Family Health Team

Recreation Event Planning Committee

Wendell Gustavson: Recreation Event Planning Committee  
Cemetery Board  
Emergency Management Program Committee

Barret Leudke: Committee of Adjustment  
Memorandum of Understanding Committee  
Emergency Management Program Committee  
Community Emergency Management Coordinator

Jo-Anne Platts: Temagami Police Services Board  
Memorandum of Understanding Committee  
Administrator Review Committee

Carol Lowery: Temagami Public Library Board

Nominated as representative to the Timiskaming Public Health Unit Board to represent the Municipality of Temagami, the Town of Cobalt, the Town of Latchford and the Township of Coleman

**AMENDED**

**22-365**

MOVED BY: J. Platts  
SECONDED BY: J. Koistinen

BE IT RESOLVED that the motion be amended to add Community Schools Alliance to Councillor Lowery's appointments.

**CARRIED**

**22-364**

MOVED BY: J. Platts  
SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council make the following appointments and direct Staff to prepare By-Laws for Council's consideration where required:



Dan O'Mara: District of Nipissing Social Services Administration Board  
Memorandum of Understanding Committee

Jamie Koistinen: Deputy Mayor  
Temagami Non-Profit Housing Committee  
Committee of Adjustment

Margaret Youngs: Committee of Adjustment  
Temagami Family Health Team  
Recreation Event Planning Committee

Wendell Gustavson: Recreation Event Planning Committee  
Cemetery Board  
Emergency Management Program Committee

Barret Leudke: Committee of Adjustment  
Memorandum of Understanding Committee  
Emergency Management Program Committee  
Community Emergency Management Coordinator

Jo-Anne Platts: Temagami Police Services Board  
Memorandum of Understanding Committee  
Administrator Review Committee

Carol Lowery: Temagami Public Library Board  
Community Schools Alliance

Nominated as representative to the Timiskaming Public Health Unit Board to represent the Municipality of Temagami, the Town of Cobalt, the Town of Latchford and the Township of Coleman

**CARRIED**

**2023 Council Meetings**

**22-366**

MOVED BY: J. Koistinen

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council establish the schedule of meetings included in Memorandum 2022-M-241 with Regular Sessions being held on the second Thursday of each month and a 'working session' of council on the fourth Thursday of most months;

AND FURTHER THAT this schedule be included in the calendar of events on the website and posted on the upcoming meeting board and the doors at the Municipal Office.

**CARRIED**

**DELEGATIONS/PRESENTATIONS**

**Registered Delegations - With Presentations**

**Temagami Forest Management Corporation**

**22-367**

MOVED BY: B. Leudke

SECONDED BY: J. Platts

BE IT RESOLVED THAT Council receive the presentation from the Temagami Forest Management Corporation.

**CARRIED**

**Leger Rezoning - Report and 'Public Meeting'**

**22-368**

MOVED BY: J. Platts

SECONDED BY: B. Leudke

BE IT RESOLVED that Council receive the Planning Report regarding Geromaer Inc. Zoning By-Law Amendment;

AND FURTHER THAT Council consider the By-Law to approve same later in this meeting.

**CARRIED**

**Invited Presentations**

**Registered Delegations - Without Presentations**

**Unregistered Delegations**

*\* 5 minutes per each presenter for a Maximum of 15 Minutes in total for all unregistered presentations\**

**CONSENT AGENDA ITEMS**

**22-369**

MOVED BY: M. Youngs

SECONDED BY: W.Gustavson

BE IT RESOLVED THAT Council adopt the consent agenda motions presented on the agenda.

**CARRIED**

**Staff Report(s) for Information:**

**Correspondence for Information:**

*Hard copies of all correspondence for information is available at the Municipal office on request. The information items have been circulated to Council prior to the meeting.*

**22-369a**

MOVED BY: M. Youngs

SECONDED BY: W.Gustavson

BE IT RESOLVED THAT correspondence items numbered: 8.2.01 to 8.2.10 on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting;

**CARRIED**

**8.2.01 Welcome - Premier Doug Ford**

**8.2.02 Welcome - MPP John Vanthof**

**8.2.03 Solicitor General - CSWBP**

**8.2.04 Minister Rickford Response**

**8.2.05 MMAH Public Consultation Notice**

**8.2.06 LAS Natural Gas Rebate Program**

**8.2.07 Timiskaming Health Unit**

**8.2.08 Enbridge OEB Notice of Application**

**8.2.09 2023 Ontario Municipal Partnership Fund Letter - Heads of Council**

**8.2.10 Welcome Letter - Minister Clark**

**Minutes of Local Boards & Committee:**

**22-369b**

MOVED BY: M. Youngs  
SECONDED BY: W.Gustavson

BE IT RESOLVED that the Minutes of Local Boards and Committee presented on the agenda be received and recorded in the minutes.

**CARRIED**

**8.3.1 Police Services Board - October 27, 2022**

**8.3.2 Temagami Public Library - October 17, 2022**

**STAFF REPORTS**

**Marten River Volunteer Fire Department**

**22-370**

MOVED BY: W.Gustavson  
SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive the report from the Marten River Volunteer Fire Department for the month of October, 2022.

**CARRIED**

**Temagami Fire Department - Reports for October and November**

**22-371**

MOVED BY: M. Youngs  
SECONDED BY: C.Lowery

BE IT RESOLVED THAT Council receive the reports from the Temagami Fire Department for the months of October and November, 2022.

**CARRIED**

**Recreation Report**

**22-372**

MOVED BY: J. Platts  
SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive Memorandum 2022-M-245 regarding the December Recreation Staff Report.

**CARRIED**

**Parks and Recreation Events Facility Bookings**

**22-373**

MOVED BY: C.Lowery

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council receive Memorandum 2022-M-246 - Parks and Recreations Event Facility Bookings, for information.

**CARRIED**

**Planning Report - removal of 0.3m reserve - Geromaer**

**22-374**

MOVED BY: M. Youngs

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council receive the report titled “Lifting of 0.3 Metre Reserves on Fox Run Road” dated December 13, 2022;

AND FURTHER THAT Council consider a By-law to lift a 0.3 metre reserve described as Block 53 on Plan 36M610 (south limit of Fox Run Road) and Block 54 on Plan 36M610 (north limit of Fox Run Road), and dedicate and assume the lands as part of the Public Street known as Fox Run Road later in this meeting.

**CARRIED**

**Budget Variance - November 2022**

**22-375**

MOVED BY: B. Leudke

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive Memorandum 2022-M-247 - November Budget Variance, for information.

**CARRIED**

**Treasurer/Administrator's report - December 13, 2022**

**22-376**

MOVED BY: J. Koistinen

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council receive the report from the Treasurer/Administrator dated December 13, 2022.

**CARRIED**

**COUNCIL COMMITTEE REPORTS**

**ANNOUNCEMENTS - MAYOR AND COUNCIL**

Mayor O'Mara provided a brief announcement on future meetings and public correspondence.

Councillor Leudke gave a brief update on Emergency Management Initiatives.

Councillor Youngs gave a brief update on the Temagami Family Health Team Initiatives

## **CORRESPONDENCE**

### **Action Correspondence**

#### **Request from Temagami Lions**

**22-377**

MOVED BY: B. Leudke

SECONDED BY: W.Gustavson

BE IT RESOLVED THAT Council approves the use of the Arena Kitchen by the Temagami Lions Club for the Seniors' Dinner.

**CARRIED**

#### **Request from Belanger**

**22-378**

MOVED BY: B. Leudke

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council direct Staff to inform Mr. Lacroix that Municipal policy precludes the Municipality considering such a request.

**CARRIED**

#### **Request from Sisters by Choice**

M. Youngs declared a conflict on this item. (Councillor Youngs is a member of Sisters by Choice)

**22-379**

MOVED BY: J. Koistinen

SECONDED BY: C.Lowery

BE IT RESOLVED THAT Council grants the use of the Marten River Fire Hall training area subject to availability to be confirmed by Chief Elliott with the municipal contribution being the waiving of meeting space fees and paying the cost of insurance.

**CARRIED**

#### **Request from Trappers Trading Post**

**22-380**

MOVED BY: J. Koistinen  
SECONDED BY: C.Lowery

BE IT RESOLVED THAT Council grants required permission to Trappers Trading Post to keep their LCBO agency store open on days that the store is open, including Christmas Day and New Year's Day.

**CARRIED**

**Resolution from Other Municipalities**

**East Ferris Police Services Board**

**22-381**

MOVED BY: M. Youngs  
SECONDED BY: J. Platts

BE IT RESOLVED THAT Council approved the recommendation of support to the East Ferris Police Services Board concerning school bus safety;

AND FURTHER THAT Council directs Staff to draft a letter to the Attorney General of Ontario indicating this support for the Mayor's signature;

AND FURTHER THAT a copy of this letter be sent to the East Ferris Police Services Board, the Temagami Police Services Board, the Good Roads Association and Timiskaming-Cochrane MPP John Vanthof.

**CARRIED**

**BY-LAWS**

**22-1645 Appoint Chief Building Official and Building Inspectors**

**22-382**

MOVED BY: B. Leudke  
SECONDED BY: J. Koistinen

BE IT RESOLVED THAT By-Law 22-1645, being a By-Law to appoint a Chief Building Official and Building Inspectors for the Municipality of Temagami be taken as read a first time, read a second time, and read a third time and finally passed this 13th day of December, 2022;

AND FURTHER THAT the said By-Law be signed by the Mayor and Clerk and recorded in the By-Law Book.

**CARRIED**

**22-1646 Appoint a Member of Council to Act in Place of the Head of Council for Emergency Purposes**

**22-383**

MOVED BY: B. Leudke

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT By-Law 22-1646, being a By-Law to appoint a member of Council to act in the place of the Head of Council for Emergency Purposes when the Head of Council is Absent or if the office is vacant be taken as read a first time, read a second time, and read a third time and finally passed this 13th day of December, 2022;

AND FURTHER THAT the said By-Law be signed by the Mayor and Clerk and Recorded in the By-Law Book.

**CARRIED**

**22-1647 Designate an Acting Head of Council**

**22-384**

MOVED BY: B. Leudke

SECONDED BY: C.Lowery

BE IT RESOLVED THAT By-Law 22-1647 being a By-Law to designate an Acting Head of Council be taken as read a first time, read a second time and read a third time and finally passed this 13th day of December, 2022;

AND FURTHER THAT the said By-Law be signed by the Mayor and Clerk and recorded in the By-Law Book

**CARRIED**

**22-1648 Geromaer - lifting 0.3m reserve**

**22-385**

MOVED BY: M. Youngs

SECONDED BY: B. Leudke

BE IT RESOLVED THAT By-Law 22-1648 being a By-Law to lift the 0.3m reserve as described be read a first time, read a second time and read a third time and finally passed this 13th day of December, 2022;

AND FURTHER THAT the said By-Law be signed by the Mayor and Clerk and recorded in the By-Law Book.

**CARRIED**

**22-1649 Zoning By-Law Amendment - Geromaer Inc.**

**22-386**

MOVED BY: M. Youngs

SECONDED BY: J. Platts



BE IT RESOLVED THAT By-Law 22-1649 being a By-Law to amend the Zoning By-Law 06-650 as described be read a first time, read a second time and read a third time and finally passed this 13th day of December, 2022;

AND FURTHER THAT said By-Law be signed by the Mayor and Clerk and recorded in the By-Law Book

**CARRIED**

**COMMITTEE MEETINGS**

**UNFINISHED BUSINESS**

**NEW BUSINESS**

**2022-M-254 Committee of Adjustment**

C.Lowery declared a conflict on this item. (Councillor Lowrey is married to a Committee of Adjustment applicant.)

**22-387**

MOVED BY: B. Leudke

SECONDED BY: W.Gustavson

BE IT RESOLVED that the Council reps appointed to the Committee of Adjustment review the applications and bring back a recommendation to a future council meeting.

**2022-M-255 Signing Authorities**

**22-388**

MOVED BY: B. Leudke

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council appoints the following as signing authorities with any two to sign:

Mayor Dan O'Mara

Councillor Jamie Koistinen

Treasurer/Administrator Craig Davidson, and

Deputy Treasurer Sabrina Pandolfo.

**CARRIED**

**2022-M-256 Long Service Awards**

**22-389**

MOVED BY: M. Youngs

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council recognizes Amanda Lefebvre's 15 years of service to the Municipality with a cheque of \$75.00;

AND FURTHER THAT with the assumption of Ambulance Services by the District of Nipissing Social Services Administration Board, Council recognizes those who are with the Ambulance Service and are one year away from the every five year milestone and recognize Kim Jones' 29 years of service to the Municipality with a cheque of \$150.00; Kevin Oulette's 24 years of service to the Municipality with a cheque of \$125.00 and Scott Poirier's 19 years of service to the Municipality with a cheque of \$100.00.

**CARRIED**

**2022-M-257 Christmas Items**

**22-390**

MOVED BY: W. Gustavson

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council recommend that all full time employees be granted a \$100.00 Christmas Bonus Cheque and that all part time employees be granted a \$50.00 Christmas Bonus Cheque;

AND FURTHER THAT a Christmas Card from a Local Artist be given to the employee's wishing them a Merry Christmas.

**2022-M-258 2023 Budget Overview**

**22-391**

MOVED BY: J. Koistinen

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council receive the 2023 Budget planning proposal dated December 13, 2022.

**AMENDED**

**22-392**

MOVED BY: J. Koistinen

SECONDED BY: M. Youngs

BE IT RESOLVED THAT the motion be amended to add "AND FURTHER THAT the recommendations in the report be discussed at a Council meeting in January."

**CARRIED**

**22-391**

MOVED BY: J. Koistinen  
SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council receive the 2023 Budget planning proposal dated December 13, 2022.

AND FURTHER THAT the recommendations in the report be discussed at a Council meeting in January

**CARRIED**

**2022-M-259 Temagami North Water Ministry Inspection**

**22-393**

MOVED BY: J. Koistinen  
SECONDED BY: C.Lowery

BE IT RESOLVED THAT Council receives Memorandum 2022-M-259 for information.

**CARRIED**

**2022-M-260 OCWA Quarterly Report - July to September, 2022**

Staff were directed to reach out to OCWA regarding

1. Exceeding limits
2. To Schedule a tour with the new Council
3. To determine if the Transport accident at Net Lake had any affect on drinking water quality.

**22-394**

MOVED BY: J. Koistinen  
SECONDED BY: J. Platts

BE IT RESOLVED THAT Council receive the operations report for the Temagami North and South Water and Wastewater Systems for the period of July 1<sup>st</sup> to September 30<sup>th</sup>, 2022 from the Ontario Clean Water Agency.

**CARRIED**

**NOTICE OF MOTION**

Councillor Youngs put forward a notice of motion to gather information from OCWA on the effects, if any, from the transport accident on Net Lake.

**QUESTIONS FROM PUBLIC - ITEMS ON THE AGENDA**

**CONFIRMATION BY-LAW**

**22-395**

MOVED BY: J. Koistinen  
SECONDED BY: M. Youngs

BE IT RESOLVED THAT By-law 22-1650, being a By-Law to confirm the proceedings of the Council of the Corporation of the Municipality of Temagami, be taken as read a first, read a second and read a third time and finally passed this 13th day of December, 2022;

AND FURTHER THAT the said By-Law be signed by the Mayor and Clerk and recorded in the by-law book.

**CARRIED**

**ADJOURNMENT**

**22-396**

MOVED BY: J. Koistinen  
SECONDED BY: C.Lowery

BE IT RESOLVED THAT this meeting adjourn at 9:06 p.m.

**CARRIED**

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk

**Ministry of  
Municipal Affairs  
and Housing**

Office of the Minister

777 Bay Street, 17<sup>th</sup> Floor  
Toronto ON M7A 2J3  
Tel.: 416 585-7000

**Ministère des  
Affaires municipales  
et du Logement**

Bureau du ministre

777, rue Bay, 17<sup>e</sup> étage  
Toronto (Ontario) M7A 2J3  
Tél. : 416 585-7000



234-2022-6136

December 22, 2022

Dear Head of Council:

Ontario's housing supply crisis is a problem which has been decades in the making. It will take both short-term strategies and long-term commitment from all levels of government, the private sector, and not-for-profits to drive change. Each entity will have to do their part to be part of the solution.

To help support this important priority, I am pleased to provide you with an update on recent legislative and regulatory changes our government has made to help get 1.5 million homes built over the next 10 years.

**Bill 109, the *More Homes for Everyone Act, 2022***

Bill 109, the More Homes for Everyone Act, 2022, was introduced on March 30, 2022 and received Royal Assent on April 14, 2022.

As part of the government's More Homes for Everyone Plan, Schedule 5 of Bill 109 made changes to the Planning Act. Consequential changes were also made to the City of Toronto Act, 2006.

Most of the Planning Act changes are now in effect except for the zoning and site plan control fee refund provisions, which are due to come into force on January 1, 2023. However, I am committed to bringing forward legislation to delay the effective date of the fee refund changes from January 1, 2023 to July 1, 2023. These legislative changes would be introduced in the new year.

In the event that any fee refunds become due to applicants before these legislative changes are made, municipalities might consider not issuing refunds in the interim given my express commitment to introduce legislation that, if passed, would retroactively cancel the requirement.

You can find more information about Bill 109 on the Environmental Registry of Ontario ([019-5284](#)), and the Ontario Legislative Assembly [website](#).

.../2

### **Bill 23, More Homes Built Faster, 2022**

Bill 23, the More Homes Built Faster Act, 2022, was introduced on October 25, 2022, and received Royal Assent on November 28, 2022.

To support More Homes Built Faster: Ontario's Housing Supply Action Plan: 2022–2023, Schedule 9 of Bill 23 made changes to the Planning Act. Schedule 1 of Bill 23 also made similar changes to the City of Toronto Act, 2006 related to site plan provisions. Schedule 3 of Bill 23 made changes to the Development Charges Act.

The planning-related and municipal development-related charges changes came into force on November 28, 2022, except for provisions related to removal of planning responsibilities from certain upper-tier municipalities, certain provisions related to parkland dedication, and exemptions from municipal development-related charges for affordable and attainable housing, which will come into force on a day in the future to be named by proclamation. Provisions related to Conservation Authorities will take effect January 1, 2023.

Bill 23 also made changes to legislation led by other ministries. Please see Appendix A for an overview of the effective dates of the Bill 23 changes by schedule.

You can find more information about Bill 23 on the Environmental Registry of Ontario ([019-6163](tel:019-6163)), and the Ontario Legislative Assembly [website](#).

### **Bill 3, the Strong Mayors, Building Homes Act, 2022 and Bill 39, the Better Municipal Governance Act, 2022**

Bill 3, the Strong Mayors, Building Homes Act, 2022, was introduced on August 10, 2022, and received Royal Assent on September 8, 2022. Bill 3 and associated regulations ([O. Reg. 529/22](#) and [O. Reg. 530/22](#)) came into force on November 23, 2022.

Bill 39, the Better Municipal Governance Act, 2022, was introduced on November 16, 2022, and received Royal Assent on December 8, 2022. Bill 39, amendments to associated regulations ([O. Reg. 581/22](#) and [O. Reg. 583/22](#)), and additional regulations to prescribe provincial priorities ([O. Reg. 580/22](#) and [O. Reg. 582/22](#)) came into force on December 20, 2022. Additional details can be found in Appendix B and on the Ontario Legislative Assembly's website ([Bill 3](#) and [Bill 39](#)).

Sincerely,



Steve Clark  
Minister

c: Chief Administrative Officer

# Appendix A

## Effective Dates for Bill 23, the More Homes Built Faster Act, 2022

Schedule	Effective Date
Schedule 1: City of Toronto Act, 2006	<p>All of the changes in Schedule 1 (City of Toronto Act) came into force on the day the bill received Royal Assent.</p> <p>Note: The legislative changes to the City of Toronto Act include amendments that give the Minister of Municipal Affairs and Housing authority to make regulations imposing limits and conditions on how municipalities can regulate the demolition and conversion of residential rental properties of six units or more. No regulations have been made at this time.</p>
Schedule 2: Conservation Authorities Act	<p>Changes in Schedule 2 (Conservation Authorities Act) came into force the day the bill received Royal Assent, except for:</p> <ul style="list-style-type: none"> <li>On January 1, sections related to streamlining disposition of lands for CAs comes into force which would allow CAs to sell or lease land without Minister's approval provided they follow rules around public consultation and notifications.</li> <li>Also on January 1, sections that enable the Minister's ability to issue direction to freeze fees and ability to scope CA commenting on development applications and land use planning policies through regulation, would come into force but only have effect when the Minister issues direction on fees or if a regulation prescribing Act under which CA commenting roles is restricted is made.</li> <li>Changes related to CA permitting (including removal of "conservation of land" and "pollution", adding "unstable soil and bedrock", regulation making powers to exempt development from a CA permit where it has been authorized under the Planning Act, etc.) take effect on a later date (upon proclamation) once a new regulation under Section 28 of the CA Act is in effect. MNRF continues to consult on that regulation through the Environmental Registry (#019-2927).</li> </ul>
Schedule 3: Development Charges Act, 1997	<p>All of the changes in Schedule 3 (Development Charges Act) came into force on the day the bill received Royal Assent, with the exception of provisions relating to development charge exemptions for affordable and attainable housing units, which would take effect upon proclamation.</p>
Schedule 4: Municipal Act, 2001	<p>All of the changes in Schedule 4 (Municipal Act) came into force on the day the bill received Royal Assent.</p> <p>Note: The legislative changes to the Municipal Act give the Minister of Municipal Affairs and Housing authority to make regulations imposing limits and conditions on how municipalities can regulate the demolition and conversion of residential rental properties of six units or more. No regulations have been made at this time.</p>
Schedule 5: New Home Construction Licensing Act, 2017	<p>Many of the amendments in Schedule 5 (New Home Construction Licensing Act) came into force on the day the bill received Royal Assent.</p> <p>The amendments regarding the maximum fine that a court may impose for a subsequent conviction, as well as most of the amendments related</p>

Schedule	Effective Date
<p>Schedule 6: Ontario Heritage Act</p>	<p>to administrative penalties, will come into force on February 1, 2023.</p> <p>Most of the amendments to the Ontario Heritage Act (OHA) made through the bill will be proclaimed into force on January 1, 2023. These include:</p> <ul style="list-style-type: none"> <li>• The new authorities under Part III.1 of the Act that relate to the Standards and Guidelines for Conservation of Provincial Heritage Properties.</li> <li>• Most of the changes to procedures related to municipal registers, including the process and requirements around inclusion of non-designated properties on the municipal registers. However, the requirement for municipalities to make their municipal registers available on a publicly accessible website will not come into force until July 1, 2023 to provide municipalities with time to ensure compliance.</li> <li>• Limiting the ability to issue a Notice of Intention to Designate a property subject to a prescribed event to only those properties included on a municipal register.</li> <li>• The authority to prescribe criteria for determining cultural heritage value or interest for the purposes of including non-designated properties on the municipal register and designating a Heritage Conservation District (HCD).</li> <li>• The authority to set out processes to amend and repeal HCD bylaw in regulation. Note, the Ministry of Citizenship and Multiculturalism will consult on the development of these processes to be set out in regulation in 2023.</li> </ul> <p>Regulatory amendments to O.Reg. 9/06: Criteria for Determining Cultural Heritage Value or Interest will also come into force on January 1, 2023. These changes establish that non-designated properties included on a register must meet one or more of the criteria outlined in the regulation, and that individual properties and HCDs must meet two or more of the criteria included in the regulation in order to be designated. The regulation also includes transitional provisions to address matters underway at the time of the changes coming into force.</p> <p>The outstanding amendments to the OHA made through Bill 108, the More Homes, More Choice Act, 2019, will also be proclaimed into force on January 1, 2023. The amendments speak specifically to the demolition or removal of an attribute that is not a building or structure within an HCD.</p> <p>Regulatory amendments to O.Reg. 358/21: General will come into force on January 1, 2023. These amendments include consequential housekeeping amendments and transition provisions related to the above legislative amendments coming into force.</p> <p>Bill 23 included some minor housekeeping amendments to the OHA that came into force upon Royal Assent. These included repealing the alternative definition of “alter”.</p>
<p>Schedule 7: Ontario Land Tribunal Act, 2001</p>	<p>The changes in Schedule 7 (More Homes Built Faster Act, 2022) will come into force on proclamation.</p>



Schedule	Effective Date
Schedule 8: Ontario Underground Infrastructure Notification System Act, 2012	The changes in Schedule 8 (Ontario Underground Infrastructure Notification System Act, 2012) came into force on the day the bill received Royal Assent.
Schedule 9: Planning Act	<p>The changes in Schedule 9 (Planning Act) all came into force on the day the bill received Royal Assent, with the following exceptions:</p> <ul style="list-style-type: none"> <li>• provisions related to removal of planning responsibilities from certain upper-tier municipalities, which would come into force on a day to be named by proclamation.</li> <li>• provisions related to the exemption of community benefits charge and parkland dedication requirements for affordable and attainable housing units</li> <li>• provisions related encumbered land to be conveyed to municipalities by developers for park or other recreational purposes</li> <li>• provisions related to Conservation Authorities (linked to the changes in Schedule 2) will take effect January 1, 2023</li> </ul>
Schedule 10: Supporting Growth and Housing in York and Durham Regions Act, 2022	<p>Except as otherwise provided, the Act set out in Schedule 10 came into force on the day bill received Royal Assent.</p> <ul style="list-style-type: none"> <li>• Sections 7 to 10, subsection 11 (5) and section 14 come into force on a day to be named by proclamation of the Lieutenant Governor. Once in force, these sections will require a prescribed municipality to develop, construct, and operate the Lake Simcoe phosphorus reduction project and allow the Ontario Clean Water Agency to undertake some or all of that project if ordered to do so by the Lieutenant Governor in Council. The project will also be exempt from the Environmental Assessment Act.</li> <li>• Subsection 85 (1) comes into force on the later of the day subsection 44 (1) of this Act comes into force and the day section 2 of Schedule 5 to the Accelerating Access to Justice Act, 2021 comes into force. Subsection 85 (1) makes consequential changes to the Act arising out of changes to the Expropriations Act in respect of alternative hearings processes.</li> <li>• Subsection 85 (2) comes into force on the later of the day section 61 of this Act comes into force and the day section 42 of Schedule 4 to the Comprehensive Ontario Police Services Act, 2019 comes into force. Subsection 85 (2) makes consequential changes to the Act arising out of the Comprehensive Ontario Police Services Act, 2019 consistent with other Ministry of the Environment, Conservation and Parks legislation. The change would allow a person undertaking an inspection to obtain the assistance of the local police force rather than the Ontario Provincial Police Force.</li> </ul>

## Appendix B

### **Bill 3, the Strong Mayors, Building Homes Act, 2022 and Bill 39, the Better Municipal Governance Act, 2022**

As a result of Bills 3 and 39, changes were made to the Municipal Act, 2001, City of Toronto Act, 2006 and the Municipal Conflict of Interest Act, and regulations were established to give the mayors in Toronto and Ottawa strong mayor powers to help advance shared provincial-municipal priorities, including building new homes. These powers include:

- Choosing to appoint the municipality's chief administrative officer,
- Hiring certain municipal department heads, and establish and re-organize departments,
- Creating committees of council, assigning their functions and appointing the Chairs and Vice-Chairs of committees of council, and
- Proposing the municipal budget, subject to council amendments and a head of council veto and council override process.

The mayors of Toronto and Ottawa can also use strong mayor powers related to provincial priorities. These include:

- Vetoing certain by-laws if the mayor is of the opinion that all or part of the by-law could potentially interfere with a provincial priority,
- Bringing forward matters for council consideration if the mayor is of the opinion that considering the matter could potentially advance a provincial priority, and
- Proposing certain municipal by-laws if the mayor is of the opinion that the proposed by-law could potentially advance a provincial priority. Council can pass these by-laws if more than one-third of council members vote in favour.

The provincial priorities for the purposes of strong mayor powers are prescribed in O. Reg. 580/22 and O. Reg. 582/22 and they are:

1. Building 1.5 million new residential units by December 31, 2031.
2. Constructing and maintaining infrastructure to support housing, including, transit, roads, utilities, and servicing.

**Ministry of  
Municipal Affairs  
and Housing**

Office of the Minister

777 Bay Street, 17<sup>th</sup> Floor  
Toronto ON M7A 2J3  
Tel.: 416 585-7000

**Ministère des  
Affaires municipales  
et du Logement**

Bureau du ministre

777, rue Bay, 17<sup>e</sup> étage  
Toronto (Ontario) M7A 2J3  
Tél. : 416 585-7000



234-2022-5422

January 4, 2023

Dear Heads of Council,

I'm pleased to share an update on key initiatives underway at my ministry to help meet our government's goal of building 1.5 million new homes over the next 10 years.

The legislature recently passed our government's *More Homes Built Faster Act, 2022* which takes bold action to ensure that all communities can grow with a mix of ownership and rental housing types to meet the needs of all Ontarians.

Our government knows that building inspectors play a critical role in ensuring that new homes meet the public safety requirements set out in Ontario's Building Code. However, the capacity of municipal building departments has been impacted by recruitment challenges and the increasing number of building inspectors retiring from the profession. That's why, earlier this year, we took action to help municipalities address labour supply shortages in the building sector by amending the Building Code to provide a new model for municipal building departments to design and administer internship programs for building inspectors.

Effective July 1, 2022, municipal building departments can establish program entry criteria for interns that meet their own local recruitment and enforcement needs. This new internship model supports public safety by continuing to require that a qualified building inspector or Chief Building Official supervises the work of interns. The interns must also pass ministry technical and legal exams before being able to practice independently as building inspectors.

In the coming months, the ministry will develop guidance materials to support municipalities that are interesting in launching local programs to recruit new intern building inspectors. We look forward to working with municipalities to implement local internships.

Additionally, the ministry has engaged a consultant to identify opportunities for enhancements to the qualification program for building practitioners. We are seeking input from the public, including municipalities, building inspectors, designers, septic installers and building professionals not regulated by the ministry. This feedback will help guide future decisions on new approaches to qualification.

For more information and to review the discussion paper, please visit the Environmental Registry of Ontario (ERO) website at <https://ero.ontario.ca/notice/019-6433>.

.../2

In addition to this ongoing work, the ministry is modernizing the provincial Qualification and Registration Tracking System (QuARTS). QuARTS is used by over 7,000 building practitioners to update their qualification and registration information online and to help the government regulate safety and compliance in the Ontario building industry.

Modernizing QuARTS will create a more efficient and user-friendly system, allowing building officials to spend more time on the important task of reviewing and issuing building permits to support the government's key priority of increasing housing stock.

Finally, the ministry made the 2012 Building Code Compendium freely available in Adobe PDF format through the website (<https://www.ontario.ca/page/request-digital-copy-2012-building-code-compendium>). Since its launch in March 2022, the ministry has provided free copies to over 5,000 building professionals to reduce barriers and help accelerate the construction of new homes across the province. This initiative has enabled inspectors to access Building Code requirements while performing their work onsite in a more convenient format. Additionally, candidates studying for the ministry's exams are able to access and learn Building Code content in an easy to navigate, user-friendly manner.

As part of the plan to build 1.5 million homes over the next 10 years, the government looks forward to continuing consultations with municipalities, the building industry and the public to investigate further changes to Ontario's Building Code in order to create more housing and support public safety.

If you are interested in learning more about any of the ministry's initiatives related to the transformation of Building Code services in Ontario, please contact us at [BuildingTransformation@ontario.ca](mailto:BuildingTransformation@ontario.ca).

Thank you for your continued partnership as we work together to get more homes built faster for all Ontarians.

Sincerely,



Steve Clark  
Minister

c: Municipal Clerks

**Ministry of Northern  
Development**

Office of the Minister

160 Bloor Street East  
Suite 400  
Toronto ON M7A 2E6  
Tel: 416-325-5110

**Ministère du  
Développement du Nord**

Bureau du ministre

160, rue Bloor Est  
Suite 400  
Toronto (Ontario) M7A 2E6  
Tél.: 416-325-5110



774-2022-268

December 15, 2022

His Worship Dan O'Mara  
Mayor  
Municipality of Temagami  
7 Lakeshore Drive  
PO Box 220  
Temagami ON P0H 2H0  
[dan.omara@temagami.ca](mailto:dan.omara@temagami.ca)

Dear Mayor O'Mara and Council,

As the Ontario Minister of Northern Development, it is an honour and a pleasure to congratulate you and your council on your recent election.

Across the North, we face unique opportunities for growth and prosperity. I look forward to working with you and your team in the coming months as we look to enhance those opportunities in Northern Ontario throughout our many diverse sectors.

I also would like to take this time to remind you of our revitalized Northern Ontario Heritage Fund (NOHFC) programs that offer municipalities support for initiatives to improve infrastructure and economic development, promote job creation, and showcase cultural initiatives in your community.

Best wishes to you and your colleagues as you plan your municipal agendas and priorities.

Kindest personal regards,

A handwritten signature in black ink, appearing to read "Greg Rickford".

The Honourable Greg Rickford  
Minister of Northern Development



MUNICIPAL  
PROPERTY  
ASSESSMENT  
CORPORATION

Dear Mayor O'Mara,

On behalf of the Municipal Property Assessment Corporation (MPAC), please accept our sincere congratulations on your re-election as Mayor of Municipality of Temagami.

MPAC's role is to assess and classify more than 5.5 million properties across the province worth an estimated total value of more than \$3 trillion, in compliance with the *Assessment Act* and regulations set by the Government of Ontario.

As Ontario's property market experts, our professional and accredited employees are responsible for providing accurate, impartial assessments to support and strengthen communities across the province. Our work to keep Ontario's property inventory up to date enables municipalities to conduct fair taxation to deliver municipal services, while our data insights help governments, property owners and businesses make informed decisions for today, and the future.

I am pleased to lead the MPAC Municipal and Stakeholder Relations team, along with our Director, Mary Dawson-Cole. We have an account management team for every municipality, and I encourage you to reach out to your [local MPAC representatives](#) with any questions you might have during your term.

You can expect to hear from the team to set up a meeting with your Council to discuss your local assessment base, answer questions and hear about local priorities to help us serve you better.

We recognize your commitment to serving the people of Ontario and look forward to working together. I would also like to wish you Season's Greetings and all the best for the coming year.

Yours truly,

Carmelo

Carmelo Lipsi, M.I.M.A.  
Vice President & Chief Operating Officer  
Valuation & Customer Relations  
cc Laura Voltti, Regional Manager, [laura.voltti@mpac.ca](mailto:laura.voltti@mpac.ca)



**THE TEMISKAMING FOUNDATION**

*Sharing in the Growth of our Community*

December 8, 2022

John Shymko  
Temagami Recreation Committee  
c/o Municipality of Temagami  
P.O. Box 220  
Temagami, ON  
POH 2H0

Dear Mr. Shymko

**Re: Silver Lodge Masonic Fund – The Temiskaming Foundation**

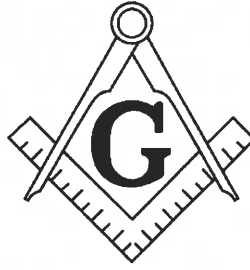
Please find enclosed a grant of \$750.00 from the above named fund. Please see attached for further information about this fund.

The Temiskaming Foundation would like to emphasize to recipients of these grants, the importance of recognizing the donor. In this case, the Silver Lodge Masonic Fund - The Temiskaming Foundation would be the appropriate way to express recognition. We ask that you try as much as possible to actively mention these grants at public events or in any documents/articles you publish.

If there are any questions, please don't hesitate to contact me. Thank you for your assistance.

Sincerely,

Claire Hendrikx  
Executive Director  
Encl.



## SILVER LODGE No. 486 A.F. & A.M.

December 7, 2022

Temagami Recreation Committee  
c/o Municipality of Temagami  
P.O. Box 220, 7 Lakeshore Drive  
Temagami, Ontario. P0H 2H0

Attention: John Shymko, Recreation Director

Dear John:

**RE: DONATION FROM THE TEMISKAMING FOUNDATION – SILVER  
LODGE MASONIC FUND**

---

Silver Lodge No. 486 was founded in Cobalt in 1908 and over the years had many active members from Cobalt, Coleman, Latchford, Temagami, Lorrain & South Lorrain Townships and Haileybury. Unfortunately, due to dwindling membership, Cobalt's Masonic Lodge surrendered their Charter and dissolved the Lodge in 2014.

The Lodge established a Fund with the Temiskaming Foundation so we could continue to support our community on an annual basis.

I am delighted to advise you that for 2022 the Trustees of the ***Silver Lodge Masonic Fund*** have recommended a donation to the Temagami Recreation Committee in the amount of **\$750**.

The tireless efforts of our volunteers often goes unnoticed. We want you to know how much we appreciate the work you do for our communities and hope this modest contribution will be of some assistance.

The Temiskaming Foundation will be in contact with you shortly to process the donation. Should you have any questions, please do not hesitate to contact me at (705) 676-7466 or by email at [vbco@parolink.net](mailto:vbco@parolink.net)

Yours truly,

---

Christopher W. Oslund, Trustee  
Silver Lodge Masonic Fund





**THE TEMISKAMING FOUNDATION**

*Sharing in the Growth of our Community*

December 8, 2022

Sabrina Pickard  
Municipality of Temagami  
P.O. Box 220  
Temagami, ON  
POH 2H0

Dear Ms. Pickard,

**Re: Silver Lodge Masonic Fund – The Temiskaming Foundation**

Please find enclosed a cheque for representing the disbursement from the above named fund:

\$750.00 to Temagami Food Bank

The Temiskaming Foundation is required to fund only qualified donees, as this group does not have a charitable number, we would like to flow the funds through the municipality.

I have enclosed a couple of letters to the above named groups and I am hoping you will be able to attach it to the cheque.

If there are any questions, please don't hesitate to contact me. Thank you for your assistance.

Sincerely,

Claire Hendrikx  
Executive Director  
Encl.



**SILVER LODGE No. 486 A.F. & A.M.**

December 7, 2022

Temagami Food Bank  
c/o Temagami Lions Club  
P.O. Box 39  
Temagami, Ontario. P0H 2H0

Attention: Brian Koski, President & Paul Middleton, Food Bank Coordinator

Dear Brian & Paul:

**RE: DONATION FROM THE TEMISKAMING FOUNDATION – SILVER  
LODGE MASONIC FUND**

---

Silver Lodge No. 486 was founded in Cobalt in 1908 and over the years had many active members from Cobalt, Coleman, Latchford, Temagami, Lorrain & South Lorrain Townships and Haileybury. Unfortunately, due to dwindling membership, Cobalt's Masonic Lodge surrendered their Charter and dissolved the Lodge in 2014.

The Lodge established a Fund with the Temiskaming Foundation so we could continue to support our community on an annual basis.

I am delighted to advise you that for 2022 the Trustees of the ***Silver Lodge Masonic Fund*** have recommended a donation to the Temagami Food Bank in the amount of **\$750**.

The tireless efforts of our volunteers often goes unnoticed. We want you to know how much we appreciate the work you do for our communities and hope this modest contribution will be of some assistance.

The Temiskaming Foundation will be in contact with you shortly to process the donation. Should you have any questions, please do not hesitate to contact me at (705) 676-7466 or by email at [vbco@parolink.net](mailto:vbco@parolink.net)

Yours truly,

---

Christopher W. Oslund, Trustee  
Silver Lodge Masonic Fund



**THE TEMISKAMING FOUNDATION**

*Sharing in the Growth of our Community*

December 8, 2022

Temagami Food Bank  
c/o Temagami Lions Club  
P.O. Box 39  
Temagami, ON  
POH 2H0

Dear Temagami Lions Club Members,

**Re: Silver Lodge Masonic Fund – The Temiskaming Foundation**

Please find enclosed a grant of \$750.00 from the above named fund. Please see attached for further information about this fund.

As your organization does not have a charitable number and we are required by Revenue Canada to grant only to qualified donees, we have asked the Municipality of Temagami to sponsor your grant.

The Temiskaming Foundation would like to emphasize to recipients of these grants, the importance of recognizing the donor. In this case, the Silver Lodge Masonic Fund - The Temiskaming Foundation would be the appropriate way to express recognition. We ask that you try as much as possible to actively mention these grants at public events or in any documents/articles you publish.

If there are any questions, please don't hesitate to contact me. Thank you for your assistance.

Sincerely,

Claire Hendrikx  
Executive Director  
Encl.



To: Hon. Doug Ford, Premier  
Hon. Steve Clark, Minister of Municipal Affairs and Housing  
Hon. Michael Parsa, Associate Minister of Housing

December 6, 2022

**RE: Bill 23 More Homes Built Faster Act**

The Municipality of North Perth appreciates that housing is a top priority for the Province and shares the desire for more homes, especially affordable homes. However, following a high-level review of the proposed legislation, the Municipality of North Perth believes that Bill 23 will do little to accomplish this goal.

Firstly, we appreciate the opportunity to provide comments on this matter, but find it important to acknowledge that staff and Council of the Municipality require more than 30 days to digest and respond to a complex piece of legislation affecting nine existing Acts.

North Perth was disappointed to learn that Bill 23 received Royal Assent on November 28, 2022, despite the Province extending the comment period to December 9<sup>th</sup>. The Municipality feels that this further proves that although municipalities are the most informed on local housing issues, the Province does not view them as a strategic partner in solution finding and action. As outlined below, the Municipality of North Perth has several concerns to date with the legislation.

The bill, as it is currently written, would eliminate the charges that developers currently pay toward housing. This will eliminate hundreds of millions of dollars that municipalities rely on for housing programs and dramatically reduce municipal affordable housing efforts.

Development Charges (DC) are designed to help municipalities pay for a portion of the capital infrastructure required to support new growth, to ensure that existing taxpayers are not required to subsidize costs of the infrastructure or services needed to support new residents and businesses. Without a new revenue stream to offset DC payments, the legislation hampers the ability of



MUNICIPALITY OF  
**North Perth**  
[www.northperth.ca](http://www.northperth.ca)

A Community of Character

330 Wallace Ave. N., Listowel, ON N4W 1L3

Phone: 519-291-2950

Toll Free: 888-714-1993

municipalities to fund and deliver growth-related infrastructure. The changes to the Development Charges Act fundamentally impacts municipalities' ability to ensure growth pays for growth.

The changes to the various Acts have significant financial impacts on Ontario's municipalities along with their respective taxpayers. It is anticipated that these changes will put additional pressure on property taxes and water and wastewater rates. Property taxes and user fees are crafted to fund projects and programs that communities need, however adding more costs to existing property owners will increase their costs and could negatively impact their ability to keep their current housing affordable. Provincial legislation should not unduly burden homeowners and renters to guarantee the long-term success of solving the housing crisis.

Municipalities are extremely limited in the ways that they can collect revenue, relying on transfers from other levels of government to mitigate property tax rate increases, fund critical infrastructure and balance annual budgets. Municipalities already face an infrastructure funding gap that requires additional financial investments, resources and supports. Planning for increasing additional dwelling units will place more strain on water and wastewater systems which will require upgrading to increase capacity. This will require additional financial resources to manage, at a time when municipalities are already facing increased budgetary pressures due to inflationary costs, increased citizen expectations and the transfer of responsibilities from the Province. Without additional funding or resources from the Province to offset these costs, municipalities will have little option but to put these costs back on the taxpayer.

The amendment that all DC by-laws passed after January 1, 2022 (previously June 1, 2022) must be phased-in for the first five years that the by-law is in force will have an overall negative consequence to the goal of building more housing. The phase-in will delay necessary infrastructure projects to unlock growth while also providing incentives for development projects to be delayed until a new by-law is enacted.

Growth-related infrastructure often centres on the infrastructure itself, but a critical piece towards infrastructure is the land required to build. Land represents a significant cost for some municipalities in the purchase of property to provide



MUNICIPALITY OF  
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[www.northperth.ca](http://www.northperth.ca)

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Phone: 519-291-2950

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services to new residents. This is a cost required due to growth and should be funded by new development. Studies, such as Official Plans, are required to establish when, where and how a municipality will grow. These growth-related studies should remain funded by growth. Master Plans and environmental assessments are essential to understand the servicing needs that development will place on hard infrastructure; again, these are necessary studies to inform the servicing required to establish the supply of lands for development. This would restrict the supply of serviced land and would contradict the province's intent to create additional housing units.

Parkland dedication levies exist to ensure that municipal park systems grow alongside other community developments. Increasing the supply and mix of housing is an important goal that we all share; however, sufficient access to parks and greenspace cannot be overlooked as we try to create meaningful alternatives to single-family dwellings. Municipalities already face challenges with the supply of adequate parkland due to the rising costs of land and current limitations under the Planning Act relative to municipal parkland standards. Upper-tier and single-tier municipalities across the province utilize DCs to help fund the construction of new affordable housing units with the goal of providing affordable housing to those in need. The removal of housing services and limiting the tools available to municipalities to support homeless and underhoused people and families will reduce municipality participation in creating affordable housing units, putting further burden on municipal taxpayers.

In order for the Province to successfully achieve the goal of building 1.5 million homes within the next ten years, municipalities must be viewed as strategic partners. As the frontline level of government, municipalities are also eager to resolve the housing crisis and are the most informed on what is needed to create complete communities that the people of Ontario want and expect.

Please consider revisions to the regulations in Bill 23 for more meaningful review and consultation with stakeholders and input from municipalities, and conduct thorough analyses of both short and long-term impacts. To ensure informed implementation of this proposal, alternatives to improve the legislation to effectively create more attainable housing for Ontario need to be considered.



MUNICIPALITY OF  
**North Perth**  
[www.northperth.ca](http://www.northperth.ca)

A Community of Character

330 Wallace Ave. N., Listowel, ON N4W 1L3

Phone: 519-291-2950

Toll Free: 888-714-1993

Sincerely,

Todd Kasenberg, Mayor  
Municipality of North Perth  
330 Wallace Ave. N Listowel, ON N4W 1L3  
[toddkasenberg@northperth.ca](mailto:toddkasenberg@northperth.ca)

CC:  
MPP Matthew Rae  
Environmental Registry of Ontario  
All Ontario Municipalities

**January 1, 2023**

**Dear Mayor and Council,**

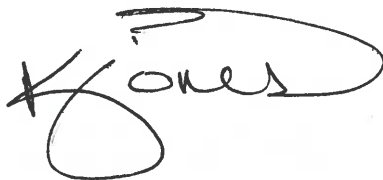
**I would like to extend my sincere appreciation for the acknowledgement of my years of service with Temagami Ambulance Service and the generous monetary gift.**

**It has been my honour to serve the residents and community of Temagami for the past 29 years and I will continue to do so with integrity and professionalism going forward with our new employer.**

**Temagami became home to me in 1993 and it is where my husband and I chose to raise our family. A large piece of my heart is in this community and always will be.**

**I wish to thank the Mayor, council and all municipal staff for your ongoing support and hard work that you do behind the scenes to keep Temagami the beautiful place that it is.**

**Sincerely,**

A handwritten signature in black ink that reads "Kim Jones". The signature is written in a cursive style with a large, sweeping loop at the end.

**Kim Jones**





# John Vanthof

MPP/député Timiskaming Cochrane



January 3, 2023

To the Mayors, Reeves, and Councils of Timiskaming Cochrane;

I would like to take this opportunity to congratulate you on your recent election as municipal leaders, and for putting your names forward to serve your various communities. Now that you have had a few months to settle into your roles, I would like to extend an invitation to meet at your convenience to discuss issues that are relevant to your municipality.

The legislature is in recess until late February, so I will be available until then if you would like to meet in person. Additionally, I am always happy to meet virtually or discuss issues over the phone at any time.

I look forward to working with you over the next few years on behalf of the residents of Timiskaming-Cochrane.

Regards,

John Vanthof  
MPP, Timiskaming-Cochrane

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**Queen's Park** - Room/Bureau 348, Main Legislative Building, Queen's Park, Toronto, ON, M7A 1A8  
Tel./Tél: 416-325-2000 • Fax/Télecopieur: 416-325-1999 • Email/Courriel: [jvanthof-qp@ndp.on.ca](mailto:jvanthof-qp@ndp.on.ca)

**Community Office** - Pinewoods Centre, Unit 5, 247 Whitewood Ave., P.O. Box 398, New Liskeard, ON, P0J 1P0  
Tel./Tél: 705-647-5995 • Toll Free/Sans Frais: 1-888-701-1105 • Fax/Télecopieur: 705-647-1976  
Email/Courriel: [jvanthof-co@ndp.on.ca](mailto:jvanthof-co@ndp.on.ca)



## MARTEN RIVER VOLUNTEER FIRE DEPARTMENT

Fire Chief Paul Elliott  
2877 Highway 11 North  
Marten River, ON  
POH 1T0  
705 471 5874  
[mrfire@temagami.ca](mailto:mrfire@temagami.ca)

### NOVEMBER 2022 MONTHLY REPORT

#### **TRAINING**

Fire fighters continue to complete chapters of the Essentials of Firefighting Pumper Driver/Operator Program. It is our hope to have the academic study completed by the New Year and then commence with the practical skills portion of the course.

Nov. 21<sup>st</sup> Fire fighters completed maintenance tasks at the fire hall including:

- Changing to studded winter tires Rescue 3
- Changing to studded winter tires Rescue 5
- Cleaning and folding emergency signs
- Cycling the E-draulic spreaders, cutters, combination unit and ram
- Sweeping the fire hall floors

OFM and other fire department correspondence was shared.

Nov.28<sup>th</sup> Vehicle inventories and maintenance checks were completed for all fire vehicles.

#### **INCIDENTS**

Nov.5<sup>th</sup> Marten River firefighters were dispatched to a tree on the powerline on fire along highway 11 south of Tonomo Lake Road. Hydro one was alerted to the situation.

Nov.21<sup>st</sup> Members responded to a Motor vehicle collision on Highway 11 between 2872 and 2913. On arrival fire fighters found a vehicle rolled over in the ditch with the injured driver attempting to crawl out. The fire department secured the scene, blocked traffic, administered emergency first aid to the driver and monitored him until EMS arrived, and controlled alternating traffic at the request of the OPP.

#### **OTHER**

Firefighters N & T Malbrecht took Rescue5 to True Centre Auto Service in North Bay for its annual safety inspection, complete brake pad/disc /rotor replacement, parking brake repair, adjustment to the gear selector cable and differential axle repair.

On November 29<sup>th</sup> after offloading SCBAs and E-draulic equipment Rescue3 was taken to Stockfish Ford for its annual oil change and safety inspection.

An application was made to the Temagami Community Foundation for training materials that the department will require to complete the certification required by the province of Ontario.

An order was placed with Falcon Communications Ltd for fifteen Kenwood model NX3220k portable radios.

*Temagami Fire Department*  
*Monthly Report of Activities*  
for the month of: *December 2022*

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**0 Activations**

**Training:**

- Three practices in December - completion of training required for Exterior Firefighter with Auto-X through Legacy, training in December included SCBA annual refresher, firefighters demonstrating various skills for training documentation required.
- Still waiting for Course marks from Ontario Fire College On-line Haz-Mat Awareness training that concluded 2<sup>nd</sup> of November.
- 2 members completing Ontario Fire College On-line Haz-Mat Awareness course

**Fire Prevention:**

- Issue regarding propane storage and possible fire code non-compliance identified; confirmed was TSSA licensing compliance issue – information provided
- Complaint received – inspection and violation notice issued to business regarding Fire Extinguisher annual inspection requirements
- 1 request for Fire Safety Inspection – in progress

**Fire Education:**

- Regular radio “fire safety” announcements on CJTT
- Monthly community newsletter

**Other:**

- Fire Department distributed packages to 12 families for virtual Breakfast with Santa
- Chief attended Emergency Management Committee meeting on December 15<sup>th</sup>
- Ladder testing on Ladders on Pumper 1 completed
- Finalized purchasing of items budgeted for – battery powered ice auger & commercial pressure washer purchased to improve operations
- Sourced supplier that is able to provide replacement component for the department’s hose tester; company to install when parts received (early January)
- Rear air lift control valve on 2022 Rescue failing; servicing scheduled early January
- Unsuccessful in our grant application to the Temagami Community Foundation for a positive pressure ventilation fan
- Currently have 10 members with several working out-of-town, ideally should have 15 to 20 members on the department to improve response capabilities, especially during daytime; working on updating firefighter recruitment strategy, including retention component

*Jim Sanderson*

Fire Chief, Temagami Fire Department

Date: *January 2, 2022*



Corporation of the Municipality of Temagami

2023-M-003

**Memorandum to Council**

**Subject:** Report from Treasurer/Administrator

**Agenda Date:** January 12, 2023

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive the Treasurer/Administrator's Report dated January 12, 2023.

**INFORMATION**

Appeal to Ontario Land Tribunal

As Council may be aware, a decision of the Committee of Adjustment was appealed to the Ontario Lands Tribunal (OLT). After this appeal was made, Bill 23 – More Homes Built Faster Act, 2022, received Royal Assent. While this legislation is also discussed elsewhere on this agenda, for this purpose, some of the appeal rights, afforded under the Planning Act, were amended by Bill 23. In a letter from the OLT, we were informed that, in their opinion, the appellant did not meet the criteria for a specified person or public body able to make an appeal and, further, that as a hearing on the merits of the appeal had not been scheduled prior to October 25, 2022, that the OLT no longer has jurisdiction in this matter and their file is closed. They also have informed that there will be a refund of payments associated with the Tribunal's Appeal Fee.

As such, Staff are considering this matter closed and will not proceed further to work to present to Council options for legal counsel to act in the interest of the municipality regarding this appeal.

Economic Development Corporation

We are working to have a presentation at the February Working Session regarding duties and obligations of a Board of Directors of an Economic Development Corporation, the difference between an Economic Development Corporation and Economic Development Committee. We feel this presentation is important as we have found it difficult to move forward with this Corporation rather than having the same discussions.

Work has continued in attempting to get Directors and Officers Liability Insurance. One of the difficulties is the description of the entity and work plan which is part of the 'what comes first' scenario. We will continue to work along these lines so that, hopefully, the paperwork can be filed and the Corporation start their functioning in April.

Economic Development Officer

As reported earlier, we have been successful in securing funding for a three-year Economic Development Officer. While this person will predominately be working with the Economic Development Corporation, there will be some municipal duties as well.

Rather than wait for the formation of the Corporation, Staff are developing an updated job description and will be advertising this position later this month.

Other Employment Postings

In January we will re-advertise for a Municipal Clerk and for casual help in our recreation area. The open position of equipment operator will most likely be reposted in January as well.

**Respectfully Submitted:**

**Craig Davidson**

**Treasurer/Administrator and Acting Clerk**



**Corporation of the Municipality of Temagami**

**Memo No.**  
2023-M-004

**Memorandum to Council**

<b>Subject:</b>	Budget Variance – December 31, 2022
<b>Agenda Date:</b>	<b>January 12, 2023</b>
<b>Attachments:</b>	Variance Report

**RECOMMENDATION**

BE IT RESOLVED THAT Council receives the budget variance report dated December 31, 2022.

**INFORMATION**

The budget variance to the end of December is attached to and forms part of this report.

The budget variance report indicates a year end surplus of \$26,917 although not all of 2022 activity has yet to be recorded.

Accounts payable remains 'open' for 2022 and will do so until closer to the end of January. Based on the payable amounts, there could be additional accruals for funding programs and reserve transfers for capital projects. As well, the pay for the last week of the year will be recorded as a 2022 item.

The other area that will be cleaned up is the accounting for ambulances services up to the transition period.

We should be in a good position to have a clearer picture of our year end position for the February Council meeting.

In the past few years, apart from estimates for the closure and post-closure liability related to our landfill sites, there have been no entries by the auditor as they complete their procedures.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**

**Budget Variance Report**

Fiscal Year : 2022    Period : 12  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>REVENUE</b>						
<b>1000 Municipal Taxes</b>						
1-4-1000-1000	Municipal Taxes	0.00	-4161959.23	-4160222	1737.23	-0.04
1-4-1000-1300	Ontc - PIL - Right of Way	0.00	-13647.27	-13647	0.27	0.00
<b>Total Municipal Taxes</b>		<b>0.00</b>	<b>-4175606.50</b>	<b>-4173869</b>	<b>1737.50</b>	<b>-0.04</b>
<b>1100 Interest and Investment Income</b>						
1-4-1100-1100	Interest on Bank Accounts	-14224.05	-78027.08	-36000	42027.08	-116.74
1-4-1100-1400	Penalty and Interest on Taxes	-9881.88	-103942.02	-80000	23942.02	-29.93
<b>Total Interest and Investment Income</b>		<b>-24105.93</b>	<b>-181969.10</b>	<b>-116000</b>	<b>65969.10</b>	<b>-56.87</b>
<b>1499 Transfer from Reserves</b>						
1-4-1499-9100	Transfer from Reserves	0.00	-20305.45	-767530	-747224.55	97.35
1-4-1499-9200	Transfer from Reserves	0.00	48439.40	80000	31560.60	39.45
1-4-1499-9300	Transfer from Reserves	0.00	-219060.95	-275669	-56608.05	20.53
1-4-1499-9400	Transfer from Reserves	0.00	-74016.56	0	74016.56	0.00
1-4-1499-9500	Transfer From Reserves	0.00	-2611.54	-4313	-1701.46	39.45
1-4-1499-9700	Transfer from Reserves	0.00	-12591.81	-38000	-25408.19	66.86
1-4-1499-9800	Transfer from Reserves	0.00	-30636.39	-57230	-26593.61	46.47
<b>Total Transfer from Reserves</b>		<b>0.00</b>	<b>-310783.30</b>	<b>-1062742</b>	<b>-751958.70</b>	<b>70.76</b>
<b>1500 Grants</b>						
1-4-1500-2000	OMPF	0.00	-848300.00	-848300	0.00	0.00
1-4-1500-2010	Provincial Support - CSPT	0.00	-1308.00	-2500	-1192.00	47.68
1-4-1500-2020	Other Provincial Funding	-5179.41	-92514.96	-109463	-16948.04	15.48
<b>Total Grants</b>		<b>-5179.41</b>	<b>-942122.96</b>	<b>-960263</b>	<b>-18140.04</b>	<b>1.89</b>
<b>1600 Administration Revenue</b>						
1-4-1600-4000	Admin User Charges	-25.50	-15499.37	-15000	499.37	-3.33
1-4-1600-4100	Tax Certificates	-200.00	-2400.00	-1500	900.00	-60.00
1-4-1600-4110	Lottery Licences	0.00	-35.00	-500	-465.00	93.00
1-4-1600-4200	Building/Property Rentals	-1000.00	-31255.25	-32000	-744.75	2.33
1-4-1600-4210	Office/Room Rentals	0.00	0.00	-1000	-1000.00	100.00
1-4-1600-4220	Docking Fees - Town	0.00	-15337.50	-14000	1337.50	-9.55
1-4-1600-4500	Insurance Facility Rentals	-5.00	-1582.50	-600	982.50	-163.75
1-4-1600-4510	Suppl Municipal Revenue	0.00	-21311.75	-6000	15311.75	-255.20
1-4-1600-5000	Sundry Revenue	0.00	-12383.94	0	12383.94	0.00
1-4-1600-5210	Nomination Fees	0.00	-1200.00	0	1200.00	0.00
1-4-1600-5800	Marriage Licence Receipts	0.00	-600.00	0	600.00	0.00
1-4-1600-5810	Marriage Services Receipts	0.00	-2245.00	0	2245.00	0.00
1-4-1600-6000	Land Sales	0.00	-4600.00	0	4600.00	0.00
<b>Total Administration Revenue</b>		<b>-1230.50</b>	<b>-108450.31</b>	<b>-70600</b>	<b>37850.31</b>	<b>-53.61</b>
<b>2000 Marten River Fire Revenue</b>						
1-4-2000-2000	MTO Recovery	0.00	-34074.49	-15000	19074.49	56.00

**Budget Variance Report**

Fiscal Year : 2022    Period : 12  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>REVENUE</b>						
1-4-2000-2000	MTO Recovery	0.00	-34074.49	-15000	19074.49	-127.16
1-4-2000-4000	Emergency and fire Response	0.00	-7472.60	-6000	1472.60	-24.54
1-4-2000-4100	Burn Permits Marten River	0.00	0.00	-100	-100.00	100.00
1-4-2000-4110	Misc Revenue - Search	0.00	-15.46	0	15.46	0.00
1-4-2000-5100	Donations	0.00	-4070.40	0	4070.40	0.00
<b>Total Marten River Fire Revenue</b>		<b>0.00</b>	<b>-45632.95</b>	<b>-21100</b>	<b>24532.95</b>	<b>-116.27</b>
<b>2100 Temagami Fire Revenue</b>						
1-4-2100-2000	MTO Recovery	0.00	-21473.16	-5000	16473.16	-329.46
1-4-2100-4100	Burn Permits	0.00	-1640.00	-1000	640.00	-64.00
1-4-2100-4110	Misc Revenue - Search	0.00	-1880.26	-600	1280.26	-213.38
<b>Total Temagami Fire Revenue</b>		<b>0.00</b>	<b>-24993.42</b>	<b>-6600</b>	<b>18393.42</b>	<b>-278.69</b>
<b>2200 Police Services Revenue</b>						
1-4-2200-2000	RIDE Program Revenue	0.00	0.00	-6700	-6700.00	100.00
1-4-2200-3000	POA Income	0.00	-30.80	-10000	-9969.20	99.69
<b>Total Police Services Revenue</b>		<b>0.00</b>	<b>-30.80</b>	<b>-16700</b>	<b>-16669.20</b>	<b>99.82</b>
<b>2300 Animal Control Revenue</b>						
1-4-2300-4100	Dog Licences	0.00	-530.00	-300	230.00	-76.67
<b>Total Animal Control Revenue</b>		<b>0.00</b>	<b>-530.00</b>	<b>-300</b>	<b>230.00</b>	<b>-76.67</b>
<b>2500 CBO Revenue</b>						
1-4-2500-4000	Building Permits	0.00	0.00	-30000	-30000.00	100.00
1-4-2500-4100	Building Permits	0.00	-38156.48	0	38156.48	0.00
1-4-2500-4110	Travel	0.00	0.00	-6000	-6000.00	100.00
1-4-2500-4510	Buildling Search	0.00	0.00	-600	-600.00	100.00
1-4-2500-5000	Parking Fines	0.00	-70.00	-200	-130.00	65.00
<b>Total CBO Revenue</b>		<b>0.00</b>	<b>-38226.48</b>	<b>-36800</b>	<b>1426.48</b>	<b>-3.88</b>
<b>2700 911 Sign Fees</b>						
1-4-2700-4000	911 Sign Fees	0.00	-1000.00	-400	600.00	-150.00
<b>Total 911 Sign Fees</b>		<b>0.00</b>	<b>-1000.00</b>	<b>-400</b>	<b>600.00</b>	<b>-150.00</b>
<b>3100 Public Works Revenue</b>						
1-4-3100-4000	User Fees	-296.30	-6391.34	-3000	3391.34	-113.04
1-4-3100-4200	Parking/Mine Landing	-250.00	-16030.00	-16000	30.00	-0.19
1-4-3100-5000	Sundry Sales	0.00	-713.50	-5000	-4286.50	85.73
1-4-3100-5100	Public Works Aggregate Royalty	0.00	-4606.99	0	4606.99	0.00
<b>Total Public Works Revenue</b>		<b>-546.30</b>	<b>-27741.83</b>	<b>-24000</b>	<b>3741.83</b>	<b>-15.59</b>
<b>4100 Sewer Revenue</b>						
1-4-4100-4000	Sewer Fees - Res/Comm	-45.00	-135489.61	-136428	-938.39	0.69
<b>Total Sewer Revenue</b>		<b>-45.00</b>	<b>-135489.61</b>	<b>-136428</b>	<b>-938.39</b>	<b>0.69</b>



**Budget Variance Report**

Fiscal Year : 2022    Period : 12  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>REVENUE</b>						
<b>Total Sewer Revenue</b>		<b>-45.00</b>	<b>-135489.61</b>	<b>-136428</b>	<b>-938.39</b>	<b>0.69</b>
<b>4200 Grinder Pumps Revenue</b>						
1-4-4200-4000	Grinder Maintenance Fees	0.00	-44889.72	-47988	-3098.28	6.46
<b>Total Grinder Pumps Revenue</b>		<b>0.00</b>	<b>-44889.72</b>	<b>-47988</b>	<b>-3098.28</b>	<b>6.46</b>
<b>4300 Water Revenue</b>						
1-4-4300-4000	Water Fees - Res/Comm	0.00	-432172.12	-435765	-3592.88	0.82
1-4-4300-4100	Water Service Fees	-45.00	-225.00	-500	-275.00	55.00
<b>Total Water Revenue</b>		<b>-45.00</b>	<b>-432397.12</b>	<b>-436265</b>	<b>-3867.88</b>	<b>0.89</b>
<b>4400 Garbage Collection Revenue</b>						
1-4-4400-4000	Garbage Collection Town	0.00	-35663.13	-36000	-336.87	0.94
<b>Total Garbage Collection Revenue</b>		<b>0.00</b>	<b>-35663.13</b>	<b>-36000</b>	<b>-336.87</b>	<b>0.94</b>
<b>4410 Garbage Collection Mine Landing</b>						
1-4-4410-4000	Garbage Collection Mine Landing	0.00	-40055.61	-39600	455.61	-1.15
<b>Total Garbage Collection Mine Landing</b>		<b>0.00</b>	<b>-40055.61</b>	<b>-39600</b>	<b>455.61</b>	<b>-1.15</b>
<b>4520 Strathy Landfill Site Fees</b>						
1-4-4520-4000	Strathy Landfill Site Fees	0.00	-6704.25	-6000	704.25	-11.74
<b>Total Strathy Landfill Site Fees</b>		<b>0.00</b>	<b>-6704.25</b>	<b>-6000</b>	<b>704.25</b>	<b>-11.74</b>
<b>4530 Sisk Landfill Sites Fees</b>						
1-4-4530-4000	Sisk Landfill Sites Fees	0.00	-6169.00	-7000	-831.00	11.87
<b>Total Sisk Landfill Sites Fees</b>		<b>0.00</b>	<b>-6169.00</b>	<b>-7000</b>	<b>-831.00</b>	<b>11.87</b>
<b>4540 Brigg Landfill Sites Fees</b>						
1-4-4540-4000	Brigg Landfill Sites Fees	-17780.00	-18533.00	-127645	-109112.00	85.48
<b>Total Brigg Landfill Sites Fees</b>		<b>-17780.00</b>	<b>-18533.00</b>	<b>-127645</b>	<b>-109112.00</b>	<b>85.48</b>
<b>4600 Recycling Revenue</b>						
1-4-4600-4000	Recycling Revenue	-30.00	-682.50	-15000	-14317.50	95.45
<b>Total Recycling Revenue</b>		<b>-30.00</b>	<b>-682.50</b>	<b>-15000</b>	<b>-14317.50</b>	<b>95.45</b>
<b>5100 Min of Health - Helipads Maint</b>						
1-4-5100-2000	Min of Health - Helipads Maint	0.00	-7000.00	-7000	0.00	0.00
<b>Total Min of Health - Helipads Maint</b>		<b>0.00</b>	<b>-7000.00</b>	<b>-7000</b>	<b>0.00</b>	<b>0.00</b>
<b>5200 Ambulance Revenue</b>						
1-4-5200-2000	Provincial Programs	0.00	-687148.00	-749612	-62464.00	8.33
1-4-5200-2020	Community Paramedicine	0.00	-110789.54	0	110789.54	0.00
1-4-5200-5000	Sundry	0.00	-9350.24	0	9350.24	0.00
<b>Total Ambulance Revenue</b>		<b>0.00</b>	<b>-807287.78</b>	<b>-749612</b>	<b>57675.78</b>	<b>-7.69</b>

**Budget Variance Report**

Date : Jan 04,2023

Time : 1:31 pm

Fiscal Year : 2022    Period : 12  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>REVENUE</b>						
<b>Total Ambulance Revenue</b>		<b>0.00</b>	<b>-807287.78</b>	<b>-749612</b>	<b>57675.78</b>	<b>-7.69</b>
<b>5300 Cemetery Revenue</b>						
1-4-5300-4000	Cemetery Fees	-1050.00	-3950.00	-2500	1450.00	-58.00
1-4-5300-4010	Cemetery Care and Maintenance	-300.34	-450.34	-1000	-549.66	54.97
1-4-5300-4020	Cemetery Plot Sales	-750.00	-1875.00	-1000	875.00	-87.50
1-4-5300-4100	Sales - Columarium Niches	0.00	-2500.00	-500	2000.00	-400.00
<b>Total Cemetery Revenue</b>		<b>-2100.34</b>	<b>-8775.34</b>	<b>-5000</b>	<b>3775.34</b>	<b>-75.51</b>
<b>7100 Parks and Recreation Revenue</b>						
1-4-7100-1500	Parks and Recreation Federal Funding	0.00	-7800.00	-10000	-2200.00	22.00
1-4-7100-4000	Parks and Recreation Municipal Equipment	0.00	-3851.18	0	3851.18	0.00
1-4-7100-5000	Parks and Recreation Misc Donations	-1317.60	-3743.84	-1500	2243.84	-149.59
1-4-7100-5100	Donations - Canada Day	0.00	-2300.00	-3000	-700.00	23.33
1-4-7100-5200	Donations - Shiverfest	0.00	0.00	-3000	-3000.00	100.00
1-4-7100-5300	Donations - Santa Train	0.00	0.00	-500	-500.00	100.00
<b>Total Parks and Recreation Revenue</b>		<b>-1317.60</b>	<b>-17695.02</b>	<b>-18000</b>	<b>-304.98</b>	<b>1.69</b>
<b>7200 Community Centre Revenue</b>						
1-4-7200-4200	Arena Ice Rental Fees	-396.00	-396.00	-6000	-5604.00	93.40
1-4-7200-4210	Arena Hall Rentals	-200.00	-8190.00	-5000	3190.00	-63.80
1-4-7200-5000	Arena Rent/Vending Sales	-233.00	-804.20	-500	304.20	-60.84
<b>Total Community Centre Revenue</b>		<b>-829.00</b>	<b>-9390.20</b>	<b>-11500</b>	<b>-2109.80</b>	<b>18.35</b>
<b>7300 Tower Revenue</b>						
1-4-7300-5000	Tower Donations	0.00	-4798.30	-6000	-1201.70	20.03
<b>Total Tower Revenue</b>		<b>0.00</b>	<b>-4798.30</b>	<b>-6000</b>	<b>-1201.70</b>	<b>20.03</b>
<b>7400 Other Recreation Revenue</b>						
1-4-7400-4000	User Fees - Fitness Centre	642.45	-1090.23	-3000	-1909.77	63.66
<b>Total Other Recreation Revenue</b>		<b>642.45</b>	<b>-1090.23</b>	<b>-3000</b>	<b>-1909.77</b>	<b>63.66</b>
<b>7500 Library Revenue</b>						
1-4-7500-2000	Library Provincial Funding	-8636.00	-8636.00	-8636	0.00	0.00
1-4-7500-4000	User Fees	-15.00	-166.17	-1500	-1333.83	88.92
1-4-7500-5000	Library Donations	0.00	-2516.57	0	2516.57	0.00
1-4-7500-5100	Library Charitable Donations	0.00	-150.00	0	150.00	0.00
1-4-7500-5210	Library Book Sales	0.00	-1396.64	0	1396.64	0.00
<b>Total Library Revenue</b>		<b>-8651.00</b>	<b>-12865.38</b>	<b>-10136</b>	<b>2729.38</b>	<b>-26.93</b>
<b>8100 Planning Revenue</b>						
1-4-8100-4000	Planning Applications	1300.00	-4050.88	-8000	-3949.12	49.36
1-4-8100-4100	Development Applications	0.00	0.00	-3000	-3000.00	100.00
1-4-8100-4110	Zoning Certificate Revenue	0.00	-1070.00	-600	470.00	-78.33

**Budget Variance Report**

Fiscal Year : 2022    Period : 12  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>REVENUE</b>						
1-4-8100-4110	Zoning Certificate Revenue	0.00	-1070.00	-600	470.00	-78.33
<b>Total Planning Revenue</b>		<b>1300.00</b>	<b>-5120.88</b>	<b>-11600</b>	<b>-6479.12</b>	<b>55.85</b>
<b>Total REVENUE</b>		<b>-59917.63</b>	<b>-7451694.72</b>	<b>-8163148</b>	<b>-711453.28</b>	<b>8.72</b>
<b>EXPENSE</b>						
<b>1100 Council</b>						
1-5-1100-1020	Council Honourariums	10183.53	86282.84	88230	1947.16	2.21
1-5-1100-1132	Council CPP	314.67	3046.84	3670	623.16	16.98
1-5-1100-1135	Council EHT	198.60	1682.59	1800	117.41	6.52
1-5-1100-2100	Council Travel	0.00	5406.02	19000	13593.98	71.55
1-5-1100-2102	Council Training	0.00	2085.94	0	-2085.94	0.00
1-5-1100-2103	Council Membership Fees	0.00	2683.32	2800	116.68	4.17
1-5-1100-2110	Council Telephone	0.00	0.00	1200	1200.00	100.00
1-5-1100-2131	Council Legal Fees	34256.63	67607.01	30000	-37607.01	-125.36
1-5-1100-2300	Council Materials and Supplies	499.26	1151.29	11000	9848.71	89.53
1-5-1100-2307	Election Expense	0.00	11648.95	25000	13351.05	53.40
1-5-1100-2400	Council Technology	0.00	118.59	0	-118.59	0.00
1-5-1100-3040	Council Contracted Services	0.00	0.00	2000	2000.00	100.00
<b>Total Council</b>		<b>45452.69</b>	<b>181713.39</b>	<b>184700</b>	<b>2986.61</b>	<b>1.62</b>
<b>1200 Administration</b>						
1-5-1200-1010	Admin Salaries	24803.43	267036.62	285295	18258.38	6.40
1-5-1200-1031	Admin Redistributed Wages	5213.97	29597.12	39322	9724.88	24.73
1-5-1200-1130	Admin Redistributed Benefits	694.62	3892.84	5050	1157.16	22.91
1-5-1200-1132	Admin CPP	575.46	10744.63	11425	680.37	5.96
1-5-1200-1133	Admin EI	237.12	4066.59	4550	483.41	10.62
1-5-1200-1134	Admin Omers	2721.84	28425.75	28000	-425.75	-1.52
1-5-1200-1135	Admin EHT	553.76	5243.67	5555	311.33	5.60
1-5-1200-1136	Admin Group Benefits	1599.88	32759.88	30700	-2059.88	-6.71
1-5-1200-1137	Admin WSIB	402.33	8371.84	9320	948.16	10.17
1-5-1200-2100	Admin Travel and Training	107.40	8007.54	10000	1992.46	19.92
1-5-1200-2102	Admin Training	0.00	3908.69	10000	6091.31	60.91
1-5-1200-2103	Admin Memberships	8.07	2773.45	3000	226.55	7.55
1-5-1200-2104	Admin Subscriptions	0.00	129.50	1500	1370.50	91.37
1-5-1200-2110	Admin Telephone	663.11	14233.72	12000	-2233.72	-18.61
1-5-1200-2112	Admin Courier	0.00	4.58	200	195.42	97.71
1-5-1200-2113	Admin Postage	23.36	6421.87	7000	578.13	8.26
1-5-1200-2115	Admin Office Supplies	108.16	2682.25	7000	4317.75	61.68
1-5-1200-2117	Admin Office Equipment	1065.91	3744.93	5000	1255.07	25.10
1-5-1200-2121	Admin Advertising	0.00	1969.87	3000	1030.13	34.34
1-5-1200-2131	Admin Legal Fees	0.00	445.20	8000	7554.80	94.44
1-5-1200-2132	Admin Audit Fees	0.00	0.00	21000	21000.00	100.00
1-5-1200-2133	Admin Professional Fees	0.00	0.00	3000	3000.00	100.00

**Budget Variance Report**

Date : Jan 04,2023

Time : 1:31 pm

Fiscal Year : 2022    Period : 12  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-5-1200-2133	Admin Professional Fees	0.00	0.00	3000	3000.00	100.00
1-5-1200-2300	Admin Materials and Supplies	624.89	4302.09	4000	-302.09	-7.55
1-5-1200-2305	Admin Health and Safety	0.00	27.42	1000	972.58	97.26
1-5-1200-2400	Admin Technology	1003.01	21290.94	35000	13709.06	39.17
1-5-1200-3040	Admin Contracted Services	766.79	12766.04	12000	-766.04	-6.38
1-5-1200-3116	Admin Insurance	0.00	172001.76	148200	-23801.76	-16.06
1-5-1200-3120	Admin Maintenance Contracts	0.00	2051.48	7500	5448.52	72.65
1-5-1200-3134	Admin Property Assessment Services	0.00	55774.16	55775	0.84	0.00
1-5-1200-4123	Admin Grants & Donations	0.00	10487.85	15000	4512.15	30.08
1-5-1200-4125	Admin Staff Recognition	4700.00	7023.99	3000	-4023.99	-134.13
1-5-1200-5800	Marriage Licence Costs	0.00	480.00	0	-480.00	0.00
1-5-1200-5810	Marriage Licence Services	0.00	172.73	0	-172.73	0.00
<b>Total Administration</b>		<b>45873.11</b>	<b>720839.00</b>	<b>791392</b>	<b>70553.00</b>	<b>8.92</b>
<b>1300 Financial Expenses</b>						
1-5-1300-2000	Admin Contingency	0.00	0.00	20000	20000.00	100.00
1-5-1300-2010	Penny Rounding	0.02	-9.93	0	9.93	0.00
1-5-1300-5030	Tax Write Offs	55.72	3120.71	10000	6879.29	68.79
1-5-1300-5100	Admin Cash Management	362.21	5648.88	6000	351.12	5.85
<b>Total Financial Expenses</b>		<b>417.95</b>	<b>8759.66</b>	<b>36000</b>	<b>27240.34</b>	<b>75.67</b>
<b>1400 Municipal Building</b>						
1-5-1400-1010	Municipal Building Salaries and Wages	1691.95	16052.55	18000	1947.45	10.82
1-5-1400-1031	Mun Bldg Redistributed Wages	342.24	1376.29	0	-1376.29	0.00
1-5-1400-1130	Mun Bldg Redistributed Benefits	33.98	125.11	0	-125.11	0.00
1-5-1400-1132	Municipal Building CPP	73.42	775.09	850	74.91	8.81
1-5-1400-1133	Municipal Building EI	37.44	379.83	400	20.17	5.04
1-5-1400-1134	Municipal Building OMERS	152.28	2364.13	1700	-664.13	-39.07
1-5-1400-1135	Municipal Building EHT	33.00	334.82	400	65.18	16.30
1-5-1400-1137	Municipal Building WSIB	62.43	633.57	700	66.43	9.49
1-5-1400-2111	Welcome Centre Utilities	2874.73	33687.75	30000	-3687.75	-12.29
1-5-1400-2150	Building Repairs and Maintenance	0.00	1787.12	5000	3212.88	64.26
1-5-1400-2152	Mun Bldg Janitorial Supplies	353.03	1197.46	1500	302.54	20.17
1-5-1400-2300	Mun Bldg Materials and Supplies	6.08	5426.84	4000	-1426.84	-35.67
1-5-1400-3040	Mun Bldg Contracted Services	0.00	2495.32	3600	1104.68	30.69
1-5-1400-5000	Municipal Taxes	0.00	10596.00	13000	2404.00	18.49
1-5-1400-5100	Leases and Land Use Permits	0.00	908.98	4500	3591.02	79.80
1-5-1400-5110	ONR Parking - Lease	0.00	0.00	2000	2000.00	100.00
<b>Total Municipal Building</b>		<b>5660.58</b>	<b>78140.86</b>	<b>85650</b>	<b>7509.14</b>	<b>8.77</b>
<b>1410 Train Station Utilities</b>						
1-5-1410-2107	Train Station Utilities	200.90	13379.47	15000	1620.53	10.80
<b>Total Train Station Utilities</b>		<b>200.90</b>	<b>13379.47</b>	<b>15000</b>	<b>1620.53</b>	<b>10.80</b>

**Budget Variance Report**

Fiscal Year : 2022    Period : 12  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
<b>Total Train Station Utilities</b>		<b>200.90</b>	<b>13379.47</b>	<b>15000</b>	<b>1620.53</b>	<b>10.80</b>
<b>1700 Ambulance Building</b>						
1-5-1700-2111	Ambulance Utilities	533.27	533.27	0	-533.27	0.00
<b>Total Ambulance Building</b>		<b>533.27</b>	<b>533.27</b>	<b>0</b>	<b>-533.27</b>	<b>0.00</b>
<b>2000 Marten River Fire</b>						
1-5-2000-1020	Marten River Fire Honorariums	4321.40	29884.02	30000	115.98	0.39
1-5-2000-1135	Marten River Fire EHT	84.28	586.19	300	-286.19	-95.40
1-5-2000-1136	Marten River Fire VFIS	0.00	0.00	1750	1750.00	100.00
1-5-2000-1137	Marten River Fire WSIB	1111.68	6670.08	9000	2329.92	25.89
1-5-2000-2100	Marten River Fire Travel	241.25	742.93	2500	1757.07	70.28
1-5-2000-2101	Marten River Fire Conference Expense	0.00	0.00	1500	1500.00	100.00
1-5-2000-2102	Marten River Fire Training Expense	142.46	71.72	1500	1428.28	95.22
1-5-2000-2103	Marten River Fire Membership Fees	0.00	374.75	1000	625.25	62.53
1-5-2000-2110	Marten River Fire Telephone	452.16	5961.15	7000	1038.85	14.84
1-5-2000-2111	Marten River Fire Utilities	2604.76	11807.11	12000	192.89	1.61
1-5-2000-2114	Marten River Fire Communications	60.15	1385.88	1500	114.12	7.61
1-5-2000-2115	Marten River Fire Office Supplies	593.44	1145.31	1000	-145.31	-14.53
1-5-2000-2117	Marten River Fire Small Equipment Inspec	0.00	2512.10	4000	1487.90	37.20
1-5-2000-2118	Marten River Fire Small Equipment Purcha	10098.63	10213.79	10000	-213.79	-2.14
1-5-2000-2119	Marten River Fire Small Equipment Repair	0.00	0.00	500	500.00	100.00
1-5-2000-2150	Marten River Fire Building Repairs and M	0.00	433.16	3500	3066.84	87.62
1-5-2000-2300	Marten River Fire Materials and Supplies	0.00	129.74	1200	1070.26	89.19
1-5-2000-2301	Marten River Fire Fire Prevention	0.00	262.08	1500	1237.92	82.53
1-5-2000-2305	Marten River H&S	0.00	27.42	0	-27.42	0.00
1-5-2000-2350	Marten River Fire Vehicle Operations	1063.48	2681.26	2000	-681.26	-34.06
1-5-2000-2351	Marten River Fire Vehicle Repairs & Main	587.92	4969.93	4000	-969.93	-24.25
1-5-2000-3040	Marten River Fire Contracted Services	67.71	1806.75	6000	4193.25	69.89
<b>Total Marten River Fire</b>		<b>21429.32</b>	<b>81665.37</b>	<b>101750</b>	<b>20084.63</b>	<b>19.74</b>
<b>2100 Temagami Fire</b>						
1-5-2100-1020	Temagami Fire Honorariums	5927.38	52203.54	45000	-7203.54	-16.01
1-5-2100-1031	Temagami Fire Redistributed Wages	0.00	136.50	0	-136.50	0.00
1-5-2100-1130	Temagami Fire Benefits	0.00	18.31	0	-18.31	0.00
1-5-2100-1135	Temagami Fire EHT	115.63	1020.31	700	-320.31	-45.76
1-5-2100-1136	Temagami Fire VFIS	0.00	0.00	1750	1750.00	100.00
1-5-2100-1137	Temagami Fire WSIB	741.12	4384.96	5400	1015.04	18.80
1-5-2100-2100	Temagami Fire Travel	0.00	766.21	1200	433.79	36.15
1-5-2100-2102	Temagami Fire Training Expense	2514.12	6030.80	8500	2469.20	29.05
1-5-2100-2103	Temagami Fire Membership Fees	0.00	274.75	500	225.25	45.05
1-5-2100-2109	Temagami Fire Natural Gas	0.00	2298.49	3200	901.51	28.17
1-5-2100-2110	Temagami Fire Telephone	387.80	5616.04	6000	383.96	6.40
1-5-2100-2111	Temagami Fire Utilities	150.35	1725.90	2000	274.10	

**Budget Variance Report**

Fiscal Year : 2022    Period : 12  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-5-2100-2111	Temagami Fire Utilities	150.35	1725.90	2000	274.10	13.71
1-5-2100-2114	Temagami Fire Communications	60.15	729.53	2200	1470.47	66.84
1-5-2100-2115	Temagami Fire Office Supplies	0.00	141.53	400	258.47	64.62
1-5-2100-2117	Temagami Fire Small Equipment Operations	465.84	2953.52	4000	1046.48	26.16
1-5-2100-2118	Temagami Fire Small Equipment Purchases	2512.34	6999.25	8800	1800.75	20.46
1-5-2100-2122	Temagami Fire Public Education	355.60	2080.26	2500	419.74	16.79
1-5-2100-2150	Temagami Fire Building Repairs and Maint	13.19	1155.78	600	-555.78	-92.63
1-5-2100-2152	Temagami Fire Janitorial Supplies	0.00	7.51	200	192.49	96.25
1-5-2100-2300	Temagami Fire Materials and Supplies	36.07	379.88	750	370.12	49.35
1-5-2100-2301	Temagami Fire Fire Prevention	767.06	1583.07	2500	916.93	36.68
1-5-2100-2305	Temagami Fire H&S	0.00	27.42	0	-27.42	0.00
1-5-2100-2350	Temagami Fire Vehicle Operations	677.07	4745.60	5000	254.40	5.09
1-5-2100-2351	Temagami Fire Vehicle Repairs & Maintena	5.31	13636.00	9500	-4136.00	-43.54
1-5-2100-2400	Temagami Fire Technology	135.09	1685.27	1800	114.73	6.37
1-5-2100-3040	Temagami Fire Contracted Services	0.00	4561.19	4700	138.81	2.95
1-5-2100-5000	Temagami Fire Utility Charges (taxes)	0.00	3303.92	3300	-3.92	-0.12
<b>Total Temagami Fire</b>		<b>14864.12</b>	<b>118465.54</b>	<b>120500</b>	<b>2034.46</b>	<b>1.69</b>
<b>2200 Police Services</b>						
1-5-2200-1020	Police Service Board Honorarium	0.00	300.00	300	0.00	0.00
1-5-2200-2100	Police Service Board Travel Travel	0.00	1476.33	5900	4423.67	74.98
1-5-2200-2102	Police Service Board Training Expense	0.00	1373.76	2585	1211.24	46.86
1-5-2200-2103	Police Service Board Membership Fees	0.00	711.69	825	113.31	13.73
1-5-2200-2114	Police Service Board Communications	0.00	0.00	2000	2000.00	100.00
1-5-2200-2115	Police Service Board Office Supplies	222.07	222.07	300	77.93	25.98
1-5-2200-2133	Police Service Board Professional Fees	126.00	819.00	3240	2421.00	74.72
1-5-2200-3040	Local Police Services	31803.00	381089.60	382000	910.40	0.24
1-5-2200-3041	Police RIDE Program	0.00	3778.06	6630	2851.94	43.02
<b>Total Police Services</b>		<b>32151.07</b>	<b>389770.51</b>	<b>403780</b>	<b>14009.49</b>	<b>3.47</b>
<b>2300 Animal Control</b>						
1-5-2300-1020	Animal Control Honorariums	0.00	0.00	1000	1000.00	100.00
1-5-2300-2300	Animal Control Materials and Supplies	0.00	60.03	1000	939.97	94.00
<b>Total Animal Control</b>		<b>0.00</b>	<b>60.03</b>	<b>2000</b>	<b>1939.97</b>	<b>97.00</b>
<b>2400 By-Law Enforcement</b>						
1-5-2400-1031	BLEO Redistributed Wages	0.00	0.00	1900	1900.00	100.00
1-5-2400-2100	BLEO Travel	0.00	2353.65	2500	146.35	5.85
1-5-2400-2300	BLEO Materials	0.00	1131.78	0	-1131.78	0.00
<b>Total By-Law Enforcement</b>		<b>0.00</b>	<b>3485.43</b>	<b>4400</b>	<b>914.57</b>	<b>20.79</b>
<b>2410 OPP 911 Call Centre</b>						
1-5-2410-2300	Materials and Supplies	0.00	0.00	600	600.00	100.00
1-5-2410-3040	OPP 911 Call Centre	0.00	0.00	1800	1800.00	100.00

**Budget Variance Report**

Fiscal Year : 2022    Period : 12  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-5-2410-3040	OPP 911 Call Centre	0.00	0.00	1800	1800.00	100.00
<b>Total OPP 911 Call Centre</b>		<b>0.00</b>	<b>0.00</b>	<b>2400</b>	<b>2400.00</b>	<b>100.00</b>
<b>2500 Building Inspection</b>						
1-5-2500-1010	CBO Salaries and Wages	4089.57	40141.92	38000	-2141.92	-5.64
1-5-2500-1132	CBO CPP	210.09	2065.33	2000	-65.33	-3.27
1-5-2500-1133	CBO EI	90.45	895.37	1000	104.63	10.46
1-5-2500-1135	CBO EHT	79.75	845.37	800	-45.37	-5.67
1-5-2500-1137	CBO WSIB	150.90	1493.66	1500	6.34	0.42
1-5-2500-2100	CBO Travel	0.00	0.00	12000	12000.00	100.00
1-5-2500-2102	CBO Training Expense	0.00	0.00	6000	6000.00	100.00
1-5-2500-2103	CBO Membership Fees	769.31	1262.21	600	-662.21	-110.37
1-5-2500-2110	CBO Telephone	172.98	1645.28	2000	354.72	17.74
1-5-2500-2115	CBO Office Supplies	0.00	0.00	1000	1000.00	100.00
1-5-2500-2119	CBO Small Tools and Equipment	0.00	0.00	500	500.00	100.00
1-5-2500-2300	CBO Materials and Supplies	0.00	207.83	500	292.17	58.43
1-5-2500-2480	CBO Other	0.00	585.12	0	-585.12	0.00
1-5-2500-2513	CBO Snowmobile Expense	0.00	0.00	2500	2500.00	100.00
1-5-2500-3040	CBO Contracted Services	0.00	54731.66	50000	-4731.66	-9.46
<b>Total Building Inspection</b>		<b>5563.05</b>	<b>103873.75</b>	<b>118400</b>	<b>14526.25</b>	<b>12.27</b>
<b>2900 Emergency Management</b>						
1-5-2900-2300	Em Manange Materials and Supplies	0.00	1420.54	4000	2579.46	64.49
1-5-2900-7400	Fire Pump Subsidy	0.00	800.00	4000	3200.00	80.00
<b>Total Emergency Management</b>		<b>0.00</b>	<b>2220.54</b>	<b>8000</b>	<b>5779.46</b>	<b>72.24</b>
<b>3100 Public Works</b>						
1-5-3100-1010	Public Works Salaries and Wages	38513.06	309519.89	320000	10480.11	3.28
1-5-3100-1130	Public Works Benefits	150.00	848.09	750	-98.09	-13.08
1-5-3100-1132	Public Works CPP	1610.23	15718.13	14706	-1012.13	-6.88
1-5-3100-1133	Public Works EI	524.13	6052.66	5634	-418.66	-7.43
1-5-3100-1134	Public Works OMERS	4381.33	39675.86	39200	-475.86	-1.21
1-5-3100-1135	Public Works EHT	864.31	5977.35	5124	-853.35	-16.65
1-5-3100-1136	Public Works Group Benefits	3202.00	61453.86	53500	-7953.86	-14.87
1-5-3100-1137	Public Works WSIB	1635.49	11723.30	11761	37.70	0.32
1-5-3100-2102	PW Training Expense	0.00	11021.75	10000	-1021.75	-10.22
1-5-3100-2109	PW Natural Gas	0.00	4669.05	4200	-469.05	-11.17
1-5-3100-2110	PW Telephone	703.11	10056.86	10400	343.14	3.30
1-5-3100-2111	PW Utilities	397.22	5403.47	7000	1596.53	22.81
1-5-3100-2112	PW Courier/Freight	43.37	330.85	200	-130.85	-65.43
1-5-3100-2114	PW Communications	186.91	2635.07	3500	864.93	24.71
1-5-3100-2117	PW Small Equipment Operations	17.29	1423.56	800	-623.56	-77.95
1-5-3100-2119	PW Small Tools and Equipment	59.15	2384.42	3500	1115.58	31.87
1-5-3100-2121	PW Advertising	0.00	75.26	200	124.74	62.37

**MUNICIPALITY OF TEMAGAMI**  
**Budget Variance Report**

**Fiscal Year :** 2022 **Period :** 12  
**Account Code :** ?-?-????-???? **To** ?-?-????-????

**Budget Type :** Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-5-3100-2121	PW Advertising	0.00	75.26	200	124.74	62.37
1-5-3100-2300	PW Materials and Supplies	844.80	8603.20	15000	6396.80	42.65
1-5-3100-2305	PW Health and Safety	0.00	975.61	2800	1824.39	65.16
1-5-3100-2400	PW Technology	390.91	4876.67	3600	-1276.67	-35.46
1-5-3100-3040	PW Contracted Services	1002.34	12684.11	14000	1315.89	9.40
1-5-3100-5000	PW Utility Charges (taxes)	0.00	2361.20	5400	3038.80	56.27
<b>Total Public Works</b>		<b>54525.65</b>	<b>518470.22</b>	<b>531275</b>	<b>12804.78</b>	<b>2.41</b>
<b>3120 Paved Roads Maintenance</b>						
1-5-3120-1031	PW Paved Roads Redistributed Wages	0.00	4375.16	10000	5624.84	56.25
1-5-3120-1130	PW Paved Redistributed Benefits	0.00	586.59	1500	913.41	60.89
1-5-3120-2480	PW Patching	2269.33	7874.43	20000	12125.57	60.63
<b>Total Paved Roads Maintenance</b>		<b>2269.33</b>	<b>12836.18</b>	<b>31500</b>	<b>18663.82</b>	<b>59.25</b>
<b>3121 Paved Roads Winter Maintenance</b>						
1-5-3121-1031	PW Paved WM Redistributed Wages	2310.33	20637.95	15000	-5637.95	-37.59
1-5-3121-1130	PW Paved WM Redistributed Benefits	237.12	2693.63	2250	-443.63	-19.72
1-5-3121-2300	PW Paved Road WM Materials and Supplies	0.00	12253.04	11000	-1253.04	-11.39
1-5-3121-3040	PW Paved Road WM Contracted Services	0.00	8346.87	10000	1653.13	16.53
<b>Total Paved Roads Winter Maintenance</b>		<b>2547.45</b>	<b>43931.49</b>	<b>38250</b>	<b>-5681.49</b>	<b>-14.85</b>
<b>3123 Unpaved Road Winter Maintenance</b>						
1-5-3123-2300	PW Unpaved Road WM Materials and Supplie	0.00	9631.46	0	-9631.46	0.00
<b>Total Unpaved Road Winter Maintenance</b>		<b>0.00</b>	<b>9631.46</b>	<b>0</b>	<b>-9631.46</b>	<b>0.00</b>
<b>3130 Unpaved Road Maintenance</b>						
1-5-3130-1031	PW Unpaved Roads Redistributed Wages	420.21	27930.23	13000	-14930.23	-114.85
1-5-3130-1130	PW Unpaved Roads Redistributed Benefits	55.82	3595.83	1950	-1645.83	-84.40
1-5-3130-2300	PW Unpaved Road Materials	0.00	20293.04	0	-20293.04	0.00
<b>Total Unpaved Road Maintenance</b>		<b>476.03</b>	<b>51819.10</b>	<b>14950</b>	<b>-36869.10</b>	<b>-246.62</b>
<b>3131 Unpaved Road Winter Maintenance</b>						
1-5-3131-1031	PW Unpaved Road WM Redistributed Wages	5001.07	18634.64	14000	-4634.64	-33.10
1-5-3131-1130	PW Unpaved Road WM Redistributed Benefit	587.96	2413.30	2100	-313.30	-14.92
1-5-3131-2300	PW Unpaved Road WM Materials and Supplie	0.00	0.00	18000	18000.00	100.00
1-5-3131-3040	PW Unpaved Road WM Contracted Services	0.00	0.00	8000	8000.00	100.00
<b>Total Unpaved Road Winter Maintenance</b>		<b>5589.03</b>	<b>21047.94</b>	<b>42100</b>	<b>21052.06</b>	<b>50.00</b>
<b>3140 Mine Road Maintenance</b>						
1-5-3140-1031	PW Mine Road Redistributed Wages	56.78	12757.60	14000	1242.40	8.87
1-5-3140-1130	PW Mine Road Redistributed Benefits	7.63	1697.26	2100	402.74	19.18
1-5-3140-2300	PW Mine Road Materials	0.00	34056.08	0	-34056.08	0.00
<b>Total Mine Road Maintenance</b>		<b>64.41</b>	<b>48510.94</b>	<b>16100</b>	<b>-32410.94</b>	<b>201.31</b>



**Budget Variance Report**

Date : Jan 04,2023

Time : 1:31 pm

Fiscal Year : 2022    Period : 12  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
<b>Total Mine Road Maintenance</b>		<b>64.41</b>	<b>48510.94</b>	<b>16100</b>	<b>-32410.94</b>	<b>-201.31</b>
<b>3141 Mine Road Winter Maintenance</b>						
1-5-3141-1031	PW Mine Road WM Redistributed Wages	1586.33	6989.85	6500	-489.85	-7.54
1-5-3141-1130	PW Mine Road WM Redistributed Benefits	199.96	868.05	975	106.95	10.97
1-5-3141-2300	PW Mine Road WM Materials and Supplies	0.00	3289.78	33000	29710.22	90.03
1-5-3141-3040	PW Mine Road WM Contracted Services	0.00	0.00	9500	9500.00	100.00
<b>Total Mine Road Winter Maintenance</b>		<b>1786.29</b>	<b>11147.68</b>	<b>49975</b>	<b>38827.32</b>	<b>77.69</b>
<b>3210 Rabbit Lake Access Point</b>						
1-5-3210-1031	PW Rabbit Lake Access Point Redistribute	0.00	592.10	500	-92.10	-18.42
1-5-3210-1130	PW Rabbit Lake Access Point Redistribute	0.00	79.34	75	-4.34	-5.79
<b>Total Rabbit Lake Access Point</b>		<b>0.00</b>	<b>671.44</b>	<b>575</b>	<b>-96.44</b>	<b>-16.77</b>
<b>3220 Cassels Access Point</b>						
1-5-3220-1031	PW Cassels Access Point Redistributed Wa	0.00	832.99	1000	167.01	16.70
1-5-3220-1130	PW Cassells Access Point Redistributed B	0.00	111.66	150	38.34	25.56
<b>Total Cassels Access Point</b>		<b>0.00</b>	<b>944.65</b>	<b>1150</b>	<b>205.35</b>	<b>17.86</b>
<b>3230 Net Lake Access Point</b>						
1-5-3230-1031	PW Net Lake Access Point Redistributed W	0.00	1425.45	500	-925.45	-185.09
1-5-3230-1130	PW Net Lake Access Point Redistributed B	0.00	190.99	75	-115.99	-154.65
<b>Total Net Lake Access Point</b>		<b>0.00</b>	<b>1616.44</b>	<b>575</b>	<b>-1041.44</b>	<b>-181.12</b>
<b>3240 Mine Access Point</b>						
1-5-3240-1031	PW Mine Access Point Redistributed Wages	1058.27	3120.93	4000	879.07	21.98
1-5-3240-1130	PW Mine Access Point Redistributed Benef	131.83	408.71	600	191.29	31.88
1-5-3240-2300	PW Mine Access Materials and Supplies	3856.94	8514.29	11500	2985.71	25.96
<b>Total Mine Access Point</b>		<b>5047.04</b>	<b>12043.93</b>	<b>16100</b>	<b>4056.07</b>	<b>25.19</b>
<b>3250 Dock Maintenance</b>						
1-5-3250-2512	PW Dock Maintenance	0.00	58.25	2000	1941.75	97.09
<b>Total Dock Maintenance</b>		<b>0.00</b>	<b>58.25</b>	<b>2000</b>	<b>1941.75</b>	<b>97.09</b>
<b>3260 Navigational Aid</b>						
1-5-3260-2300	Navigational Aid Materials and Supplies	0.00	1114.27	1000	-114.27	-11.43
1-5-3260-3040	Navigational Aid Contracted Services	0.00	7196.40	8100	903.60	11.16
<b>Total Navigational Aid</b>		<b>0.00</b>	<b>8310.67</b>	<b>9100</b>	<b>789.33</b>	<b>8.67</b>
<b>3510 PW Grader</b>						
1-5-3510-2360	PW Grader Operations	1208.96	22600.54	18200	-4400.54	-24.18
1-5-3510-2361	PW Grader Maintenance and Repairs	189.17	11285.40	17000	5714.60	33.62
1-5-3510-7201	PW Grader LTD Interest	854.37	4985.08	4500	-485.08	-10.78
1-5-3510-7204	PW Grader LTD Principal	3207.18	38486.16	38486	-0.16	0.00

**MUNICIPALITY OF TEMAGAMI**  
**Budget Variance Report**

Fiscal Year : 2022 Period : 12  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-5-3510-7204	PW Grader LTD Principal	3207.18	38486.16	38486	-0.16	0.00
<b>Total PW Grader</b>		<b>5459.68</b>	<b>77357.18</b>	<b>78186</b>	<b>828.82</b>	<b>1.06</b>
<b>3520 Pw Loader</b>						
1-5-3520-2360	PW Loader Operations	604.47	11304.71	9750	-1554.71	-15.95
1-5-3520-2361	PW Loader Maintenance and Repairs	0.00	13757.40	5000	-8757.40	-175.15
<b>Total Pw Loader</b>		<b>604.47</b>	<b>25062.11</b>	<b>14750</b>	<b>-10312.11</b>	<b>-69.91</b>
<b>3530 PW Dozer</b>						
1-5-3530-2360	PW Dozer Operations	604.47	11304.71	9100	-2204.71	-24.23
1-5-3530-2361	PW Dozer Maintenance and Repairs	50.39	28030.23	25000	-3030.23	-12.12
<b>Total PW Dozer</b>		<b>654.86</b>	<b>39334.94</b>	<b>34100</b>	<b>-5234.94</b>	<b>-15.35</b>
<b>3540 PW Large Truck</b>						
1-5-3540-2350	PW Large Truck Operations	10402.26	46359.34	32500	-13859.34	-42.64
1-5-3540-2351	PW Large Truck Maintenance and Repairs	-415.89	33349.05	44000	10650.95	24.21
1-5-3540-7201	PW Large Truck LTD Interest	650.06	7919.74	3500	-4419.74	-126.28
1-5-3540-7204	PW Large Truck LTD Principal	2350.54	28206.48	28206	-0.48	0.00
<b>Total PW Large Truck</b>		<b>12986.97</b>	<b>115834.61</b>	<b>108206</b>	<b>-7628.61</b>	<b>-7.05</b>
<b>3550 PW Small Truck Maintenance and Repairs</b>						
1-5-3550-2350	PW Small Truck Operations	1005.63	11469.52	13000	1530.48	11.77
1-5-3550-2351	PW Small Truck Maintenance and Repairs	1456.32	7438.88	10000	2561.12	25.61
<b>Total PW Small Truck Maintenance and Repairs</b>		<b>2461.95</b>	<b>18908.40</b>	<b>23000</b>	<b>4091.60</b>	<b>17.79</b>
<b>3600 Town Streetlight</b>						
1-5-3600-2111	PW Town Streetlight Utilities	526.71	7023.62	7000	-23.62	-0.34
1-5-3600-3040	PW Town Streetlight Contracted Services	0.00	3846.53	5000	1153.47	23.07
<b>Total Town Streetlight</b>		<b>526.71</b>	<b>10870.15</b>	<b>12000</b>	<b>1129.85</b>	<b>9.42</b>
<b>3620 Cassels Streetlight</b>						
1-5-3620-2111	PW Cassels Lake Streetlights Utilities	0.00	0.00	250	250.00	100.00
<b>Total Cassels Streetlight</b>		<b>0.00</b>	<b>0.00</b>	<b>250</b>	<b>250.00</b>	<b>100.00</b>
<b>3640 Mine Access Streetlight</b>						
1-5-3640-2111	PW Mine Access Utilities	219.39	3369.66	3000	-369.66	-12.32
1-5-3640-3040	PW Mine Access Streetlight Contracted Se	0.00	30.53	1000	969.47	96.95
<b>Total Mine Access Streetlight</b>		<b>219.39</b>	<b>3400.19</b>	<b>4000</b>	<b>599.81</b>	<b>15.00</b>
<b>3900 Crossing Guard</b>						
1-5-3900-1020	Crossing Guard Honorarium	944.64	7428.45	6600	-828.45	-12.55
1-5-3900-2300	Crossing Guard Materials and Supplies	30.52	63.11	1000	936.89	93.69
<b>Total Crossing Guard</b>		<b>975.16</b>	<b>7491.56</b>	<b>7600</b>	<b>108.44</b>	<b>1.43</b>

**Budget Variance Report**

Fiscal Year : 2022    Period : 12  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
<b>Total Crossing Guard</b>		<b>975.16</b>	<b>7491.56</b>	<b>7600</b>	<b>108.44</b>	<b>1.43</b>
<b>4100 North Sewer Treatment</b>						
1-5-4100-1031	Sewer North Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4100-1130	Sewer North Redistributed Benefits	0.00	0.00	75	75.00	100.00
1-5-4100-2110	Sewer North Telephone	68.63	902.41	1000	97.59	9.76
1-5-4100-2300	Sewer North Materials and Supplies	3090.34	3232.88	5000	1767.12	35.34
1-5-4100-3040	Sewer North Contracted Services	4871.38	67469.02	60000	-7469.02	-12.45
<b>Total North Sewer Treatment</b>		<b>8030.35</b>	<b>71604.31</b>	<b>66575</b>	<b>-5029.31</b>	<b>-7.55</b>
<b>4102 North Sewer Breaks</b>						
1-5-4102-1031	Sewer North Breaks Redistributed Wages	0.00	0.00	1000	1000.00	100.00
1-5-4102-1130	Sewer North BreaksRedistributed Benefits	0.00	0.00	150	150.00	100.00
<b>Total North Sewer Breaks</b>		<b>0.00</b>	<b>0.00</b>	<b>1150</b>	<b>1150.00</b>	<b>100.00</b>
<b>4103 North Sewer Shut Off</b>						
1-5-4103-1031	Sewer North Shut Off Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4103-1130	Sewer North Shut OffRedistributed Benefi	0.00	0.00	75	75.00	100.00
<b>Total North Sewer Shut Off</b>		<b>0.00</b>	<b>0.00</b>	<b>575</b>	<b>575.00</b>	<b>100.00</b>
<b>4150 South Sewer Treatment</b>						
1-5-4150-1031	Sewer South Redistributed Wages	0.00	0.00	1000	1000.00	100.00
1-5-4150-1130	Sewer South Redistributed Benefits	0.00	0.00	150	150.00	100.00
1-5-4150-2110	Sewer South Telephone	68.63	803.07	850	46.93	5.52
1-5-4150-2300	Sewer South Materials and Supplies	1704.48	2978.94	2000	-978.94	-48.95
1-5-4150-3040	Sewer South Contracted Services	3087.14	55798.72	50000	-5798.72	-11.60
<b>Total South Sewer Treatment</b>		<b>4860.25</b>	<b>59580.73</b>	<b>54000</b>	<b>-5580.73</b>	<b>-10.33</b>
<b>4152 South Sewer Breaks</b>						
1-5-4152-1031	Sewer South Breaks Redistributed Wages	0.00	0.00	1000	1000.00	100.00
1-5-4152-1130	Sewer South Breaks Redistributed Benefit	0.00	0.00	150	150.00	100.00
<b>Total South Sewer Breaks</b>		<b>0.00</b>	<b>0.00</b>	<b>1150</b>	<b>1150.00</b>	<b>100.00</b>
<b>4153 South Sewer Shut Off</b>						
1-5-4153-1031	Sewer South Shut Off Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4153-1130	Sewer South Shut OffRedistributed Benefi	0.00	0.00	75	75.00	100.00
<b>Total South Sewer Shut Off</b>		<b>0.00</b>	<b>0.00</b>	<b>575</b>	<b>575.00</b>	<b>100.00</b>
<b>4200 Grinder Pumps</b>						
1-5-4200-1031	Grinder Pump Redistributed Wages	919.59	7934.27	7500	-434.27	-5.79
1-5-4200-1130	Grinder Pump Redistributed Benefits	95.94	1036.74	1125	88.26	7.85
1-5-4200-2300	Grinder Pump Materials and Supplies	750.18	26727.59	25000	-1727.59	-6.91
1-5-4200-3040	Grinder Pump Contracted Services	0.00	2723.54	10000	7276.46	72.76
<b>Total Grinder Pumps</b>		<b>1765.71</b>	<b>38422.14</b>	<b>43625</b>	<b>5202.86</b>	<b>11.93</b>

**Budget Variance Report**

Fiscal Year : 2022    Period : 12  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
<b>Total Grinder Pumps</b>		<b>1765.71</b>	<b>38422.14</b>	<b>43625</b>	<b>5202.86</b>	<b>11.93</b>
<b>4300 North Water Treatment</b>						
1-5-4300-1031	Water North Redistributed Wages	0.00	109.20	500	390.80	78.16
1-5-4300-1130	Water North Redistributed Benefits	0.00	14.66	75	60.34	80.45
1-5-4300-2110	Water North Telephone	76.06	2548.62	3000	451.38	15.05
1-5-4300-2111	Water North Utilities	0.00	7968.44	0	-7968.44	0.00
1-5-4300-2300	Water North Materials and Supplies	0.00	2557.08	15000	12442.92	82.95
1-5-4300-3040	Water North Contracted Services	10988.45	132344.10	145900	13555.90	9.29
<b>Total North Water Treatment</b>		<b>11064.51</b>	<b>145542.10</b>	<b>164475</b>	<b>18932.90</b>	<b>11.51</b>
<b>4302 North Water Breaks</b>						
1-5-4302-1031	Water North Break Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4302-1130	Water North Break Redistributed Benefits	0.00	0.00	75	75.00	100.00
<b>Total North Water Breaks</b>		<b>0.00</b>	<b>0.00</b>	<b>575</b>	<b>575.00</b>	<b>100.00</b>
<b>4303 North Water Shut Off</b>						
1-5-4303-1031	Water North Shut Off Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4303-1130	Water North Shut Off Redistributed Benef	0.00	0.00	75	75.00	100.00
<b>Total North Water Shut Off</b>		<b>0.00</b>	<b>0.00</b>	<b>575</b>	<b>575.00</b>	<b>100.00</b>
<b>4350 South Water Treatment</b>						
1-5-4350-1031	Water South Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4350-1130	Water South Redistributed Benefits	0.00	0.00	75	75.00	100.00
1-5-4350-2110	Water South Telephone	0.00	0.00	500	500.00	100.00
1-5-4350-2111	Water South Utilities	4851.61	55537.75	62000	6462.25	10.42
1-5-4350-2300	Water South Materials and Supplies	0.00	2568.24	15000	12431.76	82.88
1-5-4350-3040	Water South Contracted Services	10923.99	141036.89	151300	10263.11	6.78
<b>Total South Water Treatment</b>		<b>15775.60</b>	<b>199142.88</b>	<b>229375</b>	<b>30232.12</b>	<b>13.18</b>
<b>4352 South Water Breaks</b>						
1-5-4352-1031	Water South Break Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4352-1130	Water South Break Redistributed Benefits	0.00	0.00	75	75.00	100.00
<b>Total South Water Breaks</b>		<b>0.00</b>	<b>0.00</b>	<b>575</b>	<b>575.00</b>	<b>100.00</b>
<b>4353 South Water Shut Off</b>						
1-5-4353-1031	Water South Shut Off Redistributed Wages	28.39	54.33	500	445.67	89.13
1-5-4353-1130	Water South Shut Off Redistributed Benef	3.81	7.27	75	67.73	90.31
<b>Total South Water Shut Off</b>		<b>32.20</b>	<b>61.60</b>	<b>575</b>	<b>513.40</b>	<b>89.29</b>
<b>4400 Waste Collection</b>						
1-5-4400-1031	Waste Collection Redistributed Wages	1767.52	14205.22	16000	1794.78	11.22
1-5-4400-1130	Waste Collection Redistributed Benefits	230.22	1825.24	2400	574.76	23.95
1-5-4400-2300	Waste Collection Materials and Supplies	0.00	243.66	500	256.34	51.27

**Budget Variance Report**

Fiscal Year : 2022    Period : 12  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-5-4400-2300	Waste Collection Materials and Supplies	0.00	243.66	500	256.34	51.27
1-5-4400-2350	Waste Collection Vehicle Operations	1495.72	12061.29	5000	-7061.29	-141.23
1-5-4400-2351	Waste Collection Vehicle Repairs & Mainte	5625.76	10077.49	5000	-5077.49	-101.55
<b>Total Waste Collection</b>		<b>9119.22</b>	<b>38412.90</b>	<b>28900</b>	<b>-9512.90</b>	<b>-32.92</b>
<b>4500 Strathy Lanfill</b>						
1-5-4500-1010	Strathy Salary and Wages	2738.44	24282.06	24036	-246.06	-1.02
1-5-4500-1031	Strathy Landfill Redistributed Wages	369.85	6887.70	6500	-387.70	-5.96
1-5-4500-1130	Strathy Landfill Redistributed Benefits	44.41	987.12	975	-12.12	-1.24
1-5-4500-1132	Strathy CPP	133.28	1225.75	1200	-25.75	-2.15
1-5-4500-1133	Strathy EI	61.24	563.25	362	-201.25	-55.59
1-5-4500-1135	Strathy EHT	53.96	481.70	468	-13.70	-2.93
1-5-4500-1137	Strathy WSIB	102.12	972.26	887	-85.26	-9.61
1-5-4500-2300	Strathy Landfill Materials and Supplies	572.52	4233.07	500	-3733.07	-746.61
1-5-4500-2485	Strathy Landfill Monitoring Costs and An	0.00	3027.70	2500	-527.70	-21.11
1-5-4500-3040	Strathy Landfill Contracted Services	0.00	2183.53	0	-2183.53	0.00
<b>Total Strathy Lanfill</b>		<b>4075.82</b>	<b>44844.14</b>	<b>37428</b>	<b>-7416.14</b>	<b>-19.81</b>
<b>4510 Sisk Landfill</b>						
1-5-4510-1010	Sisk Salary and Wages	2461.58	21186.19	21632	445.81	2.06
1-5-4510-1031	Sisk Landfill Redistributed Wages	157.70	3523.42	5000	1476.58	29.53
1-5-4510-1130	Sisk Landfill Redistributed Benefits	15.05	478.09	750	271.91	36.25
1-5-4510-1132	Sisk CPP	117.10	1070.19	1080	9.81	0.91
1-5-4510-1133	Sisk EI	53.78	463.63	325	-138.63	-42.66
1-5-4510-1135	Sisk EHT	47.44	422.78	422	-0.78	-0.18
1-5-4510-1137	Sisk WSIB	89.76	738.29	799	60.71	7.60
1-5-4510-2300	Sisk Landfill Materials and Supplies	408.41	4020.24	500	-3520.24	-704.05
1-5-4510-2485	Sisk Landfill Monitoring Costs and Annua	0.00	6486.27	10000	3513.73	35.14
1-5-4510-3040	Sisk Landfill Contracted Services	389.88	6320.51	0	-6320.51	0.00
<b>Total Sisk Landfill</b>		<b>3740.70</b>	<b>44709.61</b>	<b>40508</b>	<b>-4201.61</b>	<b>-10.37</b>
<b>4520 Brigg Landfill</b>						
1-5-4520-1031	Brigg Landfill Redistributed Wages	355.28	4095.52	4200	104.48	2.49
1-5-4520-1130	Brigg Landfill Redistributed Benefits	47.79	540.98	630	89.02	14.13
1-5-4520-2300	Brigg Landfill Materials and Supplies	0.00	3140.12	1000	-2140.12	-214.01
1-5-4520-2485	Brigg Landfill Monitoring Costs and Annu	0.00	7129.23	12000	4870.77	40.59
1-5-4520-3040	Brigg Landfill Contracted Services	2979.54	56436.90	151500	95063.10	62.75
<b>Total Brigg Landfill</b>		<b>3382.61</b>	<b>71342.75</b>	<b>169330</b>	<b>97987.25</b>	<b>57.87</b>
<b>4540 Mine Access Transfer Station</b>						
1-5-4540-3040	Mine Access Transfer Contracted Services	2169.52	23376.32	12000	-11376.32	-94.80
<b>Total Mine Access Transfer Station</b>		<b>2169.52</b>	<b>23376.32</b>	<b>12000</b>	<b>-11376.32</b>	<b>-94.80</b>
<b>4550 Welcome Centre Transfer Station</b>						

**MUNICIPALITY OF TEMAGAMI**  
**Budget Variance Report**

Fiscal Year : 2022 Period : 12  
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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
<b>4550 Welcome Centre Transfer Station</b>						
1-5-4550-3040	Welcome Centre Transfer Contracted Servi	0.00	10896.46	10000	-896.46	-8.96
<b>Total Welcome Centre Transfer Station</b>		<b>0.00</b>	<b>10896.46</b>	<b>10000</b>	<b>-896.46</b>	<b>-8.96</b>
<b>4600 Strathy Recycling</b>						
1-5-4600-3040	Strathy Recycling Contracted Services	5867.06	71998.21	80000	8001.79	10.00
<b>Total Strathy Recycling</b>		<b>5867.06</b>	<b>71998.21</b>	<b>80000</b>	<b>8001.79</b>	<b>10.00</b>
<b>4610 Sisk Recycling</b>						
1-5-4610-3040	Sisk Recycling Contracted Services	317.49	2896.10	5000	2103.90	42.08
<b>Total Sisk Recycling</b>		<b>317.49</b>	<b>2896.10</b>	<b>5000</b>	<b>2103.90</b>	<b>42.08</b>
<b>4640 Mine Landing Recycling</b>						
1-5-4640-3040	Mine Landing Recycling Contracted Servic	0.00	5152.39	6000	847.61	14.13
<b>Total Mine Landing Recycling</b>		<b>0.00</b>	<b>5152.39</b>	<b>6000</b>	<b>847.61</b>	<b>14.13</b>
<b>4660 Recycling Bins</b>						
1-5-4660-2204	R&D Recycle - Bin Rental	152.64	1643.92	2500	856.08	34.24
<b>Total Recycling Bins</b>		<b>152.64</b>	<b>1643.92</b>	<b>2500</b>	<b>856.08</b>	<b>34.24</b>
<b>4700 Waste Hazardous Material North Bay</b>						
1-5-4700-2450	Waste Hazardous Material North Bay	0.00	1856.00	3000	1144.00	38.13
<b>Total Waste Hazardous Material North Bay</b>		<b>0.00</b>	<b>1856.00</b>	<b>3000</b>	<b>1144.00</b>	<b>38.13</b>
<b>4800 Environmental Other</b>						
1-5-4800-3040	Waste Management Master Plan	0.00	8635.19	0	-8635.19	0.00
<b>Total Environmental Other</b>		<b>0.00</b>	<b>8635.19</b>	<b>0</b>	<b>-8635.19</b>	<b>0.00</b>
<b>5100 Public Health Services</b>						
1-5-5100-2402	Public Health Services	0.00	42721.48	42800	78.52	0.18
<b>Total Public Health Services</b>		<b>0.00</b>	<b>42721.48</b>	<b>42800</b>	<b>78.52</b>	<b>0.18</b>
<b>5200 Ambulance</b>						
1-5-5200-1010	Ambulance SPC Supervisor	3869.36	82037.42	87000	4962.58	5.70
1-5-5200-1017	Ambulance SPH Full Time	3407.98	72063.96	70000	-2063.96	-2.95
1-5-5200-1018	Ambulance SPH Part Time	7169.48	240436.47	135000	-105436.47	-78.10
1-5-5200-1019	Ambulance Shift/Weekend Premium	477.58	3081.68	3300	218.32	6.62
1-5-5200-1021	Ambulance Shift OT	0.00	7270.75	5600	-1670.75	-29.83
1-5-5200-1022	Ambulance Stand By	4144.00	80570.50	88000	7429.50	8.44
1-5-5200-1023	Ambulance Call Back	3501.42	46800.15	38000	-8800.15	-23.16
1-5-5200-1024	Ambulance Stat Holiday taken	0.00	2333.44	2800	466.56	16.66
1-5-5200-1026	Ambulance Vacation Pay	-29486.24	2740.89	19800	17059.11	86.16
1-5-5200-1027	Ambulance Sick Pay	0.00	20797.63	15000	-5797.63	-38.65
1-5-5200-1028	Ambulance EHS approved training	0.00	428.33	7000	6571.67	93.88

**Budget Variance Report**

Fiscal Year : 2022    Period : 12  
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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-5-5200-1028	Ambulance EHS approved training	0.00	428.33	7000	6571.67	93.88
1-5-5200-1055	Ambulance Uniforms	0.00	270.16	1200	929.84	77.49
1-5-5200-1132	Ambulance Benefits - CPP	488.16	23352.76	19300	-4052.76	-21.00
1-5-5200-1133	Ambulance Benefits - EI	216.26	9898.14	10000	101.86	1.02
1-5-5200-1134	Ambulance Benefits - OMERS	1530.68	34077.57	39500	5422.43	13.73
1-5-5200-1135	Ambulance Benefits - EHT	708.42	11990.72	10000	-1990.72	-19.91
1-5-5200-1136	Ambulance Benefits - Group Plan	1609.93	17709.23	22000	4290.77	19.50
1-5-5200-1137	Ambulance Benefits - WSIB	625.26	20554.97	17000	-3554.97	-20.91
1-5-5200-1138	Ambulance Benefits - In Lieu of Benefits	0.00	11219.95	0	-11219.95	0.00
1-5-5200-2050	Ambulance Furniture	0.00	712.27	1000	287.73	28.77
1-5-5200-2090	Ambulance Meal Allowance	126.08	2015.65	1100	-915.65	-83.24
1-5-5200-2100	Ambulance Travel	0.00	274.66	1700	1425.34	83.84
1-5-5200-2106	Ambulance Cell phone	0.00	707.91	1000	292.09	29.21
1-5-5200-2111	Ambulance Utilities	0.00	8390.86	11000	2609.14	23.72
1-5-5200-2114	Ambulance Telephone	162.15	3540.94	4000	459.06	11.48
1-5-5200-2115	Ambulance Office Supplies & Equipment	0.00	472.58	1300	827.42	63.65
1-5-5200-2117	Ambulance Oxygen	377.39	3842.77	3000	-842.77	-28.09
1-5-5200-2119	Ambulance Other Supplies & Equipment	0.00	101.37	500	398.63	79.73
1-5-5200-2133	Ambulance Professional Fees	0.00	17775.19	43000	25224.81	58.66
1-5-5200-2134	Ambulance Management Fees	0.00	14500.02	30000	15499.98	51.67
1-5-5200-2136	Ambulance Other Services and Rentals EXP	0.00	0.00	2000	2000.00	100.00
1-5-5200-2150	Ambulance Building Maintenance	0.00	1611.33	1900	288.67	15.19
1-5-5200-2152	Ambulance Cleaning Supplies & Equipment	0.00	623.86	1000	376.14	37.61
1-5-5200-2300	Ambulance Medical Materials & Supplies	0.00	1029.91	3200	2170.09	67.82
1-5-5200-2350	Ambulance Gas Oil Fluid Minor Vehicle Re	0.00	8044.22	7500	-544.22	-7.26
1-5-5200-2400	Ambulance Computer Communications Equip	473.27	5904.13	4000	-1904.13	-47.60
1-5-5200-3040	Ambulance Contracted Services	0.00	127.20	0	-127.20	0.00
1-5-5200-3116	Ambulance Insurance	0.00	5290.00	6000	710.00	11.83
1-5-5200-3120	Ambulance Administration	0.00	12100.00	13200	1100.00	8.33
1-5-5200-5000	Ambulance Water Sewer Grinder Garbage	0.00	2042.84	2600	557.16	21.43
1-5-5200-5100	Ambulance Building Rental	0.00	18436.00	20112	1676.00	8.33
<b>Total Ambulance</b>		<b>-598.82</b>	<b>795178.43</b>	<b>749612</b>	<b>-45566.43</b>	<b>-6.08</b>
<b>5300 Cemetery</b>						
1-5-5300-1010	Cemetery Salaries and Wages	0.00	3895.92	4500	604.08	13.42
1-5-5300-1031	Cemetery Redistributed Wages	0.00	460.99	500	39.01	7.80
1-5-5300-1130	Cemetery Redistributed Benefits	0.00	454.30	0	-454.30	0.00
1-5-5300-2150	Cemetery Repairs & Maintenance	0.00	201.93	0	-201.93	0.00
1-5-5300-2300	Cemetery Materials and Supplies	0.00	1867.56	5000	3132.44	62.65
1-5-5300-3040	Cemetery Contracted Services	147.55	147.55	500	352.45	70.49
<b>Total Cemetery</b>		<b>147.55</b>	<b>7028.25</b>	<b>10500</b>	<b>3471.75</b>	<b>33.06</b>
<b>6100 Local Services Realignment</b>						
1-5-6100-7400	Local Services Realignment	82379.26	988550.90	988551	0.10	
<b>Total Local Services Realignment</b>		<b>82379.26</b>	<b>988550.90</b>	<b>988551</b>	<b>0.10</b>	<b>0.00</b>

**Budget Variance Report**

Date : Jan 04,2023

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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
<b>Total Local Services Realignment</b>		<b>82379.26</b>	<b>988550.90</b>	<b>988551</b>	<b>0.10</b>	<b>0.00</b>
<b>6200 Au Chateau</b>						
1-5-6200-7400	Au Chateau	449711.00	449711.00	449711	0.00	0.00
<b>Total Au Chateau</b>		<b>449711.00</b>	<b>449711.00</b>	<b>449711</b>	<b>0.00</b>	<b>0.00</b>
<b>7100 Parks and Recreation</b>						
1-5-7100-1010	Parks and Recreation Salaries and Wages	7146.40	70280.14	100800	30519.86	30.28
1-5-7100-1031	Parks and Recreation Redistributed Wages	121.41	2130.81	5000	2869.19	57.38
1-5-7100-1130	Parks and Recreation Redistributed Benef	16.28	285.53	750	464.47	61.93
1-5-7100-1132	Parks and Recreation CPP	368.32	3625.15	4340	714.85	16.47
1-5-7100-1133	Parks and Recreation EI	151.87	1347.67	2240	892.33	39.84
1-5-7100-1134	Parks and Recreation OMERS	593.79	2554.60	5200	2645.40	50.87
1-5-7100-1135	Parks and Recreation EHT	133.87	1187.92	1970	782.08	39.70
1-5-7100-1136	Parks and Recreation Group Benefits	527.98	1841.18	7800	5958.82	76.40
1-5-7100-1137	Parks and Recreation WSIB	253.34	2248.00	3720	1472.00	39.57
1-5-7100-2041	Parks and Recreation Ball Field Maintena	0.00	81.39	2000	1918.61	95.93
1-5-7100-2100	Parks and Recreation Travel	0.00	0.00	3000	3000.00	100.00
1-5-7100-2102	Parks and Recreation Training	0.00	1210.94	0	-1210.94	0.00
1-5-7100-2300	Parks and Recreation Materials and Suppl	1703.58	4595.58	3500	-1095.58	-31.30
1-5-7100-3040	Parks and Recreation Contracted Services	0.00	1783.00	500	-1283.00	-256.60
1-5-7100-3500	Parks and Recreations Funded Programs	0.00	3911.20	0	-3911.20	0.00
1-5-7100-6124	Canada Day	0.00	18824.75	15000	-3824.75	-25.50
1-5-7100-6126	Events	479.27	3360.44	4000	639.56	15.99
1-5-7100-6129	Shiverfest	0.00	0.00	3000	3000.00	100.00
<b>Total Parks and Recreation</b>		<b>11496.11</b>	<b>119268.30</b>	<b>162820</b>	<b>43551.70</b>	<b>26.75</b>
<b>7200 Community Centre</b>						
1-5-7200-1010	Community Centre Salaries and Wages	942.38	1945.09	0	-1945.09	0.00
1-5-7200-1031	Community Centre Redistributed Wages	603.04	5523.02	7500	1976.98	26.36
1-5-7200-1130	Community Centre Redistributed Benefits	80.89	646.58	1125	478.42	42.53
1-5-7200-1132	Community Centre CPP	29.78	29.78	0	-29.78	0.00
1-5-7200-1133	Community Centre EI	19.13	19.13	0	-19.13	0.00
1-5-7200-1135	Community Centre EHT	16.85	16.85	0	-16.85	0.00
1-5-7200-1137	Community Centre WSIB	31.91	31.91	0	-31.91	0.00
1-5-7200-2103	Community Centre Membership Fees	0.00	0.00	200	200.00	100.00
1-5-7200-2109	Community Centre Natural Gas	0.00	11668.19	14000	2331.81	16.66
1-5-7200-2110	Community Centre Telephone	361.63	5880.36	6000	119.64	1.99
1-5-7200-2111	Community Centre Utilities	3962.70	25639.11	38000	12360.89	32.53
1-5-7200-2119	Community Centre Shop Tools/Equipment	0.00	118.36	2000	1881.64	94.08
1-5-7200-2121	Community Centre Advertising	0.00	0.00	1000	1000.00	100.00
1-5-7200-2150	Community Centre Building Maintenance	1547.50	9472.54	10000	527.46	5.27
1-5-7200-2152	Community Centre Janitorial Supplies	0.00	2642.43	1500	-1142.43	-76.16
1-5-7200-2159	Community Centre Vending Supplies	27.47	936.88	500	-436.88	



**Budget Variance Report**

Date : Jan 04,2023

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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-5-7200-2159	Community Centre Vending Supplies	27.47	936.88	500	-436.88	-87.38
1-5-7200-2300	Community Centre Materials and Supplies	-190.26	225.38	2000	1774.62	88.73
1-5-7200-2305	Community Centre Health and Safety	700.00	700.00	2000	1300.00	65.00
1-5-7200-2351	Community Centre Vehicle Maintenance & R	88.50	2867.36	2500	-367.36	-14.69
1-5-7200-2360	Community Centre Equipment Operations	0.00	245.03	2500	2254.97	90.20
1-5-7200-2361	Community Centre Equipment Maintenance a	529.70	594.67	2500	1905.33	76.21
1-5-7200-2400	Community Centre Technology	135.09	1751.61	1500	-251.61	-16.77
1-5-7200-3040	Community Centre Contracted Services	0.00	3153.28	12000	8846.72	73.72
1-5-7200-3120	Community Centre Ice Plant Maintenance	0.00	16879.19	12000	-4879.19	-40.66
<b>Total Community Centre</b>		<b>8886.31</b>	<b>90986.75</b>	<b>118825</b>	<b>27838.25</b>	<b>23.43</b>
<b>7300 Tower Complex</b>						
1-5-7300-2110	Tower Telephone	0.00	570.00	1000	430.00	43.00
1-5-7300-2111	Tower Utilities	89.86	1148.98	1200	51.02	4.25
1-5-7300-2120	Tower Trail Maintenance and Signage	61.06	1178.24	2000	821.76	41.09
1-5-7300-2121	Tower Advertising	0.00	0.00	1000	1000.00	100.00
1-5-7300-2150	Tower Building Maintenance	0.00	376.46	1200	823.54	68.63
1-5-7300-2152	Tower Janitorial Supplies	0.00	300.74	500	199.26	39.85
1-5-7300-2300	Tower Materials and Supplies	0.00	287.26	2000	1712.74	85.64
1-5-7300-2400	Tower Technology	0.00	33.56	0	-33.56	0.00
1-5-7300-3040	Tower Contracted Services	0.00	223.37	2000	1776.63	88.83
<b>Total Tower Complex</b>		<b>150.92</b>	<b>4118.61</b>	<b>10900</b>	<b>6781.39</b>	<b>62.21</b>
<b>7400 Fitness Centre</b>						
1-5-7400-2300	Program Materials and Supplies	0.00	1961.40	0	-1961.40	0.00
1-5-7400-2724	Fitness Centre	0.00	4966.56	4000	-966.56	-24.16
<b>Total Fitness Centre</b>		<b>0.00</b>	<b>6927.96</b>	<b>4000</b>	<b>-2927.96</b>	<b>-73.20</b>
<b>7500 Library</b>						
1-5-7500-1010	Library Salaries and Wages	7032.36	63586.67	56585	-7001.67	-12.37
1-5-7500-1130	Library Redistributed Benefits	0.00	93.80	0	-93.80	0.00
1-5-7500-1132	Library CPP	243.32	1230.05	410	-820.05	-200.01
1-5-7500-1133	Library EI	155.53	1341.32	1290	-51.32	-3.98
1-5-7500-1134	Library OMERS	66.96	1960.90	3790	1829.10	48.26
1-5-7500-1135	Library EHT	137.15	1210.20	1140	-70.20	-6.16
1-5-7500-1136	Library Group Benefits	0.00	1256.22	7125	5868.78	82.37
1-5-7500-1137	Library WSIB	259.50	2155.47	2150	-5.47	-0.25
1-5-7500-2100	Library Travel	0.00	0.00	100	100.00	100.00
1-5-7500-2102	Library Training Expense	152.64	203.52	600	396.48	66.08
1-5-7500-2103	Library Membership Fees	0.00	1337.52	1260	-77.52	-6.15
1-5-7500-2104	Library Subscriptions	30.48	581.36	700	118.64	16.95
1-5-7500-2110	Library Telephone	73.21	2498.24	2700	201.76	7.47
1-5-7500-2115	Library Office Supplies	45.83	1340.62	620	-720.62	-116.23
1-5-7500-2117	Library Small Equipment Operations	0.00	3096.24	650	-2446.24	-376.04

**Budget Variance Report**

Fiscal Year : 2022    Period : 12  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-5-7500-2117	Library Small Equipment Operations	0.00	3096.24	650	-2446.24	-376.34
1-5-7500-2123	Library Tech Support	139.59	1675.08	1750	74.92	4.28
1-5-7500-2150	Library Office Repairs and Maintenance	0.00	271.79	500	228.21	45.64
1-5-7500-2300	Library Materials and Supplies	75.00	663.85	1500	836.15	55.74
1-5-7500-2302	Library Book Purchases	206.87	4133.19	5300	1166.81	22.02
1-5-7500-2400	Library Technology	1905.96	2089.02	2500	410.98	16.44
1-5-7500-2453	Library Literacy	221.78	1467.05	700	-767.05	-109.58
1-5-7500-2456	Library Service Ontario Expenses	0.00	0.00	250	250.00	100.00
1-5-7500-3040	Library - Inter Library Loans	19.20	149.58	0	-149.58	0.00
<b>Total Library</b>		<b>10765.38</b>	<b>92341.69</b>	<b>91620</b>	<b>-721.69</b>	<b>-0.79</b>
<b>8100 Planning Services</b>						
1-5-8100-1010	Planning Salaries and Wages	0.00	0.00	17000	17000.00	100.00
1-5-8100-1020	PAC Honorariaums	0.00	0.00	300	300.00	100.00
1-5-8100-1132	Planning CPP	0.00	0.00	875	875.00	100.00
1-5-8100-1133	Planning EI	0.00	0.00	350	350.00	100.00
1-5-8100-1134	Planning OMERS	0.00	0.00	1500	1500.00	100.00
1-5-8100-1135	Planning EHT	0.00	0.00	350	350.00	100.00
1-5-8100-1136	Planning Group Benefits	0.00	0.00	2000	2000.00	100.00
1-5-8100-1137	Planning WSIB	0.00	0.00	650	650.00	100.00
1-5-8100-2100	Planning Travel	0.00	67.00	0	-67.00	0.00
1-5-8100-2101	Planning Conference Expense	0.00	301.00	2500	2199.00	87.96
1-5-8100-2103	Planning Membership Fees	0.00	0.00	750	750.00	100.00
1-5-8100-2121	Planning Advertising	0.00	0.00	1000	1000.00	100.00
1-5-8100-2131	Planning Legal Fees	0.00	48151.22	5000	-43151.22	-863.02
1-5-8100-2133	Planning Professional Fees	0.00	15092.20	40000	24907.80	62.27
1-5-8100-2136	Planning Registration and Search Fees	0.00	0.00	2000	2000.00	100.00
1-5-8100-2140	Planning OMB Hearings	0.00	0.00	3000	3000.00	100.00
1-5-8100-2300	Planning Materials and Supplies	0.00	5.48	1000	994.52	99.45
1-5-8100-2306	Planning Inspections	0.00	534.75	2000	1465.25	73.26
1-5-8100-2400	Planning Technology	139.59	1689.77	1500	-189.77	-12.65
1-5-8100-3040	Planning GIS Contracted Services	0.00	26209.26	31000	4790.74	15.45
<b>Total Planning Services</b>		<b>139.59</b>	<b>92050.68</b>	<b>112775</b>	<b>20724.32</b>	<b>18.38</b>
<b>8200 Development Services</b>						
1-5-8200-1010	Development Salaries and Wages	6486.86	68596.09	69000	403.91	0.59
1-5-8200-1132	Development CPP	324.70	3550.41	3500	-50.41	-1.44
1-5-8200-1133	Development EI	33.24	1333.84	1400	66.16	4.73
1-5-8200-1134	Development OMERS	717.39	6354.98	7400	1045.02	14.12
1-5-8200-1135	Development EHT	119.33	1283.34	0	-1283.34	0.00
1-5-8200-1136	Development Group Benefits	535.56	8904.08	8900	-4.08	-0.05
1-5-8200-1137	Development WSIB	321.59	2436.38	2500	63.62	2.54
1-5-8200-2100	Development Travel	0.00	0.00	1000	1000.00	100.00
1-5-8200-2101	Development Conferences	0.00	0.00	2000	2000.00	100.00
1-5-8200-2102	Development Training	0.00	0.00	1500	1500.00	100.00

**MUNICIPALITY OF TEMAGAMI**  
**Budget Variance Report**

Fiscal Year : 2022 Period : 12  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-5-8200-2102	Development Training	0.00	0.00	1500	1500.00	100.00
1-5-8200-2103	Development Memberships	425.35	1258.14	5000	3741.86	74.84
1-5-8200-2121	Development Advertising	0.00	1213.06	3000	1786.94	59.56
1-5-8200-2300	Development Materials and Supplies	0.00	1119.36	2000	880.64	44.03
1-5-8200-2400	Development Technology	285.22	2135.94	2000	-135.94	-6.80
1-5-8200-3040	Development Contracted Services	0.00	1772.87	8000	6227.13	77.84
<b>Total Development Services</b>		<b>9249.24</b>	<b>99958.49</b>	<b>117200</b>	<b>17241.51</b>	<b>14.71</b>
<b>Total EXPENSE</b>		<b>911020.70</b>	<b>6371166.64</b>	<b>6727494</b>	<b>356327.36</b>	<b>5.30</b>
<b>REVENUE</b>						
<b>1500 Government funding</b>						
2-4-1500-1500	Gax Tax Revenue	-14857.85	-29954.65	-49000	-19045.35	38.87
2-4-1500-2000	OCIF Formula	367.48	-146216.00	-146216	0.00	0.00
<b>Total Government funding</b>		<b>-14490.37</b>	<b>-176170.65</b>	<b>-195216</b>	<b>-19045.35</b>	<b>9.76</b>
<b>3100 Public Works</b>						
2-4-3100-2000	PW Capital - Province	0.00	-102440.28	-102440	0.28	0.00
<b>Total Public Works</b>		<b>0.00</b>	<b>-102440.28</b>	<b>-102440</b>	<b>0.28</b>	<b>-0.00</b>
<b>4300 Water Funding</b>						
2-4-4300-1500	CWWF Federal	-387.01	-827.98	-1661240	-1660412.02	99.95
2-4-4300-2000	CWWF Provincial	-680.72	-680.72	-1384228	-1383547.28	99.95
<b>Total Water Funding</b>		<b>-1067.73</b>	<b>-1508.70</b>	<b>-3045468</b>	<b>-3043959.30</b>	<b>99.95</b>
<b>7200 Community Centre</b>						
2-4-7200-2000	Recreation - Captial - Province	0.00	-167634.72	-180000	-12365.28	6.87
2-4-7200-5000	Arena Capital Revenue	-19614.26	-61924.37	0	61924.37	0.00
<b>Total Community Centre</b>		<b>-19614.26</b>	<b>-229559.09</b>	<b>-180000</b>	<b>49559.09</b>	<b>-27.53</b>
<b>8200 Development</b>						
2-4-8200-1500	Development - Capital - Federal	-69220.01	-90182.94	-75000	15182.94	-20.24
<b>Total Development</b>		<b>-69220.01</b>	<b>-90182.94</b>	<b>-75000</b>	<b>15182.94</b>	<b>-20.24</b>
<b>9000 Proceeds from LTD</b>						
2-4-9000-7000	Proceeds from LTD	0.00	0.00	-2250000	-2250000.00	100.00
<b>Total Proceeds from LTD</b>		<b>0.00</b>	<b>0.00</b>	<b>-2250000</b>	<b>-2250000.00</b>	<b>100.00</b>
<b>Total REVENUE</b>		<b>-104392.37</b>	<b>-599861.66</b>	<b>-5848124</b>	<b>-5248262.34</b>	<b>89.74</b>
<b>EXPENSE</b>						
<b>1200 Administraton Capital</b>						
2-5-1200-8000	Administraton Server	0.00	28144.77	45000	16855.23	37.46

**Budget Variance Report**

Fiscal Year : 2022    Period : 12  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
2-5-1200-8000	Administraton Server	0.00	28144.77	45000	16855.23	37.46
2-5-1200-8100	Admin Modernization	915.81	95760.99	106628	10867.01	10.19
2-5-1200-8200	Asset Management	0.00	15264.01	0	-15264.01	0.00
<b>Total Administraton Capital</b>		<b>915.81</b>	<b>139169.77</b>	<b>151628</b>	<b>12458.23</b>	<b>8.22</b>
<b>2000 Marten River Fire Capital</b>						
2-5-2000-8000	Marten River Fire Capital	0.00	40953.34	70000	29046.66	41.50
2-5-2000-8200	MRF Capital Donated/Grant	0.00	4070.40	0	-4070.40	0.00
<b>Total Marten River Fire Capital</b>		<b>0.00</b>	<b>45023.74</b>	<b>70000</b>	<b>24976.26</b>	<b>35.68</b>
<b>2100 Temagami Fire Capital</b>						
2-5-2100-8000	Temagami Fire Capital	0.00	2340.48	12500	10159.52	81.28
<b>Total Temagami Fire Capital</b>		<b>0.00</b>	<b>2340.48</b>	<b>12500</b>	<b>10159.52</b>	<b>81.28</b>
<b>2500 CBO Capital</b>						
2-5-2500-8000	CBO Capital	0.00	9255.00	0	-9255.00	0.00
<b>Total CBO Capital</b>		<b>0.00</b>	<b>9255.00</b>	<b>0</b>	<b>-9255.00</b>	<b>0.00</b>
<b>3100 Public Works Capital</b>						
2-5-3100-8000	Public Works Capital	0.00	0.00	180000	180000.00	100.00
2-5-3100-8100	PW Capital Fox Run	0.00	432112.58	375000	-57112.58	-15.23
2-5-3100-8200	PW Capital Equipment Purchase	0.00	0.00	70000	70000.00	100.00
2-5-3100-8300	PW Capital Navigation Aids	0.00	20620.95	21000	379.05	1.81
2-5-3100-8500	PW TN Ditches	0.00	176471.62	0	-176471.62	0.00
2-5-3100-8600	PW Drainage Projects	0.00	0.00	55000	55000.00	100.00
2-5-3100-8800	PW Bridges	0.00	144329.41	135000	-9329.41	-6.91
<b>Total Public Works Capital</b>		<b>0.00</b>	<b>773534.56</b>	<b>836000</b>	<b>62465.44</b>	<b>7.47</b>
<b>3230 Gravel Road Resurface</b>						
2-5-3230-8000	Gravel Roadway Resurfaceing	0.00	62841.93	65000	2158.07	3.32
<b>Total Gravel Road Resurface</b>		<b>0.00</b>	<b>62841.93</b>	<b>65000</b>	<b>2158.07</b>	<b>3.32</b>
<b>4000 Environment Capital</b>						
2-5-4000-8000	ICIP Projects	1030.32	2132.75	3303100	3300967.25	99.94
<b>Total Environment Capital</b>		<b>1030.32</b>	<b>2132.75</b>	<b>3303100</b>	<b>3300967.25</b>	<b>99.94</b>
<b>4100 Sewer Capital</b>						
2-5-4100-8000	Sewer Capital - OCWA Letter	10583.93	10583.93	0	-10583.93	0.00
2-5-4100-8100	Tem North Lagoon ECA	0.00	15769.14	750000	734230.86	97.90
2-5-4100-8300	Sewer Line Inspection/Repair	0.00	123803.75	50000	-73803.75	-147.61
<b>Total Sewer Capital</b>		<b>10583.93</b>	<b>150156.82</b>	<b>800000</b>	<b>649843.18</b>	<b>81.23</b>
<b>4300 Water Capital</b>						
2-5-4300-8000	Reserve Water OCWA Cap Letter	4273.92	13728.07	81050	67321.93	83.06

**MUNICIPALITY OF TEMAGAMI**  
**Budget Variance Report**

Fiscal Year : 2022 Period : 12  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
2-5-4300-8000	Reserve Water OCWA Cap Letter	4273.92	13728.07	81050	67321.93	83.06
2-5-4300-8100	Water Tower North	0.00	0.00	400000	400000.00	100.00
2-5-4300-8200	Water Tower South	0.00	1780.14	850000	848219.86	99.79
<b>Total Water Capital</b>		<b>4273.92</b>	<b>15508.21</b>	<b>1331050</b>	<b>1315541.79</b>	<b>98.83</b>
<b>4500 Waste Site Capital</b>						
2-5-4500-8000	Waste Site Capital	0.00	992.67	0	-992.67	0.00
2-5-4500-8100	Waste Site Acquittion	0.00	19018.71	150500	131481.29	87.36
2-5-4500-8200	Waste Site capital	0.00	12467.64	18000	5532.36	30.74
<b>Total Waste Site Capital</b>		<b>0.00</b>	<b>32479.02</b>	<b>168500</b>	<b>136020.98</b>	<b>80.72</b>
<b>5300 Cemetery</b>						
2-5-5300-8000	Cemetery Capital	0.00	2611.54	10600	7988.46	75.36
<b>Total Cemetery</b>		<b>0.00</b>	<b>2611.54</b>	<b>10600</b>	<b>7988.46</b>	<b>75.36</b>
<b>7100 Parks</b>						
2-5-7100-8100	Net Lake Docks	0.00	16953.19	0	-16953.19	0.00
<b>Total Parks</b>		<b>0.00</b>	<b>16953.19</b>	<b>0</b>	<b>-16953.19</b>	<b>0.00</b>
<b>7200 Community Centre Capital</b>						
2-5-7200-8000	Community Centre Capital	26152.34	218058.69	218000	-58.69	-0.03
<b>Total Community Centre Capital</b>		<b>26152.34</b>	<b>218058.69</b>	<b>218000</b>	<b>-58.69</b>	<b>-0.03</b>
<b>7300 Tower Capital</b>						
2-5-7300-8000	Tower Capital	0.00	2275.56	30000	27724.44	92.41
2-5-7300-8100	Chalet Rehabilitation	69756.81	84318.56	0	-84318.56	0.00
<b>Total Tower Capital</b>		<b>69756.81</b>	<b>86594.12</b>	<b>30000</b>	<b>-56594.12</b>	<b>-188.65</b>
<b>7400 Recreation Capital</b>						
2-5-7400-8000	Recreation Equipment	7055.18	46975.37	30000	-16975.37	-56.58
<b>Total Recreation Capital</b>		<b>7055.18</b>	<b>46975.37</b>	<b>30000</b>	<b>-16975.37</b>	<b>-56.58</b>
<b>8200 Development Capital</b>						
2-5-8200-8000	Development Capital	0.00	28878.44	30000	1121.56	3.74
2-5-8200-8200	Official Plan	0.00	13937.57	77400	63462.43	81.99
2-5-8200-8500	Industrial Park	0.00	7021.44	150000	142978.56	95.32
<b>Total Development Capital</b>		<b>0.00</b>	<b>49837.45</b>	<b>257400</b>	<b>207562.55</b>	<b>80.64</b>
<b>Total EXPENSE</b>		<b>119768.31</b>	<b>1653472.64</b>	<b>7283778</b>	<b>5630305.36</b>	<b>77.30</b>
<b>Report Total</b>		<b>866479.01</b>	<b>-26917.10</b>	<b>0</b>	<b>26917.10</b>	<b>0.00</b>



Corporation of the Municipality of Temagami

Memo No.  
2023-M-005

**Memorandum to Council**

**Subject:** Correspondence from City of Cambridge

**Agenda Date:** **January 12, 2023**

**Attachments:** Letter – City of Cambridge

**RECOMMENDATION**

BE IT RESOLVED THAT Council supports the City of Cambridge’s resolution calling on the Province to better define or amend the More Homes Built Faster Act to better result in increased affordable housing.

**INFORMATION**

A letter, containing a resolution, was received from the City of Cambridge and forms part of this report.

While the Municipality of Temagami is outside of an area where housing targets were established, the need for more housing, some of it affordable, is also important here. While Bill 23, More Homes Built Faster Act, has received Royal Assent, whether through regulations or amendments to the legislation, any improvements to the ease of building is welcomed.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**

**The Corporation of the City of Cambridge  
Corporate Services Department  
Clerk's Division  
The City of Cambridge  
50 Dickson Street, P.O. Box 669  
Cambridge ON N1R 5W8  
Tel: (519) 740-4680 ext. 4585  
[mantond@cambridge.ca](mailto:mantond@cambridge.ca)**

December 21, 2022

**Re: City of Cambridge - Opposition to Bill 23, More Homes Built Faster Act**

**Municipalities of Ontario,**

At the Special Council Meeting of December 15, 2022, the Council of the Corporation of the City of Cambridge passed the following Motion:

Moved By: Councillor Roberts

Seconded By: Councillor Hamilton

**Whereas** the More Homes Built Faster Act received Royal Assent on November 28, 2022; and

**Whereas** these changes that will have significant impacts on several provincial Acts and in turn, significant and longstanding impacts on Ontario municipalities; and

**Whereas** the Act defines affordable housing as 80% of the market rate; and

**Whereas** a definition of affordability which is tied to a percentage of market rates remains largely unaffordable for many; and

**Whereas** the province has restricted the use of inclusionary zoning by limiting it to 5% of dwellings within a development, thereby limiting affordable housing opportunities; and

**Whereas** the province has restricted the use of inclusionary zoning by capping the time to remain affordable at 25 years, thereby limiting the longevity of housing affordability; and

**Therefore, be it resolved that** the Cambridge City Council requests that the provincial definition of affordable be based on income and not market rates, and

**Be it further resolved that** the Cambridge City Council requests that the provincial limitation of 5% of the use of inclusionary zoning within a development be increased; and


**Be it further resolved that** the Cambridge City Council requests that the provincial timelines regarding the use of inclusionary zoning affordable housing be increased beyond 25 years;

**Be it further resolved that** the Cambridge City Council requests that the Province reconsider how the More Homes Built Faster Act, 2022, will negatively impact environmental protection, heritage preservation, public participation, and loss of farmland; and

**Be it further resolved that** Cambridge City Council also supports the resolution passed on December 8, 2022 by the Ontario Big City Mayors regarding the More Homes Built Faster Act.

Should you have any questions related to the approved resolution, please contact me.

Yours Truly,



Danielle Manton  
City Clerk

Cc: (via email)  
Hon. Premier Ford  
Ministry of Municipal Affairs and Housing  
Ontario MP's and MPP's  
Association of Municipalities of Ontario  
All Ontario Municipalities  
City of Cambridge Council





Corporation of the Municipality of Temagami

Memo No.  
2023-M-006

**Memorandum to Council**

<b>Subject:</b>	Correspondence from Municipality of Greenstone
<b>Agenda Date:</b>	<b>January 12, 2023</b>
<b>Attachments:</b>	Resolution 22-396 – Municipality of Greenstone

**RECOMMENDATION**

BE IT RESOLVED THAT Council receives correspondence from the Municipality of Greenstone regarding their resolution 22-396.

**INFORMATION**

Resolution 22-396 was received from the Municipality of Greenstone and forms part of this report.

Comments about Bill 3 were mostly circulated in the late summer/early fall of last year. The Province has recently announced that they are looking at extending this legislations to regional government and larger cities in the Greater Toronto/Hamilton Area.

While points three and four of the resolution from the Municipality of Greenstone hold some merit, what would be more important should this piece of legislation ever become effective for the Municipality of Temagami would be the policies and governance model that is entrenched in our systems.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**



December 15, 2022

VIA E-MAIL

Please be advised that during the regular Council meeting of December 12, 2022 the following motion regarding the expansion of Bill 3 described as “An Act to amend various statutes with respect to special powers and duties of heads of Council” was carried:

**RESOLUTION: 22-396**

**Date: December 12, 2022**

**Moved by: Councillor Budge**

**Seconded by: Councillor Donovan**

**WHEREAS** the Government of Ontario has enacted Bill 3 which is described as "An Act to amend various statutes with respect to special powers and duties of heads of Council;

**AND WHEREAS** this Bill will initially apply to the City of Toronto and the City of Ottawa but, according to a statement made by the Premier at the 2022 AMO annual conference, will later be expanded to include other municipalities;

**AND WHEREAS** this will give Mayors additional authority and powers, and correspondingly take away authority and powers from Councils and professional staff, and will include giving the Mayor the authority to propose and adopt the Municipal budget and to veto some decisions of Council;

**AND WHEREAS** this Bill will give authority over professional staff to the Mayor, including that of the Chief Administrative Officer;

**AND WHEREAS** these changes will result in a reduction of independence for professional staff including the CAO, who currently provide objective information to the Council and public and will now take direction from the Mayor alone when the Mayor so directs;

**AND WHEREAS** these surprising and unnecessary changes to the historical balance of power between a Mayor and Council, and which historically gave the final say in all matters to the will of the majority of the elected Council;



**NOW THEREFORE BE IT RESOLVED THAT** Council of the Corporation of the Municipality of Greenstone passes this resolution to petition the Government of Ontario:

1. **THAT** these changes to the *Municipal Act, 2001*, are unnecessary and would negatively affect the Municipality of Greenstone; and
2. **THAT** if the Ontario Government deems these changes necessary in large single-tier municipalities such as Toronto and Ottawa, that such changes should not be implemented in smaller municipalities; and
3. **THAT** the Ontario Government should enact legislation clarifying the role of Mayor, Council and Chief Administrative Officer, similar to those recommended by the Ontario Municipality Administrator's Association and those recommended by Justice Marrocco in the Collingwood judicial inquiry of 2022; and
4. **THAT** if the stated goal of this legislation is to construct more housing in Ontario that this can be accomplished through other means including amendment of the Planning Act and funding of more affordable housing;

**AND BE IT FURTHER RESOLVED THAT** a copy of this resolution be provided to the Premier of Ontario, the Minister of Municipal Affairs and Housing, Lise Vaugeois, MPP, Kevin Holland, MPP, and the Association of Municipalities of Ontario and all municipalities in Ontario.”

**CARRIED.**

Sincerely,

**Kristina Miousse**  
Clerk

c.c. Hon. Doug Ford, Premier of Ontario, [premier@ontario.ca](mailto:premier@ontario.ca)  
Hon. Steve Clark, Municipal Affairs and Housing, [Minister.mah@ontario.ca](mailto:Minister.mah@ontario.ca)  
MPP Lise Vaugeois (Thunder Bay-Superior North), [lvaugeois-QP@ndp.on.ca](mailto:lvaugeois-QP@ndp.on.ca)  
MPP Kevin Holland (Thunder Bay – Atikokan), [kevin.holland@pc.ola.org](mailto:kevin.holland@pc.ola.org)  
Association of Municipalities Ontario, [resolutions@amo.on.ca](mailto:resolutions@amo.on.ca)  
All Ontario Municipalities



Corporation of the Municipality of Temagami

Memo No.  
2023-M-007

**Memorandum to Council**

**Subject:** Correspondence from Municipality of Tweed

**Agenda Date:** January 12, 2023

**Attachments:** Resolution 723 – Municipality of Tweed

**RECOMMENDATION**

BE IT RESOLVED THAT Council supports Resolution 723 of the Municipality of Tweed petitioning the Ontario Energy Board regulating natural gas bills costs to levels that are affordable and profitable throughout the Province.

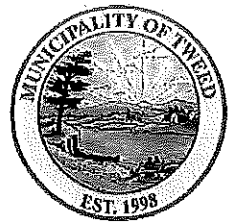
**INFORMATION**

Resolution 723 was received from the Municipality of Tweed and forms part of this report.

As with other utility bills, the cost of the utility is typically a small portion when compared to the transporting and other charges that form the total bill and typically these are higher in smaller communities.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**

Municipality of Tweed Council Meeting  
Council Meeting



Resolution No. 1763  
Title: Resolution Re: Natural Gas Prices  
Date: Wednesday, December 14, 2022

Moved by J. Flieler  
Seconded by J. DeMarsh

WHEREAS the price of natural gas is critical to the day-to-day cost of living for many residents of Ontario;  
AND WHEREAS the price of natural gas plays a large role in establishing a competitive business climate;  
AND WHEREAS some residents in Ontario consistently experience higher natural gas bills that are a result of transporting fuel and forecasted pricing models;  
AND WHEREAS the Ontario Energy Board (OEB) has the authority to regulate natural gas prices;  
NOW THEREFORE BE IT RESOLVED that the Council for the Municipality of Tweed hereby petitions the Ontario Energy Board to regulate natural gas bill costs to levels that are affordable and profitable as in jurisdictions within Ontario that have lower costs;  
AND FURTHER, that Council directs the Clerk to ensure that a copy of this Resolution be provided to the Premier of Ontario, the Minister of Energy, all Ontario Municipalities (for support), the Ontario Energy Board, Enbridge Gas Inc., and the Association of Municipalities of Ontario (AMO);  
AND FURTHER, that all Resolutions of support received by the Municipality of Tweed be submitted to the Ontario Energy Board (OEB) and Enbridge Gas Inc.

**Carried**

Don Dotenara  
Mayor



Corporation of the Municipality of Temagami

Memo No.  
2023-M-008

**Memorandum to Council**

**Subject:** Correspondence from the County of Northumberland

**Agenda Date:** **January 12, 2023**

**Attachments:** 2022-12-14-768 – County of Northumberland

**RECOMMENDATION**

BE IT RESOLVED THAT Council receives correspondence from the County of Northumberland regarding their resolution number 2022-12-14-768 calling on the Province to pause implementation of Bill 23.

**INFORMATION**

Resolution 2022-12-14-768 was received from the County of Northumberland.

It appears much of their resolution deals with development charges and how these change through the passage and implementation of Bill 23. Development charges have not been used by the Municipality of Temagami nor was there any plans to work towards development charges being applied for new lots and / or housing projects.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**

## Council Resolution

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Moved By Ostrander

Agenda Resolution Number  
Item 12.b 2022-12-14- 708

Seconded By Logel

Council Date: December 14, 2022

Page 1 of 2

**Whereas** Northumberland County supports action to increase the supply of housing for Ontarians and specifically to address the affordable housing crisis in Ontario; and

**Whereas** The Government of Ontario introduced Bill 23, *More Homes Built Faster Act, 2022* on October 25, 2022 and the Bill received Royal Assent on November 28, 2022, providing insufficient time for newly elected municipal councils to provide fulsome feedback; and

**Whereas** Municipalities across the province have identified significant financial, environmental, public consultation, and heritage impacts related to the measures identified in Bill 23; and

**Whereas** The proposed change to subsection 2(4) of the *Development Charges Act, 1997* to remove "Housing Services" from the list of services that can be funded through development charges would result in the immediate removal of the housing services portion of the Northumberland County Development Charge and result in an estimated funding gap of approximately \$17 million over the next 7 years for financing an estimated 250 new affordable units; and

**Whereas** At current building levels, an estimated 27% increase to the County portion of property taxes would be required to maintain planned investments and services, with additional tax implications anticipated for local lower-tier municipalities;

**Be It Resolved That** the Council of the Corporation of the County of Northumberland calls upon the Government of Ontario to pause implementation of Bill 23, and engage in meaningful engagement with municipalities and other key stakeholders to address identified concerns in order to achieve the shared goal of increasing housing supply and improving affordability and sustainability; and

# Council Resolution

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Agenda Resolution Number  
Item 12.b 2022-12-14- 768

Council Date: December 14, 2022

Page 2 of 2

**Be It Further Resolved That** a copy of this resolution be sent to The Honourable Doug Ford (Premier of Ontario), The Honourable Steve Clark (Minister of Municipal Affairs and Housing), The Honourable Michael Parsa, (Associate Minister of Housing), the Honourable David Piccini (Minister of the Environment, Conservation and Parks and MPP for Northumberland - Peterborough South), the Association of Municipalities of Ontario (AMO), and to all Ontario municipalities; and

**Be It Further Resolved That** County Council direct staff to provide information on the County website regarding the estimated impacts of Bill 23 on the County levy."

Recorded Vote  
Requested by \_\_\_\_\_  
Councillor's Name

Deferred \_\_\_\_\_  
Warden's Signature

Carried *Wanda Piccini*  
Warden's Signature

Defeated \_\_\_\_\_  
Warden's Signature





Corporation of the Municipality of Temagami

Memo No.  
2023-M-019

**Memorandum to Council**

**Subject:** Correspondence from the Municipality of Bayham

**Agenda Date:** **January 12, 2023**

**Attachments:** Resolution Dated December 15, 2022

**RECOMMENDATION**

BE IT RESOLVED THAT Council receives correspondence from the Municipality of Bayham regarding the deepening health care crisis in Ontario.

**INFORMATION**

A Resolution considered and passed by the Council of the Municipality of Bayham is attached to and forms part of this report.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**

Municipality of

# BAYHAM

A: P.O. Box 160, 56169 Heritage Line  
Straffordville, ON N0J 1Y0

T: 519-866-5521

F: 519-866-3884

E: [bayham@bayham.on.ca](mailto:bayham@bayham.on.ca)

W: [www.bayham.on.ca](http://www.bayham.on.ca)



Please be advised that the Council of The Corporation of the Municipality of Bayham passed the following resolution at its December 15, 2022 meeting:

Moved by: Councillor Chilcott  
Seconded by: Councillor Froese

**WHEREAS** staffing shortages of healthcare professionals, especially nurses, is an ongoing problem in Ontario;

**AND WHEREAS** this problem continues to grow since the COVID-19 Pandemic and the passing of Bill 124, a Bill which suppresses the wages of nurses and health-care professionals and limits their ability to negotiate freely;

**AND WHEREAS** these staffing shortages are causing substantial wait times in emergency rooms, noticeably widening gaps in health care, and emergency room closures;

**AND WHEREAS** there has been an increase in child sicknesses contributed by a lack of timely and available health care;

**AND WHEREAS** there is a province-wide shortage in children and medications, both over-the-counter and prescribed;

**NOW THEREFORE BE IT RESOLVED THAT** the Municipality of Bayham calls on the Ontario government to recognize and address the deepening health care crisis in Ontario and take urgent action to remedy human resources and medication shortages to properly serve Ontario residents;

**AND THAT** a copy of this Resolution be sent to:

- The Premier of Ontario and the Ontario Minister of Health;
- The Leader of the Official Opposition and the Opposition Critic for Health;
- All Members of Provincial Parliament representing constituencies in Bayham; and,
- The Association of Municipalities of Ontario (AMO), requesting they share with their member municipalities.

*DISCLAIMER: This material is provided under contract as a paid service by the originating organization and does not necessarily reflect the view or positions of the Association of Municipalities of Ontario (AMO), its subsidiary companies, officers, directors or agents.*

**THE CORPORATION OF THE  
MUNICIPALITY OF TEMAGAMI**

**BY-LAW NUMBER 23-1651**

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**BEING a bylaw to provide for annual borrowing from the Bank of Nova Scotia**

---

**WHEREAS** The Corporation of the Municipality of Temagami (the Corporation) deems it may be necessary to borrow the sum of One Million and Fifty Thousand Dollars (\$1,050,000.00) to meet, until the taxes are collected and other revenues are received, current expenditures of the Corporation for the year;

**BE IT THEREFORE ENACTED** as a By-Law of the Corporation as follows:

1. Any two of the authorized signing officers are hereby authorized to borrow on behalf of the Corporation from THE BANK OF NOVA SCOTIA (the 'Bank') from time to time by way of promissory note or bankers' acceptance a sum or sums not exceeding at any one time the lesser of one million and fifty thousand (\$1,050,000.00) or the amount available to commit to payments relating to debt and financial obligations in accordance with our current annual repayment limit under O. Reg. 403/02, to meet, until the taxes are collected and other revenues are received, current expenditures of the Corporation for the year 2023.
2. Any two of the authorized signing officers are hereby authorized to sign, make or draw on behalf of the Corporation and to furnish to the Bank from time to time promissory notes or bankers' acceptances for the sum or sums so borrowed with interest or any other charges at such rate as the Bank may from time to time determine.
3. Any two of the authorized signing officers are hereby authorized and directed to furnish to the Bank at the time of each borrowing and at such other times as the Bank may from time to time request, a statement showing the nature and amount of the estimated revenues of the current year not yet collected or where the estimates for the year have not been adopted, a statement showing the nature and amount of the estimated revenues of the Corporation as set forth in the estimates adopted for the next preceding year and also showing the total of any amounts borrowed in the current year and in any preceding year that have not been repaid.
4. All sums borrowed from the Bank and any interest thereon and any other charges in connection therewith shall, be a charge upon the whole of the revenues of the Corporation for the current year and for any preceding years as and when such revenues are received and that any two of the authorized signing officers are hereby authorized to sign on behalf of the Corporation and to furnish to the Bank an Agreement or Agreements of the Corporation charging the said revenues of the Corporation with payment of all sums borrowed from the Bank and any interest thereon and any other charges in connection therewith.

5. Any two of the authorized signing officers are hereby authorized and directed to apply in payment of all sums borrowed from the Bank, and of any interest thereon and any other charges in connection therewith, all of the moneys hereafter collected or received on account or realized in respect of the taxes levied for the current year and for any preceding years and all of the moneys collected or received from any other source.
6. That the Clerk of the Municipality of Temagami is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to the by-law and schedule, after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law.

Read a first time, read a second time, and read a third time and finally passed this 12<sup>th</sup> day of January 2023.

---

Mayor

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Clerk

**SECURITY AGREEMENT  
MUNICIPALITIES AND SCHOOL BOARDS**

To: THE BANK OF NOVA SCOTIA, (the ‘Bank’)

**WHEREAS** by By-Law 23-1651 passed by the Corporation of the Municipality of Temagami on the 12<sup>th</sup> day of January, 2023, authority was given to any two of the authorized signing officers to borrow from the Bank the sum or sums therein mentioned and this Agreement was authorized.

**AND WHEREAS** the Corporation desires to borrow the said sum or sums from the Bank.

**NOW IT IS HEREBY AGREED** by the Corporation that in consideration of the Bank advancing or providing the said sum or sums to the Corporation that all the revenues of the Corporation of whatever nature and kind are hereby charged to and in favour of the Bank, as security for payment of the moneys so advanced or provided by the Bank and any interest thereon and any other charges in connection therewith and the Bank shall have a lien upon all such revenues until the charge hereby and by the said By-Law created is satisfied.

The Corporation represents and warrants that the whole or any part or parts of the revenues of the Corporation are not subject to any prior charge, except as disclosed to the Bank in writing.

IN WITNESS WHEREOF the Corporation has caused this agreement to be executed by its proper officers as required by law this 12<sup>th</sup> day of January, 2023.

	)	By:
	)	Sign: _____
	)	Title: Mayor
Witness: _____	)	
	)	Sign: _____
	)	Title: Municipal Clerk

**THE CORPORATION OF THE  
MUNICIPALITY OF TEMAGAMI**

**BYLAW NUMBER 23-1652**

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**BEING a by-law to provide for an interim tax levy**

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**WHEREAS** Section 317 of the Municipal Act, S.O. 2001, c25 as amended, provides that a local municipality, before the adoption of the estimates for the year under section 290, may pass a by-law levying amounts on the assessment of property in the local municipality rateable for local municipality purposes;

**AND WHEREAS**, the Council of the Municipality of Temagami deems it appropriate to provide for such interim levy on the assessment of property in this Municipality;

**NOW THEREFORE** the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

1. An interim tax rate be hereby imposed and levied on the whole of the assessment for real property in all classes, according to the last revised roll subject to the following rules:
  - a) The amount levied on a property shall not exceed the prescribed percentage, or 50 per cent if no percentage is prescribed, of the total amount of taxes for municipal and school purposes levied on the property for the previous year.
  - b) The percentage under paragraph a) may be different for different property classes but shall be the same for all properties in a property class.
  - c) For the purposes of calculating the total amount of taxes for the previous year under paragraph a), if any taxes for municipal and school purposes were levied on a property for only part of the previous year because assessment was added to the tax roll during the year, an amount shall be added equal to the additional taxes that would have been levied on the property if the taxes for municipal and school purposes had been levied for the entire year.
  
2. The said interim tax levy shall become due and payable in 2 installments as follows: 50 per cent of the interim levy shall become due and payable on the date stipulated on the interim tax billing notice, which shall be at least 21 days following the date of the mailing of the tax bills. The second due date shall be stipulated on the interim tax billing notice. For the non-payment of taxes or any installment by the due date, a percentage charge, of 1 1/4 per cent of the amount of taxes due and unpaid, may be imposed as a penalty for the non-payment of taxes on the first day of default. In addition, interest charges in the amount of 1¼ per cent per month, or 15 per cent per annum, shall be levied on unpaid taxes in the manner established by section 345 of the *Municipal Act*;

3. Penalties and interest added on all taxes of the interim tax levy in default shall become due and payable and shall be collected forthwith as if the same had originally been imposed and formed part of such unpaid interim tax levy.
4. The Treasurer may mail or cause the same to be mailed to the residence or place of business of such person indicated on the last revised assessment roll, a written or printed notice specifying the amount of taxes payable.
5. That taxes are payable to the Corporation of the Municipality of Temagami, Temagami, Ontario.
6. The Treasurer is hereby authorized to accept part payment from time to time, on account, of any taxes that have become due pursuant to this bylaw. The Treasurer is hereby authorized to enter into arrangements for payment by alternative installments to allow taxpayers to spread the payment of taxes more evenly over the year in accordance with Section 342 of the Municipal Act;
7. This bylaw, in accordance with the provisions of Section 392 of the Municipal Act, permits the incorporation of water and sewer billings, and garbage billings to be applied to the tax billing in a manner and amount determined by Council.
8. That By-Law 22-1593, or any By-Law inconsistent with this By-Law is hereby repealed.
9. That the Clerk of the Municipality of Temagami is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to the by-law and schedule, after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law.

BE TAKEN AS Read a first time, read a second time, and read a third time and finally passed this 12<sup>th</sup> day of January, 2023.

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Mayor

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Clerk

# **CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

## **BY-LAW NO. 23-1653**

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**BEING A BY-LAW to repeal and replace By-Law No. 18-1418 an emergency management program & plan for the Municipality of Temagami, pursuant to Section 2.1 (1) of The Emergency Management Act, R.S.O., 1990, Ch. E 9, as amended.**

---

**WHEREAS** the Emergency Management Act, Section 2.1 (1) requires every municipality to develop and implement an emergency management program;

**AND WHEREAS** Section 2.1 (2) of the Emergency Management Act stipulates the content of each municipality's emergency management program;

**AND WHEREAS** Section 14(1) of the Emergency Management Act requires emergency management programs to conform with regulatory standards, in accordance with international best practices;

**AND WHEREAS** the Act makes provision for the Head of Council to declare an emergency exists in a community, or any part thereof, and also provides the Head of Council with authority to take such action or make such orders as he/she considers necessary and not contrary to law, to implement the emergency response plan and respond to an emergency;

**AND WHEREAS** the Act, consistent with Section 242 of the Municipal Act, S.O., 2001, as amended, provides for the designation of one or more members of council who may exercise the powers and perform the duties of the Head of Council during his/her absence or his/her inability to act or the office is vacant;

**AND WHEREAS** the Act authorizes employees of a community to respond to an emergency in accordance with the emergency response plan where an emergency exists but has not yet been declared to exist;

**NOW THEREFORE Council for the Corporation of the Municipality of Temagami hereby enacts as follows:**

- 1) That** the Emergency Management Plan for the Municipality of Temagami be repealed and replaced to be consistent with and in accordance with international best practices as considered by Regulatory Standards established under the Act, including the four core components of emergency management, namely: mitigation/prevention, preparedness, response and recovery;
- 2) That** the Emergency Management Plan for the Municipality of Temagami shall be consistent with the objectives of protecting public safety, public health, the environment, critical infrastructure and property, and to promote economic stability and a disaster-resilient community;
- 3) That** The Emergency Management Plan and coinciding schedules A-O, attached hereto, shall form part of this By-law;



- 4) **That** the Municipality of Temagami’s *Emergency Management Plan as part of the Program* shall be reviewed annually by Council;
- 5) **That** the Emergency Program Committee shall consist of the members of the Community Control Group (or alternates) and any additional members as appointed by Council resolution.
- 5) **That** the Clerk of the Municipality of Temagami is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to the by-law and schedule, after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law.
- 6) **That** By-law 18-1418 be repealed;
- 7) **That** this By-law shall come into force and effect on the date of Third and Final reading.

**READ a First and Second time this 12<sup>th</sup> day of January, 2023.**

**READ a Third and Final time this 12<sup>th</sup> day of January, 2023.**

---

**Mayor**

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**Clerk**

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## Emergency Quick Reference Guide

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- ⇒ Upon the arrival of three or more members, the Community Control Group (CCG) may initiate its function.
  
- ⇒ Ensure that all Community departments have been notified and either activated or placed on standby. Each CCG member is responsible for their own department.
  
- ⇒ The Mayor must inform the Province of Ontario that the Municipality of Temagami has declared an emergency, and specify the nature of the emergency situation. The provision of a return contact number is required for communications purposes. The call is made to the Emergency Management Ontario.

The number to use for this purpose is [REDACTED]

- ⇒ Turn to individual responsibilities within the plan. Provide input and assistance as required.
  
- ⇒ Each member of the CCG will report and respond to immediate needs in accordance with the Operations Cycle format.

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Termination of Emergency

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EOC Layout

Appendix M  
Guide to Emergency Media Relations

Appendix N  
Glossary of Terms

Appendix O  
Evacuation Protocols & Forms

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## Introduction

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**The Emergency Plan for the Municipality of Temagami has been developed to reflect the public safety requirements of our community. The effective use and maintenance of this plan is reliant upon all concerned being aware of its provisions and prepared to fulfill their roles and responsibilities in the event of an emergency. Responsible individuals, are expected to participate in emergency training, and exercises which will assist them in the fulfillment of their roles accordingly.**

**The heads of departments and agencies are expected to develop their own internal notification lists, procedures and contingency plans to fulfill their departmental or agency responsibilities.**

**Together we work to ensure that our community is prepared to respond to an emergency in the most effective manner possible.**

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**Aim**

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**The Aim of this plan is to protect the health, safety, welfare and property of our citizens, from the effects of a natural, technological or human caused emergency.**

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## Authority

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This Plan has been developed and will be implemented in accordance with the Emergency Management Act, detailed in Appendix “D”, which is the Provincial statute under which all emergency management activities are conducted in the Province of Ontario.

***4.(1) “The head of council of a municipality may declare that an emergency exists in the municipality or in any part thereof and may take such action and make such orders as he or she considers necessary and are not contrary to law to implement the emergency plan of the municipality and to protect property and the health, safety and welfare of the inhabitants of the emergency area.”***

This Emergency Plan and its elements has been issued under the authority of The Municipality of Temagami By-law No. 23-1653. A copy of the By-law is available for inspection at the Municipal Offices.

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## Definition of an Emergency

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***1.0 “emergency” means a situation or an impending situation that constitutes a danger of major proportions that could result in serious harm to persons or substantial damage to property and that is caused by the forces of nature, a disease or other health risk, an accident or an act whether intentional or otherwise; (“situation d’urgence”)***

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## Action Prior to Declaration

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When an emergency exists but has not yet been declared to exist, community employees may take such action(s) under this emergency response plan as may be required to protect property and the health, safety and welfare of the citizens of the Municipality of Temagami.

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## Requests for Outside Assistance

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Assistance may be requested from the Province of Ontario at any time by contacting Emergency Management Ontario. The request shall NOT be deemed to be a request that the Province assume authority and control of the emergency.

The Emergency Notification Contact List, including contact numbers for requesting assistance, is contained within **Appendix A**.

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## Freedom of Information and Protection of Privacy

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Any personal information collected under the authority of this Plan shall be used solely for the purpose of planning, preparing and conducting response to emergencies as defined with the Emergency Management Act, and the release of information under this Plan shall be made in conformity with the Municipal Freedom of Information and Protection of Privacy Act.



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## Plan Maintenance

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It is essential that the Plan be kept current and viable by adherence to a maintenance schedule. Responsibility for the plan being kept up to date rests with the Community Emergency Management Coordinator who may delegate tasks accordingly.

The emergency telephone numbers will be reviewed on an annual basis.

**The notification system will be tested annually.**

The plan will be exercised once every year as a minimum requirement.

The Control Group and Support Staff shall receive training and participate in an exercise, once every year as a minimum requirement.

The Vital Services and/or Local Services Directory should be updated annually.

The Community Emergency Management Coordinator will determine the schedule under which the maintenance activities will be performed.

The Community Emergency Management Coordinator may update, correct or amend any information contained within the appendices of this emergency plan on an as required basis

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## Distribution List

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Position/Location	Number of Copies
<b>Mayor/Council</b>	<b>7</b>
<b>Treasurer/Administrator</b>	<b>1</b>
<b>OPP</b>	<b>1</b>
<b>Fire Chiefs</b>	<b>2</b>
<b>CEMC</b>	<b>1</b>
<b>EMS / Ambulance</b>	<b>1</b>
<b>Public Works Superintendent</b>	<b>1</b>
<b>Medical Officer of Health</b>	<b>1</b>
<b>Evacuation Coordinator</b>	<b>1</b>
<b>Emergency Information Officer</b>	<b>1</b>
<b>Emergency Management Ontario</b>	<b>2</b>
<b>Emergency Operations Centre</b>	<b>14</b>

It is understood that Community Control Group members are not expected to carry a copy of the Municipality of Temagami Emergency Response Plan with them at all times. Complete copies of the Towns Emergency Response Plan including appendices will be used primarily for training or Emergency response. Since the nature of an Emergency notification normally requires an immediate response to the Municipal EOC, therefore complete copies, including all appendices, will be kept at the Emergency Operations Centre for issue during training or an actual municipal emergency.



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## Part 2                    Emergency Operations and Procedures

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### 2.0      **Community Control Group (CCG) – Membership**

The Community Control Group (CCG) is the group that is responsible for the direction and control of the overall emergency response within the community. The CCG ensures the provision of the essential services necessary to minimize the effects of an emergency on the community.

The Community Control Group is made up of the following members;

Mayor (*or alternate*)  
Treasurer/Administrator (*or alternate*)  
OPP representative  
Fire Chiefs (*or alternate*)  
EMS/Ambulance  
Public Works Superintendent (*or alternate*)  
CEMC (*or alternate*)  
Medical Officer of Health (*or alternate*)  
Evacuation Coordinator (*or alternate*)  
Emergency Information Officer (*Planning officer*)

#### **IMPLEMENTATION:**

Any member of the Community Control Group may request, through the TREASURER/ADMINISTRATOR, that the Emergency Plan be implemented.

The Emergency Plan may be implemented in whole, or in part, based on conditions at the site or severity of the situation.

The Treasurer/Administrator will immediately notify the Mayor and other members of the Control Group. **Notification lists and procedures are located in Appendix A.**

## 2.1 **Emergency Operations Centre Procedures (EOC)**

The Emergency Operations Centre (EOC) has both a primary and a secondary or alternate location. During the notification process, direction as to which location members of the CCG will report to will be given. For example, members will be told that this is an emergency plan activation and that they should report to the primary Emergency Operations Centre immediately. The primary and secondary locations are geographically separated so that if one or the other is endangered or rendered non-functional as a result of the emergency situation the other should be safe and operational.

Primary EOC Location;



Alternate EOC Location;



Upon receiving notification the Treasurer/Administrator (Operations Officer) will contact the administrative staff who have been assigned the task of setting up the EOC. The EOC will be set up and operational within one hour of activation. The Operations Officer will supervise the set up and ensure operational viability.

Upon arrival at the EOC, each CCG member/designate will;

- a. Sign In
- b. Check telephone/communications devices.
- c. Open personal log.
- d. Contact their own agency and obtain a status report.
- e. Participate in the initial briefing.
- f. Participate in planning initial response/decision making process.
- g. Pass CCG decisions on to member's agencies/areas of responsibility.
- h. Continue participation in the EOC Operations Cycle.

Upon leaving the Emergency Operations Centre, each Control Group member will;

- a. Conduct a hand over with the person relieving them.
- b. Sign out on the location board indicating where they can be reached.

Once the initial response is established, routines are put into place by the Operations Officer. The CCG functions most efficiently on a system known as an Operations Cycle.

## 2.2

**Operations Cycle**

An operations cycle is how the Community Control Group manages overall emergency operations. Community Control Group members will come together usually around a planning board or map at which time they will in turn report their agencies' status to the Mayor and Operations Officer. It is essential that every member, covering each area of responsibility, be heard from during this process. The Community Control Group is a team, and the actions taken by one, or the lack of action by one, may have a significant impact upon operations.

The round table discussion should include problems, questions, resources requests and any other relevant information so that timely informed decisions can be made as a group. Once the meeting is completed, the members should contact their agencies' and pass on any relevant information or directives that come out of the Control Group meeting. The frequency of the meetings are determined by the Operations Officer in conjunction with the Mayor, but should reflect the pace of the emergency and occur on a scheduled basis which may be adjusted accordingly.

During the period after the meeting and dissemination of information, members will be in the process of gathering information and preparing for the next scheduled meeting. The Community Control Group members use this time to follow up and ensure that Control Group decisions are being implemented. Each member is responsible for informing their respective agency of the schedule for CCG meetings. No calls are supposed to interrupt the proceedings. All calls must occur prior to or after the formal meetings of the Community Control Group.

It is essential that the Emergency Operations Centre is comfortable, has good communications and is secure from unnecessary distractions. Only Community Control Group members, and support staff should have access to the Emergency Operations Centre. No media are allowed into the Emergency Operations Centre, nor is anyone who has not been authorized by the Operations Officer.

## 2.3

**Community Control Group (CCG)**

The Community Control Group is responsible for the following:

1. Implementing the Emergency Plan in whole or in part to respond to an impending, potential, or existing emergency.
2. Coordination and direction of Community resources used to mitigate the effects of an emergency.
3. Ensuring that the composition of the CCG is appropriate to mitigate the effects of a given emergency situation, by determining which, if any, ad-hoc members are required.
4. Advise the Head of Council regarding need for declaration or termination of an emergency.
5. Advising the Head of Council regarding requests for assistance from the Province, and the Federal Government.
6. Ensuring the provision of essential resources and services to support emergency response activities.
7. Coordination of services provided by outside agencies.
8. Appointing or Confirming an Emergency Site Manager.
9. Ensuring that the Emergency Information Officer is kept informed and up to date to facilitate the information flow to the media and the public.
10. Coordinating the evacuation of citizens who may be in danger.
11. Discontinuing utilities or services provided by public or private concerns, ie. Hydro.
12. Coordination for volunteers.
13. Establishment of advisory subcommittees to work on specific problem areas related to the emergency, as required.
14. Authorization of expenditures during the emergency; provision for cost accounting and facilitation of cost recovery.
15. Maintenance of an operational log detailing the group's decisions and activities.
16. Deactivating the plan, and notifying all of those who had been notified of its activation.
17. Conducting and participating in a debriefing, generating a post-emergency report and implementing recommendations for improvement of the emergency response plan.

## 2.4

<b>Mayor</b>
--------------

The Head of Council, or designate, is responsible for:

- a. Declaration of an Emergency.
- b. Termination of an Emergency.
- c. Notifying the Province of Ontario of the declaration of emergency, and termination of the emergency. (*Contact made through Emergency Management Ontario*)
- d. Take such action and make such orders, as considered necessary and not contrary to law, in order to protect the health, safety, welfare, environment and property of residents in the Municipality of Temagami.
- e. Ensuring the members of Council are advised of the declaration and termination of an emergency, and are kept informed of the emergency operational situation.
- f. Ensuring that the local MPP and MP, and neighboring municipalities are advised of the declaration and termination, and kept informed of the emergency situation.
- g. Approving all major announcements and media releases prepared by the Public Information Officer, in conjunction with the Treasurer/Administrator & Control Group.
- h. Maintaining a personal log.



**2.5**

<b>TREASURER/ADMINISTRATOR /</b>
----------------------------------

The Treasurer/Administrator is referred to as the “Operations Officer” for emergency purposes.

The responsibilities of the Operations Officer (*or alternate*) are:

- a. Activating the emergency notification system.
- b. As the Operations Officer, coordinating all operations within the Emergency Operations Centre, including the scheduling of regular meetings.
- c. Chairing meetings of the Community Control Group.
- d. Advising the head of council on policies and procedures, as appropriate.
- e. Approving, in conjunction with the head of council, major announcements and media releases prepared by the Emergency Information Officer, in conjunction with the CCG.
- f. Ensuring that a communication link is established between the Community Control Group and the Emergency Site Manager.
- g. Calling out additional staff as required.
- h. Maintaining a master record of all events and actions taken. (main events board)
- i. Maintaining a personal log.

## 2.6

**OPP representative**

The Ontario Provincial Police Representative or alternate is responsible for:

- a. Requesting activation of the emergency notification system.
- b. Establishing and maintaining ongoing communications with the senior police representative at the emergency site.
- c. The provision of traffic control to facilitate the movement of emergency vehicles.
- d. Co-ordination of evacuation routes.
- e. The protection of life and property and the provision of law and order.
- f. Ensure perimeter security and crowd control at emergency site.
- g. The provision of police services in evacuation centres, morgues, and other facilities as required.
- h. Notifying the coroner of fatalities.
- i. Liaison with external police agencies, as required.
- j. Providing an Emergency Site Manager if requested to by the Community Control Group.
- k. Maintaining a personal log.

## 2.7

<b>Fire Chief</b>
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The Fire Chief, or designate, is responsible for:

- a. Requesting activation of the emergency notification system.
- b. Providing the Community Control Group with the information and advice on fire fighting and rescue matters.
- c. Establishing an ongoing communications link with the senior fire official at the scene of the emergency.
- d. Initiating Mutual Aid as required.
- e. Determining if additional or specialized equipment is required ie. protective suits, Chemical, Biological, Radiological, Nuclear team (Haz-Mat), etc.
- f. Coordinating or providing assistance with, rescue, first aid, casualty collection, evacuation etc.
- g. Providing an Emergency Site Manager as required.
- h. Maintaining a personal log.

## 2.8

**EMS / Ambulance**

The EMS/Ambulance representative is responsible for:

- a. Requesting activation of the emergency notification system.
- b. Providing the Community Control Group with information and advice on treatment and transport of casualties.
- c. Liaise with the Medical Officer of Health, area hospitals, police and fire officials during an emergency situation.
- d. Alert all staff using the Provincial Health Emergency Alert System.
- e. Take charge of casualties within the emergency area and be responsible for triage, lifesaving care, and the transport to area hospitals.
- f. Maintaining a personal log.

## 2.9

**Public Works Superintendent**

The Public Works Superintendent or alternate is responsible for;

- a. Requesting activation of the emergency notification system.
- b. Providing the Community Control Group with information and advice on Public Works matters.
- c. Ensure Municipal facilities are available for evacuation or reception center purposes if required.
- d. Liaison with the senior public works officers from the neighboring community(s) to ensure a coordinated response.
- e. The provision of engineering assistance.
- f. The construction, maintenance and repair of public roads.
- g. Assistance with road closures and/or roadblocks.
- h. Maintenance of sanitation and a safe supply of potable water, as required.
- i. The provision of equipment for emergency pumping operations.
- j. Discontinuing any public works service to any consumer, as required, and restoring these services when appropriate.
- k. Liaise with Electrical and Gas utilities.
- l. Providing public works vehicles and resources to any other emergency service, as required.
- m. Maintain liaison with flood control, conservation and environmental agencies and being prepared to take preventative action.
- n. Providing an Emergency Site Manager if required.
- o. Maintaining a personal log.

## 2.10

**Community Emergency Management Coordinator - CEMC**

The Community Emergency Management Coordinator is responsible for:

- a. Requesting activation of the emergency notification system.
- b. Provide information, advice and assistance to members of the Community Control Group on Emergency Management programs and principles.
- c. Provide direction to Emergency Operations Centre support staff as required in support of the Control Group, and ensure proper set-up and operation of the Emergency Operations Centre.
- d. Maintain Emergency Response Plan in accordance with requirements of the Emergency Management Act.
- e. In conjunction with the Treasurer/Administrator, coordinate a post-emergency debriefing and assist in the development of a final report to the Mayor and Council.
- f. Maintaining a personal log.

**2.11** **Medical Officer of Health**

The Medical Officer of Health, or designate, is responsible for:

- a. Acting as a coordinating link for all emergency health services at the Community Control Group.
- b. Liaison with the Ontario Ministry of Health, Public Health Branch.
- c. Liaison with the Community Care Access representative.
- d. Providing advice on any matters that may adversely affect public health.
- e. Providing authoritative instructions on health and safety matters to the public through the Emergency Information Officer.
- f. Coordinating the response to disease related emergencies or anticipated emergencies such as epidemics, according to Ministry of Health policies.
- g. Ensuring liaison with voluntary and private agencies, as required, for augmenting and coordinating public health resources.
- h. Ensuring coordination of all efforts to prevent and control the spread of disease during an emergency.
- i. Liaison with the Evacuation Coordinator representative regarding health services in evacuee centers.
- j. Maintaining a personal log.

**2.12 Evacuation Coordinator**

The Evacuation Coordinator or alternate is responsible for;

- a. Ensuring or arranging for the care, feeding and temporary shelter of evacuees.
- b. Management of reception and evacuation centers.
- c. Liaison with the Medical Officer of Health in areas regarding public health in evacuation centers.
- d. Liaison with the public school board regarding the use of school facilities for reception and evacuation centers.
- e. Liaison with Canadian Red Cross if required.
- f. Liaison with local volunteer groups regarding care of citizens at local reception or evacuation centers.
- g. Maintaining a personal log.



**2.13** **Emergency Information Officer**

The Emergency Information Officer is responsible for;

- a. Notifying information centre staff.
- b. Ensuring that the Information Centre is set up and operational.
- c. Initial and subsequent media releases, subject to approval by the Mayor and Operations Officer.
- d. Establish and maintain linkages with provincial, municipal and industry media officials as appropriate.
- e. Coordinate interviews and media conferences.
- f. Designate a site media spokesperson as appropriate.
- g. Ensuring set up and staffing of public inquiry lines.
- h. Coordination of public inquiries.
- i. Monitoring news coverage.
- j. Maintaining copies of all media releases.
- k. Maintaining a personal log.



**3.1 Canadian Red Cross - Responsibilities**

The representative of the Canadian Red Cross is responsible for:

- a. Upon receiving notification, activating the local Red Cross Emergency Response Plan.
- b. Providing support to the emergency response.
- c. Providing registration and inquiry services if required.
- d. Assisting Ambulance personnel at first aid stations established at reception centres, on an as-need basis.
- e. Liaising with Regional Red Cross to access additional resources.  
i.e. Emergency Response Team.
- f. Establishing and maintaining contact with the Evacuation Coordinator in the Emergency Operations Centre to co-ordinate activities.

3.2

**Clergy Responsibilities**

The local Clergy representative is responsible for:

- a. Providing for multi-denominational religious observances.
- b. Establishing visitations to evacuees in evacuation centres on a scheduled basis.
- c. Providing guidance to the Community Control Group regarding matters of a religious nature.
- d. Providing advice regarding care of the deceased in areas that relate to religious observances.
- e. Liaising with Evacuation Coordinator regarding the use of churches and related facilities for reception and evacuation centres.

**3.3**

**Board of Education - Responsibilities**

The local Board of Education representative is responsible for:

- a. Providing schools for reception centers as required and/or applicable.
- b. Providing schools for evacuation centers, as required and/or applicable.
- d. Providing liaison with the Evacuation Coordinator and the Community Control Group.

3.4

**Legal Advisor - Responsibilities**

The municipal legal advisor is responsible for:

- a. Providing legal opinions and advice to the Community Control Group as required.
- b. Providing legal representation as required.



Corporation of the Municipality of Temagami

Memo No.  
2023-M-009

## Memorandum to Council

**Subject:** Timiskaming Public Health Unit representative

**Agenda Date:** January 12, 2023

**Attachments:**

### **RECOMMENDATION**

BE IT RESOLVED THAT Council supports the nomination of Councillor Carol Lowery as the representative to the Timiskaming Public Health Unit representative for the Municipality of Temagami, the Township of Coleman, the Town of Cobalt and the Town of Latchford for the present term of Council.

### **INFORMATION**

Previously, Council had passed a resolution nominating Councillor Lowery as the representative to the Timiskaming Public Health Unit representative for the Municipality of Temagami, the Township of Coleman, the Town of Cobalt and the Town of Latchford for the present term of Council. This was communicated with the other municipalities within our representative group.

We have also received notice that there have been other nominations for this seat, namely Councillor Sue Cote of the Township of Coleman and Councillor Pat Anderson of the Town of Cobalt. Prior to the setting of our agenda, we received notification that the other nominees have withdrawn from consideration.

The recommendation above was completed with the expectation that Council is intending to continue support for Councillor Lowery's appointment to the Timiskaming Public Health Unit.

Before the agenda was complete, we received the following resolution from the Township of Coleman that their Council will be debating at their meeting of January 9<sup>th</sup>. Council could choose to amend the recommendation above to have the Temagami version of Coleman's resolution in our minutes.

***BE IT RESOLVED THAT Council accepts Councillor Coté's notice of withdrawal as an nominee to the Timiskaming Health Unit (THU);***

***THAT Council acknowledges the withdrawal of Councillor Pat Anderson from the Town of Cobalt as a nominee to the Timiskaming Health Unit (THU); and***

***AND FURTHER THAT Council for the Township of Coleman hereby supports the nomination of Councillor Carol Lowery from the Municipality of Temagami as a representative to the Timiskaming Health Unit (THU) for the Township of Coleman, Township of Cobalt, Township of Latchford and Municipality of Temagami.***

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**



Corporation of the Municipality of Temagami

Memo No.  
2023-M-010

**Memorandum to Council**

<b>Subject:</b>	Provincial Offences Advisory Committee Unit representative
<b>Agenda Date:</b>	<b>January 12, 2023</b>
<b>Attachments:</b>	

**RECOMMENDATION**

BE IT RESOLVED THAT Council supports the nomination of Councillor Dana McLean to the Provincial Offences Advisory Committee representing the Municipality of Temagami, the Township of Hudson, the Town of Latchford, the Township of Coleman, the Town of Cobalt, the Township of Harris and the Township of Kerns.

**INFORMATION**

As part of our dealings with other municipalities, we are part of the Provincial Offences Advisory Committee that is charged with overseeing the City of Temiskaming Shores administration and prosecution related to proceedings commenced under Parts I and II of the Provincial Offences Act and administration of Part III of the Act.

We share a representative with the Township of Hudson, the Town of Latchford, the Township of Coleman, the Town of Cobalt, the Township of Harris and the Township of Kerns.

We have received a letter from Dana McLean, Councillor with the Township of Hudson, indicating interest to sit on this committee. Previously, Council has not made a nomination to this committee.

Council can either accept the recommendation or could provide their own nominee to the Provincial Offences Advisory Committee.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**



Dana McLean  
Councillor  
Township of Hudson  
903303 Hanbury Road  
New Liskeard, ON  
POJ 1P0  
705-647-8673  
[Dana.mclean@hudson.ca](mailto:Dana.mclean@hudson.ca)

Provincial Offences Advisory Committee

Please accept this as my expression of interest in the POA Committee.

I was elected as Councillor to Hudson Township this fall and am looking forward to working for the betterment of our communities.

I served 30 years as a uniform member of the Ontario Provincial Police retiring as a Sergeant in 2015. During my career, I filled a number of roles including, Team Leader, Program Manager, Community Services Officer and A/S/Sergeant on secondment to Nishnawbi Aski Police. I have worked out of Kirkland Lake (Program Manager), Temagami and Temiskaming Shores. Over the years, my patrol areas have included all zones have included all areas covered by the POA Advisory Committee. I was was also instrumental in the formation of Victim Crisis Assistance and the Temiskaming Road Safety Coalition.

Since moving to Hudson Township, I have been a member of the Hudson Lakes Association where I have been a Director, President, Communication Director and now, Treasurer. In the past I have been a Rotarian and served on the board of the TriTown Ski Hill.

In the past, I have also worked as a Professor at Northern College in the Police Foundations Program, a minor hockey referee, a member of the Canadian Armed Forces and a reporter/photographer for the Welland Evening Tribune.

Thank you for your consideration.

Dana McLean  
Councillor



Corporation of the Municipality of Temagami

**Memo No.**  
2023-M-011

## Memorandum to Council

<b>Subject:</b>	Financial Indicators from Ministry of Municipal Affairs and Housing
<b>Agenda Date:</b>	<b>January 12, 2023</b>
<b>Attachments:</b>	FIT Report, MFP Report

### **RECOMMENDATION**

BE IT RESOLVED THAT Council receives the Financial Indicators from the Ministry of Municipal Affairs and Housing.

### **INFORMATION**

The Province released financial indicator reports based on the financial information return each year. Attached to this report are the indicators received in December.

We presently have two indicators that are not at the low end of the range. One is taxes receivable as a percentage of the present levy and the other is the percentage of our unused capital assets. We continue to work with ratepayers for collection. This will be reviewed in our year end review scheduled for March. With the unused capital assets, in years where there are large capital projects this measure will improve but this measure does not take into account the state of our assets but only their financial age.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**

# FINANCIAL INDICATOR REVIEW

(Based on 2021 Financial Information Return)

## Temagami M

Date Prepared:	30-Nov-22
MSO Office:	Northeast
Prepared By:	Bryan Searle
Tier	ST

2021 Households:	1,346
2021 Population	867
2022 MFCI Index	8.3

Median Household Income:	52,045
Taxable Residential Assessment as a % of Total Taxable Assessment:	68.5%
Own Purpose Taxation:	4,599,635

### SUSTAINABILITY INDICATORS

Indicator	Ranges	Actuals	North - Population <= 1000		Level of Risk	
			Median	Average		
Total Taxes Receivable less Allowance for Uncollectibles as a % of Total Taxes Levied	Low: < 10% Mod: 10% to 15% High: > 15%	2017	13.0%	12.8%	22.2%	MODERATE
		2018	14.1%	13.4%	17.1%	MODERATE
		2019	13.9%	11.7%	20.2%	MODERATE
		2020	14.0%	12.2%	15.1%	MODERATE
		2021	12.8%	10.3%	11.3%	<b>MODERATE</b>
Net Financial Assets or Net Debt as % of Own Source Revenues	Low: > -50% Mod: -50% to -100% High: < -100%	2017	54.2%	53.4%	52.8%	LOW
		2018	56.4%	56.6%	54.0%	LOW
		2019	55.6%	63.9%	70.0%	LOW
		2020	64.0%	86.9%	83.7%	LOW
		2021	64.4%	90.4%	88.0%	<b>LOW</b>
Total Reserves and Discretionary Reserve Funds as a % of Municipal Expenses	Low: > 20% Mod: 10% to 20% High: < 10%	2017	53.4%	42.2%	47.3%	LOW
		2018	56.2%	43.2%	50.3%	LOW
		2019	54.0%	50.9%	59.4%	LOW
		2020	58.4%	62.1%	68.1%	LOW
		2021	57.3%	62.9%	66.4%	<b>LOW</b>
Cash Ratio (Total Cash and Cash Equivalents as a % of Current Liabilities)	Low: > 0.5:1 Mod: 0.5:1 to 0.25:1 High: < 0.25:1	2017	4.23:1	3.34:1	4.9:1	LOW
		2018	3.63:1	4.15:1	4.95:1	LOW
		2019	6.5:1	4.09:1	6.09:1	LOW
		2020	5.95:1	5.72:1	6.8:1	LOW
		2021	6.93:1	6.25:1	8.54:1	<b>LOW</b>

### FLEXIBILITY INDICATORS

Debt Servicing Cost as a % of Total Revenues (Less Donated TCAs)	Low: < 5% Mod: 5% to 10% High: >10%	2017	1.6%	1.5%	2.7%	LOW
		2018	2.2%	1.2%	2.6%	LOW
		2019	2.0%	1.6%	2.2%	LOW
		2020	1.5%	1.4%	2.3%	LOW
		2021	1.0%	1.7%	2.3%	<b>LOW</b>
Closing Amortization Balance as a % of Total Cost of Capital Assets (Asset Consumption Ratio)	Low: < 50% Mod: 50% to 75% High: > 75%	2017	50.3%	50.7%	51.4%	MODERATE
		2018	52.2%	51.7%	51.5%	MODERATE
		2019	53.2%	50.3%	50.8%	MODERATE
		2020	55.1%	52.4%	51.9%	MODERATE
		2021	56.3%	52.4%	51.3%	<b>MODERATE</b>
Annual Surplus / (Deficit) as a % of Own Source Revenues	Low: > -1% Mod: -1% to -30% High: < -30%	2017	7.7%	7.2%	16.2%	LOW
		2018	0.6%	10.7%	24.7%	LOW
		2019	1.4%	28.0%	50.5%	LOW
		2020	4.7%	10.3%	24.8%	LOW
		2021	1.7%	15.2%	27.3%	<b>LOW</b>

\*\*\*\*\*  
 The data and information contained in this document is for informational purposes only. It is not an opinion about a municipality and is not intended to be used on its own - it should be used in conjunction with other financial information and resources available. It may be used, for example, to support a variety of strategic and policy discussions.  
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# FINANCIAL INDICATOR REVIEW

(Based on 2021 Financial Information Return)

## Temagami M

### NOTES

*Financial Information Returns ("FIRs") are a standard set of year-end reports submitted by municipalities to the Province which capture certain financial information. On an annual basis, Ministry staff prepare certain financial indicators for each municipality, based on the information contained in the FIRs. It is important to remember that these financial indicators provide a snapshot at a particular moment in time and should not be considered in isolation, but supported with other relevant information sources. In keeping with our Financial Information Return review process and follow-up, Ministry staff may routinely contact and discuss this information with municipal officials.*

#### Supplementary Indicators of Sustainability and Flexibility

The following is a summary, adapted from the Chartered Professional Accountants of Canada Statement of Recommended Practice (SORP) 4.

- A government (including a municipality) may choose to report supplementary information on financial condition, to expand on and help explain the government's financial statements.
- Supplementary assessment of a government's financial condition needs to consider the elements of sustainability and flexibility.
- Sustainability in this context may be seen as the degree to which a municipality can maintain its existing financial obligations both in respect of its service commitments to the public and financial commitments to creditors, employees and others without inappropriately increasing the debt or tax burden relative to the economy within which it operates.
- Sustainability is an important element to include in an assessment of financial condition because it may help to describe a government's ability to manage its financial and service commitments and debt burden. It may also help to describe the impact that the level of debt could have on service provision.
- Flexibility is the degree to which a government can change its debt or tax level on the economy within which it operates to meet its existing financial obligations both in respect of its service commitments to the public and financial commitments to creditors, employees and others.
- Flexibility provides insights into how a government manages its finances. Increasing taxation or user fees may reduce a municipality's flexibility to respond when adverse circumstances develop if the municipality approaches the limit that citizens and businesses are willing to bear.  
A municipality may temporarily use current borrowing, subject to the requirements set out in the Municipal Act to meet expenses and certain other amounts required in the year, until taxes are collected and other revenues are received. Municipal current borrowing cannot be carried over the long term or converted to long term borrowing except in very limited circumstances.
- For each element of financial condition, the report on indicators of financial condition should include municipality-specific indicators and municipality-related indicators. It may be useful to also include economy-wide information when discussing financial condition.

#### ***Additional Notes on what Financial Indicators may indicate:***

**Total Taxes Receivable less Allowance for Uncollectibles as a % of Total Taxes Levied** - Shows how much of the taxes billed are not collected.

**Net Financial Assets or Net Debt as % of Own Source Revenues** - Indicates how much property tax and user fee revenue is servicing debt.

**Reserves and Reserve Funds as a % of Municipal Expenses** - Indicates how much money is set aside for future needs and contingencies.

**Cash Ratio (Total Cash and Cash Equivalents as a % of Current Liabilities)** - Indicates how much cash and liquid investments could be available to cover current obligations.

**Debt Servicing Cost as a % of Total Revenues (Less Donated TCAs)** - Indicates how much of each dollar raised in revenue is spent on paying down existing debt.

**Closing Amortization Balance as a % of Total Cost of Capital Assets (Asset Consumption Ratio)** - Indicates how much of the assets' life expectancy has been consumed.

**Annual Surplus / (Deficit) (Less Donated TCAs) as a % of Own Source Revenues** - Indicates the municipality's ability to cover its operational costs and have funds available for other purposes (e.g. reserves, debt repayment, etc.)

**The Northern and Rural Municipal Fiscal Circumstances Index (MFICI)** is used by the Ministry of Finance to calculate the "Northern and Rural Fiscal Circumstances Grant" aimed at northern as well as single and lower-tier rural municipalities. The index measures a municipality's fiscal circumstances. The MFICI is determined by six indicators: Weighted Assessment per Household, Median Household Income, Average Annual Change in Assessment (New Construction), Employment Rate, Ratio of Working Age to Dependent Population, and Per Cent of Population Above Low-Income Threshold. A lower MFICI corresponds to relatively positive fiscal circumstances, whereas a higher MFICI corresponds to more challenging fiscal circumstances. (Note: the MFICI index is only available for northern and rural municipalities)

# FINANCIAL INDICATOR REVIEW

(Based on 2021 Financial Information Return)

Temagami M

## CALCULATIONS

Total Taxes Rec. less Allowance for Uncollectibles as % of Total Taxes Levied	SLC 70 0699 01 / (SLC 26 9199 03 - SLC 72 2899 09)
Net Financial Assets or Net Debt as % of Own Source Revenues	SLC 70 9945 01 / (SLC 10 9910 01 - SLC 10 0699 01 - SLC 10 0899 01 - SLC 10 1098 01 - SLC 10 1099 01 - SLC 10 1811 01 - SLC 10 1812 01 - SLC 10 1813 01 - SLC 10 1814 01 - SLC 10 1830 01 - SLC 10 1831 01 - SLC 12 1850 04)
Total Reserves and Reserve Funds as a % of Municipal Expenses	(SLC 60 2099 02+SLC 60 2099 03)/(SLC 40 9910 11-SLC 12 9910 03-SLC 12 9910 07)
Cash Ratio (Total Cash and Cash Equivalents as a % of Current Liabilities)	SLC 70 0299 01 / (SLC 70 2099 01 + SLC 70 2299 01)
Debt Servicing Cost as a % of Total Revenues (Less Donated TCAs)	(SLC 74 3099 01 + SLC 74 3099 02) / (SLC 10 9910 01 - SLC 10 1831 01)
Closing Amortization Balance as a % of Total Cost of Capital Assets (Asset Consumption Ratio)	SLC 51 9910 10 / SLC 51 9910 06
Annual Surplus / (Deficit) (Less Donated TCAs) as a % of Own Source Revenues	(SLC 10 2099 01 - SLC 10 1831 01) / (SLC 10 9910 01 - SLC 10 0699 01 - SLC 10 0899 01 - SLC 10 1098 01 - SLC 10 1099 01 - SLC 10 1811 01 - SLC 10 1812 01 - SLC 10 1813 01 - SLC 10 1814 01 - SLC 10 1830 01 - SLC 10 1831 01 - SLC 12 1850 04)

# MUNICIPAL FINANCIAL PROFILES

(Based on 2021 Financial Information Return)

## Temagami M

Date Prepared:	
MSO Office:	Northeast
Prepared By:	

2021 FIR Load Status:	Updated Under Review
Last Updated:	June 20, 2022

2021 Households:	1,346
2021 Population:	867
2022 MFCI Index: *8	8.3

Median Household Income (2016) : *4	52,045
2022 Annual Repayment Limit:	1,692,358
Borrowing Capacity 7% over 10 yrs:	11,886,417

### STATISTICAL INFORMATION

	2017	2018	2019	2020	2021	2021 AVERAGES FOR:		21/20 %	20/19 %	19/18 %	18/17 %
						North - Population <= 1000	PROVINCE				
Population **3	802	802	840	840	867	557	48,665	3.2%	0.0%	4.7%	0.0%
Households **3	806	806	1,346	1,346	1,346	408	19,238	0.0%	0.0%	67.0%	0.0%
Municipal Expenses *7	\$ 6,232,573	\$ 5,920,339	\$ 6,104,927	\$ 6,358,544	\$ 6,485,216	\$ 2,003,953	\$ 163,510,842	2.0%	4.2%	3.1%	-5.0%
Own Source Revenues	\$ 4,744,652	\$ 4,757,358	\$ 4,988,622	\$ 5,109,061	\$ 5,177,913	\$ 1,480,158	\$ 132,289,993	1.3%	2.4%	4.9%	0.3%
Own Source Revenue per Household	\$ 5,887	\$ 5,902	\$ 3,706	\$ 3,796	\$ 3,847	\$ 4,001	\$ 3,704	1.3%	2.4%	-37.2%	0.3%
Own Source Revenue as a % of Total Revenues (Less Donated TCAs)	71.8%	72.0%	73.1%	70.2%	70.9%	62.5%	72.9%	1.0%	-3.9%	1.5%	0.3%
Total Revenues	\$ 6,611,446	\$ 6,607,393	\$ 6,824,810	\$ 7,273,801	\$ 7,301,138	\$ 2,408,852	\$ 199,177,117	0.4%	6.6%	3.3%	-0.1%
Annual Repayment Limit	\$ 1,426,014	\$ 1,563,415	\$ 1,525,591	\$ 1,483,853	\$ 1,537,302	\$ 480,707	\$ 26,394,963	3.6%	-2.7%	-2.4%	9.6%
Own Purpose Taxation	\$ 4,248,101	\$ 3,753,204	\$ 4,499,293	\$ 4,553,285	\$ 4,599,635	\$ 1,110,426	\$ 76,177,485	1.0%	1.2%	19.9%	-11.6%
Direct Water Billings as % of Gross Water Expenditures	0.0%	87.1%	6.0%	6.7%	3.4%	24.7%	65.3%				
Taxable Res. Assessment as a % of Total Taxable Assessment	68.0%	68.2%	68.3%	68.5%	68.5%	78.9%	79.0%				

### DISCOUNTED WEIGHTED ASSESSMENT \*\*1 (Source: Financial Information Return)

	2017	2018	2019	2020	2021	2021 AVERAGES FOR:		21/20 %	20/19 %	19/18 %	18/17 %
						North - Population <= 1000	PROVINCE				
Taxable	432,923,627	451,185,353	471,710,107	493,401,477	495,056,562	99,505,724	11,319,806,234				
PIL	6,318,689	7,003,862	7,175,634	7,308,100	7,727,160	1,346,713	143,506,266				
Total	439,242,316	458,189,215	478,885,741	500,709,577	502,783,722	100,852,437	11,463,312,501				

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Prepared By: 

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Median Household Income (2016) : \*4 

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2022 Annual Repayment Limit: 

1,692,358
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Borrowing Capacity 7% over 10 yrs: 

11,886,417
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### RESIDENTIAL TAXES

	2017	2018	2019	2020	2021	2021 AVERAGES FOR:		21/20 %	20/19 %	19/18 %	18/17 %
						North - Population <= 1000	PROVINCE				
# of Residential Households	1,410	1,407	1,412	1,412	1,414	456	11,878	0.1%	0.0%	0.4%	-0.2%
Avg Municipal Property Taxes Per Avg Residential Household	\$ 1,710	\$ 1,751	\$ 1,798	\$ 1,840	\$ 1,872	\$ 1,804	\$ 2,561	1.8%	2.3%	2.7%	2.4%
Avg Total Property Taxes per Avg Residential Household	\$ 2,072	\$ 2,110	\$ 2,155	\$ 2,196	\$ 2,232	\$ 2,041	\$ 2,951	1.7%	1.9%	2.1%	1.9%
as a % of Median Household Income (Tax Effort)	4.0%	4.1%	4.1%	4.2%	4.3%	3.2%	4.5%				
# of Residential Households Excluding Recreational Properties (Excl. RDUs)	443	442	439	438	429	269	11,414	-2.1%	-0.2%	-0.7%	-0.2%
Avg Municipal Property Taxes Per Avg Residential Household (Excl. RDUs)	\$ 1,292	\$ 1,290	\$ 1,314	\$ 1,344	\$ 1,385	\$ 1,803	\$ 2,540	3.0%	2.3%	1.9%	-0.1%
Avg Total Property Taxes per Avg Residential Household (Excl. RDUs)	\$ 1,564	\$ 1,555	\$ 1,575	\$ 1,604	\$ 1,651	\$ 2,037	\$ 2,923	2.9%	1.8%	1.3%	-0.6%
Avg Total Property Taxes per Avg Residential Household (Excl. RDUs) as a % of Median Household Income (Tax Effort)	3.0%	3.0%	3.0%	3.1%	3.2%	3.2%	4.4%				

### RESIDENTIAL TAX RATES \*2 (Source: Financial Information Return)

	2017	2018	2019	2020	2021	21/20 %	20/19 %	19/18 %	18/17 %
Lower / Single-Tier General Rate	0.0084720	0.0082737	0.0081192	0.0079104	0.0079563	0.6%	-2.6%	-1.9%	-2.3%
Upper-Tier General Rate	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Education Rate	0.0017900	0.0017000	0.0016100	0.0015300	0.0015300	0.0%	-5.0%	-5.3%	-5.0%

### TAXES RECEIVABLE

	2017	2018	2019	2020	2021	2021 AVERAGES FOR:		21/20 %	20/19 %	19/18 %	18/17 %
						North - Population <= 1000	PROVINCE				
Total Taxes Receivable less Allowance for Uncollectibles	\$ 806,236	\$ 803,990	\$ 894,764	\$ 908,855	\$ 822,184	\$ 141,890	\$ 5,284,722	-9.5%	1.6%	11.3%	-0.3%
Total Taxes Rec. less Allowance for Uncollectibles as % of Total Taxes Levied	13.0%	14.1%	13.9%	14.0%	12.8%	11.3%	7.9%				
Current Year Taxes Receivable as % of Total Taxes Receivable	29.0%	36.7%	29.5%	31.4%	26.4%	60.0%	58.2%				
Working & Contingency Reserves and Discretionary Reserve Funds as % of Current Yr Taxes Rec.	143.2%	98.5%	143.9%	117.3%	152.0%	800.2%	386.3%				
Previous and Prior Years Taxes Receivable as % of Total Taxes Receivable	52.7%	46.0%	50.4%	49.6%	54.5%	29.7%	31.3%				

# MUNICIPAL FINANCIAL PROFILES

(Based on 2021 Financial Information Return)

## Temagami M

Date Prepared: 

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MSO Office: 

Northeast
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Prepared By: 

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2021 FIR Load Status: 

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Last Updated: 

June 20, 2022
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2021 Households: 

1,346
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2021 Population: 

867
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2022 MFCI Index: <sup>\*8</sup>

8.3
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Median Household Income (2016) : <sup>\*4</sup>

52,045
--------

  
2022 Annual Repayment Limit: 

1,692,358
-----------

  
Borrowing Capacity 7% over 10 yrs: 

11,886,417
------------

### GRANTS

	2017	2018	2019	2020	2021	2021 AVERAGES FOR:		21/20 %	20/19 %	19/18 %	18/17 %
						North - Population <= 1000	PROVINCE				
<b>Total Unconditional Grants</b>	\$ 890,000	\$ 870,500	\$ 875,300	\$ 1,035,800	\$ 889,200	\$ 392,899	\$ 9,896,005	-14.2%	18.3%	0.6%	-2.2%
Ontario Municipal Partnership Fund	\$ 890,000	\$ 870,500	\$ 865,300	\$ 860,200	\$ 854,200	\$ 355,266	\$ 1,047,163	-0.7%	-0.6%	-0.6%	-2.2%
As a % of Municipal Expenses	14.3%	14.7%	14.2%	13.5%	13.2%	18.8%	9.8%				
Other	\$ -	\$ -	\$ 10,000	\$ 175,600	\$ 35,000	\$ 37,633	\$ 8,848,842	-80.1%	1656.0%	0.0%	0.0%
<b>Total Ontario Conditional Grants</b>	\$ 885,151	\$ 130,841	\$ 238,130	\$ 352,306	\$ 386,570	\$ 294,513	\$ 30,306,828	9.7%	47.9%	82.0%	-85.2%
As a % of Municipal Expenses	14.2%	2.2%	3.9%	5.5%	6.0%	14.9%	10.5%				
<b>Total Ontario Conditional and Unconditional Grants</b>											
As a % of Municipal Expenses	28.5%	16.9%	18.2%	21.8%	19.7%	34.3%	24.6%				

### COVID - 19

#### COVID-19 Municipal Operating Funding Allocations - Actual

	2020	2021	TOTAL
- Phase 1 Allocation	\$ 175,600		
- Phase 2 Application Based Allocation	\$ -		
- Phase 2 2021 Allocation		\$ 20,000	
2021 Provincial COVID-19 Recovery Funding for Municipalities		\$ 15,000	
<b>Total COVID-19 Municipal Operating Funding</b>	\$ 175,600	\$ 35,000	\$ 210,600

#### COVID-19 Municipal Funding - Amounts Recognized

	2020	2021	TOTAL
Safe Restart Agreement - Municipal Operating Funding	\$ 175,600	\$ 20,000	\$ 195,600
Provincial COVID-19 Recovery Funding for Municipalities		\$ 15,000	\$ 15,000
<b>TOTAL COVID-19 MUNICIPAL OPERATING FUNDING RECOGNIZED</b>	\$ 175,600	\$ 35,000	\$ 210,600
		<b>Funding not recognized:</b>	\$ -
Safe Restart Agreement - Public Transit Funding	\$ -	\$ -	\$ -
Social Services Relief Fund (SSRF)	\$ -	\$ -	\$ -

*\* Note: Because a municipality has recognized all of their funding, does not necessarily mean that they have used all of their funding. Some may still be in a reserve / reserve fund.*

	2020	2021
<b>Total COVID-19 Expenses as reported on SLC 42 6009 01</b>	\$ 72,612	\$ -

### TOTAL DEBT BURDEN

	2017	2018	2019	2020	2021	2021 AVERAGES FOR:		21/20 %	20/19 %	19/18 %	18/17 %
						North - Population <= 1000	PROVINCE				
<b>Total Debt Burden</b>	\$ 758,295	\$ 640,776	\$ 521,104	\$ 427,088	\$ 360,395	\$ 309,681	\$ 86,001,768	-15.6%	-18.0%	-18.7%	-15.5%
Per Household	\$ 941	\$ 795	\$ 387	\$ 317	\$ 268	\$ 1,025	\$ 1,335	-15.6%	-18.0%	-51.3%	-15.5%
<b>Debt Servicing Cost</b>	\$ 108,029	\$ 143,710	\$ 137,683	\$ 107,615	\$ 76,290	\$ 49,986	\$ 8,921,088	-29.1%	-21.8%	-4.2%	33.0%
Per Household	\$ 134	\$ 178	\$ 102	\$ 80	\$ 57	\$ 165	\$ 175	-29.1%	-21.8%	-42.6%	33.0%
As a % of Municipal Expenses	1.7%	2.4%	2.3%	1.7%	1.2%	2.5%	3.7%				
As a % of Own Purpose Taxation	2.5%	3.8%	3.1%	2.4%	1.7%	5.1%	7.0%				
As a % of Own Source Revenue	2.3%	3.0%	2.8%	2.1%	1.5%	3.4%	4.4%				



# MUNICIPAL FINANCIAL PROFILES

(Based on 2021 Financial Information Return)

## Temagami M

Date Prepared: 

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 MSO Office: 

Northeast
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 Prepared By: 

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2021 FIR Load Status: 

Updated Under Review
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 Last Updated: 

June 20, 2022
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2021 Households: 

1,346
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 2021 Population: 

867
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 2022 MFCI Index: \*8 

8.3
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Median Household Income (2016) : \*4 

52,045
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 2022 Annual Repayment Limit: 

1,692,358
-----------

  
 Borrowing Capacity 7% over 10 yrs: 

11,886,417
------------

As a % of Total Revenues (Less Donated TCAs)	1.6%	2.2%	2.0%	1.5%	1.0%	2.3%	3.2%
Debt Service Coverage Ratio (Target: Ratio >= 2)	12	6	7	11	15	18	47

# MUNICIPAL FINANCIAL PROFILES

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### LIABILITIES (Including Post-Employment Benefits)

	2017	2018	2019	2020	2021	2021 AVERAGES FOR:		21/20 %	20/19 %	19/18 %	18/17 %
						North - Population <= 1000	PROVINCE				
Temp. Loans for Current Purposes as % of Municipal Expenses	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.2%				
Post-Employment Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,229	\$ 32,399,121	0.0%	0.0%	0.0%	0.0%
Total Reserves and Reserve Funds for Post-Employment Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,717	\$ 6,982,203	0.0%	0.0%	0.0%	0.0%

### RESERVES AND RESERVE FUNDS

	2017	2018	2019	2020	2021	2021 AVERAGES FOR:		21/20 %	20/19 %	19/18 %	18/17 %
						North - Population <= 1000	PROVINCE				
Total Reserves	\$ 3,330,035	\$ 3,324,654	\$ 3,296,350	\$ 3,711,189	\$ 3,715,591	\$ 881,278	\$ 43,616,938	0.1%	12.6%	-0.9%	-0.2%
Total Discretionary Reserve Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 398,139	\$ 59,912,578	0.0%	0.0%	0.0%	0.0%
Total Reserves and Discretionary Reserve Funds	\$ 3,330,035	\$ 3,324,654	\$ 3,296,350	\$ 3,711,189	\$ 3,715,591	\$ 1,279,417	\$ 103,529,516	0.1%	12.6%	-0.9%	-0.2%
Per Household	\$ 4,132	\$ 4,125	\$ 2,449	\$ 2,757	\$ 2,760	\$ 3,494	\$ 3,187	0.1%	12.6%	-40.6%	-0.2%
As a % of Total Taxes Receivable	400.1%	400.6%	359.0%	350.5%	382.2%	1615.9%	1567.7%				
As a % of Municipal Expenses	53.4%	56.2%	54.0%	58.4%	57.3%	66.4%	75.7%				
As a % of Own Purpose Taxation	78.4%	88.6%	73.3%	81.5%	80.8%	124.3%	132.8%				

### FINANCIAL ASSETS

	2017	2018	2019	2020	2021	2021 AVERAGES FOR:		21/20 %	20/19 %	19/18 %	18/17 %
						North - Population <= 1000	PROVINCE				
Net Financial Assets or Net Debt as a % of Total Revenues (Less Donated TCAs)	38.9%	40.6%	40.7%	45.0%	45.7%	52.5%	46.1%				
Net Financial Assets or Net Debt as a % of Own Source Revenues	54.2%	56.4%	55.6%	64.0%	64.4%	88.0%	63.7%				
Net Working Capital as a % of Municipal Expenses	55.5%	58.7%	62.9%	62.5%	63.1%	78.7%	79.4%				
Net Book Value of Capital Assets as a % of Cost of Capital Assets	49.2%	48.4%	46.9%	45.1%	44.5%	48.9%	53.8%				
Asset Sustainability Ratio (Target: > 90%)	172.9%	59.6%	123.7%	68.7%	88.5%	175.6%	161.7%				
Closing Amortization Balance as a % of Total Cost of Capital Assets (Asset Consumption Ratio)	50.3%	52.2%	53.2%	55.1%	56.3%	51.3%	47.1%				

# MUNICIPAL FINANCIAL PROFILES

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### SURPLUS / DEFICIT

	2017	2018	2019	2020	2021	2021 AVERAGES FOR:		21/20 %	20/19 %	19/18 %	18/17 %
						North - Population <= 1000	PROVINCE				
Annual Surplus / (Deficit) (Less Donated TCAs)	\$ 365,317	\$ 29,853	\$ 71,431	\$ 240,006	\$ 87,514	\$ 359,353	\$ 27,307,369	-63.5%	236.0%	139.3%	-91.8%
Annual Surplus / (Deficit) (Less Donated TCAs) Adjusted for Ontario Budget Reg. 284/09)	\$ 1,173,688	\$ 758,296	\$ 875,035	\$ 1,265,535	\$ 1,167,269	\$ 668,273	\$ 44,757,286	-7.8%	44.6%	15.4%	-35.4%
Annual Surplus / (Deficit) (Less Donated TCAs) as a % of Own Source Revenues	7.7%	0.6%	1.4%	4.7%	1.7%	27.3%	19.4%				
Current Ratio (Target: >= 100%)	611.6%	494.9%	867.9%	782.0%	917.4%	1099.8%	720.6%				

### OTHER INDICATORS

	2017	2018	2019	2020	2021	2021 AVERAGES FOR:	
						North - Population <= 1000	PROVINCE
Rates Coverage Ratio (Target: >=40%)	71.2%	68.6%	70.5%	69.2%	68.6%	63.8%	75.0%
Cash Ratio (Total Cash and Cash Equivalents as a % of Current Liabilities)	4.23:1	3.63:1	6.5:1	5.95:1	6.93:1	8.54:1	5.71:1
Operating Balance as a % of Total Revenues (Less Donated TCAs)*5	5.5%	0.5%	1.0%	3.3%	1.2%	10.8%	14.4%
Cumulative Annual Growth Rate *6	3.2%	-2.2%	-9.6%	-0.8%	0.3%	0.9%	1.3%
Interest Payments as a % of Total Revenues (Less Donated TCAs)	0.3%	0.4%	0.3%	0.2%	0.1%	0.4%	0.7%

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### VULNERABILITY MEASURES

	2017	2018	2019	2020	2021	2021 AVERAGES FOR:		1.0%	-3.9%	1.5%	0.3%
						North - Population <= 1000	PROVINCE				
Own Source Revenue as a % of Total Revenues (Less Donated TCAs)	71.8%	72.0%	73.1%	70.2%	70.9%	62.5%	72.9%				
Own Source Revenue per Household	\$ 5,887	\$ 5,902	\$ 3,706	\$ 3,796	\$ 3,847	\$ 4,001	\$ 3,704	1.3%	2.4%	-37.2%	0.3%
Avg Municipal Property Taxes Per Avg Residential Household as a % of Median Household Income (Tax Effort)	\$ 1,710	\$ 1,751	\$ 1,798	\$ 1,840	\$ 1,872	\$ 1,804	\$ 2,561	1.8%	2.3%	2.7%	2.4%
	4.0%	4.1%	4.1%	4.2%	4.3%	3.2%	4.5%				

### SUPPLEMENTARY INDICATORS OF SUSTAINABILITY, FLEXIBILITY AND VULNERABILITY

The following is a summary, adapted from the Chartered Professional Accountants of Canada Statement of Recommended Practice (SORP) 4:

- A government (including a municipality) may choose to report supplementary information on financial condition, to expand on and help explain the government's financial statements.
- Supplementary assessment of a government's financial condition needs to consider, at a minimum, the elements of sustainability, flexibility and vulnerability.
- Vulnerability in this context may be seen as the degree to which a municipality is dependent on sources of funding outside its control or influence or is exposed to risks that could impair its ability to meet its existing financial obligations both in respect of its service commitments to the public and financial commitments to creditors, employees and others.
- Vulnerability is an important element of financial condition because it provides insights into a municipality's reliance on funding sources outside its direct control or influence and its exposure to risks. A municipality whose vulnerability is relatively low has greater control over its financial condition.
- For each element of financial condition, the report on indicators of financial condition should include municipality-specific indicators and municipality-related indicators. It may be useful to also include economy-wide information when discussing financial condition.

#### ADDITIONAL NOTES ON WHAT FINANCIAL MEASURES MAY INDICATE:

##### Own Source Revenue as a % of Total Revenues (Less TCAs)

Indicates the extent to which a municipality has a high proportion of revenues for its own sources, reducing its impact to a change in transfers from other levels of government.

##### Own Source Revenue per Household

Indicates the demand for resources and the municipality's ability and willingness to provide resources.

##### Average Municipal Property Taxes per Average Residential Household

Indicates the level of taxes on residential households for municipal purposes.

##### Average Municipal Property Taxes per Average Residential Household as a % of Average Household Income

Indicates the portion of a ratepayer's income used to pay municipal property taxes.

# MUNICIPAL FINANCIAL PROFILES

(Based on 2021 Financial Information Return)

## Temagami M

Date Prepared:	
MSO Office:	Northeast
Prepared By:	

2021 FIR Load Status:	Updated Under Review
Last Updated:	June 20, 2022

2021 Households:	1,346
2021 Population:	867
2022 MFCI Index: *8	8.3

Median Household Income (2016) : *4	52,045
2022 Annual Repayment Limit:	1,692,358
Borrowing Capacity 7% over 10 yrs:	11,886,417

\*\*\*\*\*  
*The data and information contained in this document is for informational purposes only. Any use of the data and information in this document should be done by qualified individuals.  
 This information is not intended to be used on its own and should be used in conjunction with other financial information and resources available.*  
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### NOTES

- 1\* 2016 assessment use phase-in assessment based on 2012 property values. 2017 , 2018 , 2019 and 2020 assessment uses phase-in assessment based on 2016 property values.
- 2\* Average tax rates are calculated where necessary when amalgamations occur.
- 3\* Household and Population data are as reported by the municipality on Schedule 02 of the FIR.
- 4\* Median Household Income - Source: Ministry of Finance - Statistics Canada's measure of median income for all private households in 2015.
- 5\* Total Revenues include revenues from other municipalities.
- 6\* The Cumulative Annual Growth Rate has been measured over a three year period. Infrastructure Ontario uses a five year period.
- 7\* Total Municipal Expenses exclude amounts for other municipalities
- 8\* MFCI index - Source: Ministry of Finance (2022 OMPF Calculation). This index is available for northern and rural municipalities only.

### NUMBER OF MUNICIPALITIES IN COMPARISON GROUPS

	North - Population ≤ 1000	Province
2017	70	444
2018	70	444
2019	70	444
2020	68	433
2021	53	270

# MUNICIPAL FINANCIAL PROFILES

(Based on 2021 Financial Information Return)

## Temagami M

Date Prepared: 

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MSO Office: 

Northeast
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Prepared By: 

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2021 FIR Load Status: 

Updated Under Review
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June 20, 2022
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1,346
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867
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52,045
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2022 Annual Repayment Limit: 

1,692,358
-----------

  
Borrowing Capacity 7% over 10 yrs: 

11,886,417
------------

### CALCULATIONS

### STATISTICAL INFORMATION

Population \*3 SLC 02 0041 01  
Households \*3 SLC 02 0040 01  
Municipal Expenses \*7 SLC 40 9910 11 - SLC 12 9910 03 - SLC 12 9910 07  
Own Source Revenues SLC 10 9910 01 - SLC 10 0699 01 - SLC 10 0899 01 - SLC 10 1098 01 - SLC 10 1099 01 - SLC 10 1811 01 - SLC 10 1812 01 - SLC 10 1813 01 - SLC 10 1814 01 - SLC 10 1830 01 - SLC 10 1831 01 - SLC 12 1850 04  
Own Source Revenue per Household Own Source Revenues / SLC 02 0040 01  
Own Source Revenue as a % of Total Revenues (Less Donated TCAs) Own Source Revenues / (SLC 10 9910 01 - SLC 10 1831 01)  
Total Revenues SLC 10 9910 01  
Annual Repayment Limit The annual repayment limit is calculated annually as per Ontario regulation 403/02. To view the full calculation of the annual repayment limit, please go to the FIR website.  
<https://efis.fma.csc.gov.on.ca/fir/ViewARL.htm>  
ARLs for all municipalities (except the City of Toronto) are posted here as they are made available.  
Own Purpose Taxation SLC 10 0299 01  
Direct Water Billings as % of Gross Water Expenditures (SLC 12 0831 04 + SLC 12 0832 04) / (SLC 40 0831 11 + SLC 40 0832 11)  
Taxable Res. Assessment as a % of Total Taxable Assessment SLC 26 0010 17 / SLC 26 9199 17

### DISCOUNTED WEIGHTED ASSESSMENT \*1 (Source: Financial Information Return)

Taxable SLC 26 9199 17  
PIL SLC 26 9299 17  
Total SLC 26 9199 17 + SLC 26 9299 17

### RESIDENTIAL TAXES

# of Residential Households Residential CVA and corresponding household counts are provided by OPTA (excludes the City of Toronto). Residential assessment includes: Single Family, 2 - 6 Units, Farm Residential and Recreational (where included). Note: does not include vacant land.  
Avg Municipal Property Taxes Per Avg Residential Household  
Avg Total Property Taxes per Avg Residential Household  
Avg Total Property Taxes per Avg Residential Household as a % of Median Household Income (Tax Effort)  
If labeled (Excl. RDUs) Recreational units are excluded.  
An average household assessment is calculated by taking the sum of the CVA for these residential groups divided by the corresponding households.  
# of Residential Households Excluding Recreational Properties (Excl. RDUs)  
Avg Municipal Property Taxes Per Avg Residential Household (Excl. RDUs)  
Avg Total Property Taxes per Avg Residential Household (Excl. RDUs)  
Avg Total Property Taxes per Avg Residential Household (Excl. RDUs) as a % of Median Household Income (Tax Effort)  
An estimated tax rate for each tier (i.e. lower tier, upper tier and school) is applied to the average household assessment to calculate the averages taxes per household by tier. (the estimated tax rates are provided by OPTA).

# MUNICIPAL FINANCIAL PROFILES

(Based on 2021 Financial Information Return)

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Borrowing Capacity 7% over 10 yrs:	11,886,417

### RESIDENTIAL TAX RATES \*2 (Source: Financial Information Return)

Lower / Single-Tier General Rate	SLC 22 0010 12 / SLC 22 0010 16
Upper-Tier General Rate	SLC 22 0010 13 / SLC 22 0010 16
Education Rate	SLC 22 0010 14 / SLC 22 0010 16

### TAXES RECEIVABLE

Total Taxes Receivable less Allowance for Uncollectibles	SLC 70 0699 01
Total Taxes Rec. less Allowance for Uncollectibles as % of Total Taxes Levied	SLC 70 0699 01 / (SLC 26 9199 03 - SLC 72 2899 09)
Current Year Taxes Receivable as % of Total Taxes Receivable	SLC 70 0610 01 / (SLC 70 0690 01 + SLC 70 0699 01)
Working Fund Reserves & Contingency Funds as % of Current Yr Taxes Rec.	(SLC 60 5010 02 + SLC 60 5020 03) / SLC 70 0610 01
Previous and Prior Years Taxes Receivable as % of Total Taxes Receivable	(SLC 70 0620 01 + SLC 70 0630 01) / (SLC 70 0699 01 + SLC 70 0690 01)

### GRANTS

Total Unconditional Grants	SLC 10 0699 01
Ontario Municipal Partnership Fund	SLC 10 0620 02
As % of Municipal Expenses	SLC 10 0620 01 / (SLC 40 9910 11 - SLC 12 9910 03 - SLC 12 9910 07)
Other	SLC 10 0699 01 - SLC 10 0620 01
Total Ontario Conditional Grants	SLC 10 0810 01 + SLC 10 0815 01
As a % of Municipal Expenses	(SLC 10 0810 01 + SLC 10 0815 01) / (SLC 40 9910 11 - SLC 12 9910 03 - SLC 12 9910 07)
Total Ontario Conditional and Unconditional Grants	
As a % of Municipal Expenses	(SLC 10 0699 01 + SLC 10 0810 01 + SLC 10 0815 01) / (SLC 40 9910 11 - SLC 12 9910 03 - SLC 12 9910 07)

### COVID - 19

#### COVID-19 Municipal Operating Funding Allocations - Actual

- Phase 1 Allocation	Phase 1 Allocations - Actual
- Phase 2 Application Based Allocation	Phase 2 Application Based Allocations - Actual
- Phase 2 2021 Allocation	Phase 2 2021 Allocations - Actual
2021 Provincial COVID-19 Recovery Funding for Municipalities	2021 Provincial COVID-19 Recovery Funding for Municipalities Allocations - Actual
Total COVID-19 Municipal Operating Funding	Phase 1 Allocations + Phase 2 Application Based Allocations + Phase 2 2021 Allocations + 2021 Provincial COVID-19 Recovery Funding for Municipalities Allocations

#### COVID-19 Municipal Funding - Amounts Recognized

Safe Restart Agreement - Municipal Operating Funding	SLC 10 0626 01
Provincial COVID-19 Recovery Funding for Municipalities	SLC 10 0629 01
TOTAL COVID-19 MUNICIPAL OPERATING FUNDING RECOGNIZED	SLC 10 0626 01 (FY20) + SLC 10 0626 01 (FY21) + SLC 10 0629 01 (FY21)
Funding not recognized:	Total COVID-19 Municipal Operating Funding - Total COVID-19 Municipal Operating Funding Recognized
Safe Restart Agreement - Public Transit Funding	SLC 10 0627 01
Social Services Relief Fund (SSRF)	SLC 10 0628 01
Total COVID-19 Expenses as reported on SLC 42 6009 01	SLC 42 6009 01

### TOTAL DEBT BURDEN

Total Debt Burden	SLC 74 9910 01
Per Household	SLC 74 9910 01 / SLC 02 0040 01
Debt Servicing Cost	SLC 74 3099 01 + SLC 74 3099 02
Per Household	(SLC 74 3099 01 + SLC 74 3099 02) / SLC 02 0040 01
As a % of Municipal Expenses	(SLC 74 3099 01 + SLC 74 3099 02) / (SLC 40 9910 11 - SLC 12 9910 03 - SLC 12 9910 07)
As a % of Own Purpose Taxation	(SLC 74 3099 01 + SLC 74 3099 02) / SLC 10 0299 01
As a % of Own Source Revenue	(SLC 74 3099 01 + SLC 74 3099 02) / (SLC 10 9910 01 - SLC 10 0699 01 - SLC 10 0899 01 - SLC 10 1098 01 - SLC 10 1099 01 - SLC 10 1811 01 - SLC 10 1812 01 - SLC 10 1813 01)

# MUNICIPAL FINANCIAL PROFILES

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Borrowing Capacity 7% over 10 yrs:	11,886,417

As a % of Total Revenues (Less Donated TCAs)  
Debt Service Coverage Ratio (Target: Ratio >= 2)

- SLC 10 1814 01 - SLC 10 1830 01 - SLC 10 1831 01 - SLC 12 1850 04)  
(SLC 74 3099 01 + SLC 74 3099 02) / (SLC 10 9910 01 - SLC 10 1831 01)  
(SLC 10 9910 01 - SLC 40 9910 11 + SLC 40 9910 02 + SLC 40 9910 16) / (SLC 74 3099 01 + SLC 74 3099 02)



# MUNICIPAL FINANCIAL PROFILES

(Based on 2021 Financial Information Return)

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2022 Annual Repayment Limit: 

1,692,358
-----------

  
Borrowing Capacity 7% over 10 yrs: 

11,886,417
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### LIABILITIES (Including Post-Employment Benefits)

Temp. Loans for Current Purposes as % of Municipal Expenses SLC 70 2010 01 / (SLC 40 9910 11 - SLC 12 9910 03 - SLC 12 9910 07)  
Post-Employment Benefits SLC 70 2899 01  
Total Reserves and Reserve Funds for Post-Employment Benefits SLC 60 5060 02 + SLC 60 5060 03 + SLC 60 5070 02 + SLC 60 5070 03 + SLC 60 5080 02 + SLC 60 5080 03 + SLC 60 5090 02 + SLC 60 5090 03

### RESERVES AND RESERVE FUNDS

Total Reserves SLC 60 2099 03  
Total Discretionary Reserve Funds SLC 60 2099 02  
Total Reserves and Discretionary Reserve Funds SLC 60 2099 02 + SLC 60 2099 03  
Per Household (SLC 60 2099 02 + SLC 60 2099 03) / SLC 02 0040 01  
As a % of Total Taxes Receivable (SLC 60 2099 02 + SLC 60 2099 03) / (SLC 70 0699 01 + SLC 70 0690 01)  
As a % of Municipal Expenses (SLC 60 2099 02 + SLC 60 2099 03) / (SLC 40 9910 11 - SLC 12 9910 03 - SLC 12 9910 07)  
As a % of Own Purpose Taxation (SLC 60 2099 02 + SLC 60 2099 03) / SLC 20 0299 01

### FINANCIAL ASSETS

Net Financial Assets or Net Debt as a % of Total Revenues (Less Donated TCAs) SLC 70 9945 01 / (SLC 10 9910 01 - SLC 10 1831 01)  
Net Financial Assets or Net Debt as a % of Own Source Revenues SLC 70 9945 01 / (SLC 10 9910 01 - SLC 10 0699 01 - SLC 10 0899 01 - SLC 10 1098 01 - SLC 10 1099 01 - SLC 10 1811 01 - SLC 10 1812 01 - SLC 10 1813 01 - SLC 10 1814 01 - SLC 10 1830 01 - SLC 10 1831 01 - SLC 12 1850 04)  
Net Working Capital as a % of Municipal Expenses (SLC 70 0299 02 + SLC 70 0499 01 + SLC 70 0699 01 + SLC 70 0830 01 + SLC 70 0835 01 + SLC 70 6250 01 + SLC 70 6260 01 + SLC 70 2010 01 + SLC 70 2299 01) / (SLC 40 9910 11 - SLC 12 9910 03 - SLC 12 9910 07)  
Net Book Value of Capital Assets as a % of Cost of Capital Assets (SLC 70 6210 01 - SLC 51 2005 11 - SLC 51 2205 11) / (SLC 51 9910 06 - SLC 51 2005 11 - SLC 51 2205 11)  
Asset Sustainability Ratio (Target: > 90%) SLC 51 9910 03 / SLC 51 9910 08  
Closing Amortization Balance as a % of Total Cost of Capital Assets (Asset Consumption Ratio) SLC 51 9910 10 / SLC 51 9910 06

### SURPLUS / DEFICIT

Annual Surplus / (Deficit) (Less Donated TCAs) SLC 10 2099 01 - SLC 10 1831 01  
Annual Surplus / (Deficit) (Less Donated TCAs) Adjusted for Ontario Budget Reg. 284/09 SLC 10 2099 01 - SLC 10 1831 01 + SLC 40 9910 16 + (SLC 70 2799 01 (CY) - SLC 70 2799 01 (PY)) + (SLC 70 2899 01 (CY) - SLC 70 2899 01 (PY)) - SLC 74 3099 01 (CY = CURRENT YEAR, PY = PREVIOUS YEAR)  
Annual Surplus / (Deficit) (Less Donated TCAs) as a % of Own Source Revenues (SLC 10 2099 01 - SLC 10 1831 01) / (SLC 10 9910 01 - SLC 10 0699 01 - SLC 10 0899 01 - SLC 10 1098 01 - SLC 10 1099 01 - SLC 10 1811 01 - SLC 10 1812 01 - SLC 10 1813 01 - SLC 10 1814 01 - SLC 10 1830 01 - SLC 10 1831 01 - SLC 12 1850 04)  
Current Ratio (Target: >= 100%) (SLC 70 9930 01 - SLC 70 0829 01 - SLC 70 0845 01 - SLC 70 0898 01) / (SLC 70 2099 01 + SLC 70 2299 01)

### OTHER INDICATORS

Rates Coverage Ratio (Target: >=40%) (SLC 10 0299 01 + SLC 10 1299 01 + SLC 10 1880 01 + SLC 10 1885 01) / SLC 40 9910 01  
Cash Ratio (Total Cash and Cash Equivalents as a % of Current Liabilities) SLC 70 0299 01 / (SLC 70 2099 01 + SLC 70 2299 01)  
Operating Balance as a % of Total Revenues (Less Donated TCAs)<sup>5</sup> (SLC 10 9910 01 - SLC 40 9910 07) / (SLC 10 9910 01 - SLC 10 1831 01)  
Cumulative Annual Growth Rate<sup>6</sup> ((SLC 10 9910 01 (CY) / SLC 10 9910 01 (CY - 3) ^ (1/3) - 1) - ((SLC 40 9910 07 (CY) / SLC 40 9910 07 (CY - 3) ^ (1/3) - 1))  
Interest Payments as a % of Total Revenues (Less Donated TCAs) SLC 74 2099 02 / (SLC 10 9910 01 - SLC 10 1831 01)



Corporation of the Municipality of Temagami

Memo No.  
2023-M-012

## Memorandum to Council

<b>Subject:</b>	Temagami North Drinking Water Inspection Rating Report
<b>Agenda Date:</b>	January 12, 2023
<b>Attachments:</b>	Rating Report; Risk Methodology

### **RECOMMENDATION**

BE IT RESOLVED THAT Council receives the Temagami North Drinking Water Inspection Rating report.

### **INFORMATION**

At the December session of Council the inspection report for the Temagami North Drinking Water system was received. We now have the rating associated with this inspection of 96.75%.

The risk methodology is also included for Council's information.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**

Ministry of the Environment, Conservation and Parks - Inspection Summary Rating Record (Reporting Year - 2022-2023)

**DWS Name:** TEMAGAMI NORTH DRINKING WATER SYSTEM  
**DWS Number:** 220000433  
**DWS Owner:** THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI  
**Municipal Location:** TEMAGAMI

**Regulation:** O.REG. 170/03  
**DWS Category:** DW Municipal Residential  
**Type of Inspection:** Focused  
**Inspection Date:** Oct-18-22  
**Ministry Office:** North Bay Area Office

**Maximum Risk Rating:** 492

Inspection Module	Non Compliance Rating
Treatment Processes	0 / 35
Operations Manuals	0 / 14
Water Quality Monitoring	0 / 24
Reporting & Corrective Actions	0 / 21
Other Inspection Findings	16 / 398
<b>Overall - Calculated</b>	<b>16 / 492</b>

**Inspection Risk Rating:** 3.25%

**Final Inspection Rating:** 96.75%

**DWS Name:** TEMAGAMI NORTH DRINKING WATER SYSTEM  
**DWS Number:** 220000433  
**DWS Owner Name:** THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI  
**Municipal Location:** TEMAGAMI

**Regulation:** O.REG. 170/03  
**DWS Category:** DW Municipal Residential  
**Type of Inspection:** Focused  
**Inspection Date:** Oct-18-22  
**Ministry Office:** North Bay Area Office

Non-Compliant Question(s)	Question Rating
<b>Other Inspection Findings</b>	
Is the owner in compliance with the conditions associated with maximum flow rate or the rated capacity conditions in the MDWL issued under Part V of the SDWA?	16
<b>Overall - Total</b>	<b>16</b>

Maximum Question Rating: 492

**Inspection Risk Rating: 3.25%**

**FINAL INSPECTION RATING: 96.75%**

# APPLICATION OF THE RISK METHODOLOGY USED FOR MEASURING MUNICIPAL RESIDENTIAL DRINKING WATER SYSTEM INSPECTION RESULTS



The Ministry of the Environment (MOE) has a rigorous and comprehensive inspection program for municipal residential drinking water systems (MRDWS). Its objective is to determine the compliance of MRDWS with requirements under the Safe Drinking Water Act and associated regulations. It is the responsibility of the municipal residential drinking water system owner to ensure their drinking water systems are in compliance with all applicable legal requirements.

This document describes the risk rating methodology, which has been applied to the findings of the Ministry's MRDWS inspection

results since fiscal year 2008-09. The primary goals of this assessment are to encourage ongoing improvement of these systems and to establish a way to measure this progress.

MOE reviews the risk rating methodology every three years.

The Ministry's Municipal Residential Drinking Water Inspection Protocol contains 15 inspection modules consisting of approximately 100 regulatory questions. Those protocol questions are also linked to definitive guidance that ministry inspectors use when conducting MRDWS inspections.

[ontario.ca/drinkingwater](http://ontario.ca/drinkingwater)

The questions address a wide range of regulatory issues, from administrative procedures to drinking water quality monitoring. The inspection protocol also contains a number of non-regulatory questions.

A team of drinking water specialists in the ministry assessed each of the inspection protocol regulatory questions to determine the risk (not complying with the regulation) to the delivery of safe drinking water. This assessment was based on established provincial risk assessment principles, with each question receiving a risk rating referred to as the Question Risk Rating. Based on the number of areas where a system is deemed to be non-compliant during the inspection, and the significance of these areas to administrative, environmental, and health consequences, a risk-based inspection rating is calculated by the ministry for each drinking water system.

It is important to be aware that an inspection rating less than 100 per cent does not mean the drinking water from the system is unsafe. It shows areas where a system’s operation can improve. The ministry works with owners and operators of systems to make sure they know what they need to do to achieve full compliance.

The inspection rating reflects the inspection results of the specific drinking water system for the reporting year. Since the methodology is applied consistently over a period of years, it serves as a comparative measure both provincially and in relation to the individual system. Both the drinking water system and the public are able to track the performance over time, which encourages continuous improvement and allows systems to identify specific areas requiring attention.

The ministry’s annual inspection program is an important aspect of our drinking water safety net. The ministry and its partners share a common commitment to excellence and we continue to work toward the goal of 100 per cent regulatory compliance.

## Determining Potential to Compromise the Delivery of Safe Water

The risk management approach used for MRDWS is aligned with the Government of Ontario’s Risk Management Framework. Risk management is a systematic approach to identifying potential hazards, understanding the likelihood and consequences of the hazards, and taking steps to reduce their risk if necessary and as appropriate.

The Risk Management Framework provides a formula to be used in the determination of risk:

$$\text{RISK} = \text{LIKELIHOOD} \times \text{CONSEQUENCE}$$

(of the consequence)

Every regulatory question in the inspection protocol possesses a likelihood value (L) for an assigned consequence value (C) as described in **Table 1** and **Table 2**.

TABLE 1:	
Likelihood of Consequence Occurring	Likelihood Value
0% - 0.99% (Possible but Highly Unlikely)	L = 0
1 – 10% (Unlikely)	L = 1
11 – 49% (Possible)	L = 2
50 – 89% (Likely)	L = 3
90 – 100% (Almost Certain)	L = 4

TABLE 2:	
Consequence	Consequence Value
Medium Administrative Consequence	C = 1
Major Administrative Consequence	C = 2
Minor Environmental Consequence	C = 3
Minor Health Consequence	C = 4
Medium Environmental Consequence	C = 5
Major Environmental Consequence	C = 6
Medium Health Consequence	C = 7
Major Health Consequence	C = 8

The consequence values (0 through 8) are selected to align with other risk-based programs and projects currently under development or in use within the ministry as outlined in **Table 2**.

The Question Risk Rating for each regulatory inspection question is derived from an evaluation of every identified consequence and its corresponding likelihood of occurrence:

- All levels of consequence are evaluated for their potential to occur
- Greatest of all the combinations is selected.

The Question Risk Rating quantifies the risk of non-compliance of each question relative to the others. Questions with higher values are those with a potentially more significant impact on drinking water safety and a higher likelihood of occurrence. The highest possible value would be 32 (4x8) and the lowest would be 0 (0x1).

**Table 3** presents a sample question showing the risk rating determination process.

**TABLE 3:**

**Does the Operator in Charge ensure that the equipment and processes are monitored, inspected and evaluated?**

**Risk = Likelihood × Consequence**

C=1	C=2	C=3	C=4	C=5	C=6	C=7	C=8
<b>Medium</b> Administrative Consequence	<b>Major</b> Administrative Consequence	<b>Minor</b> Environmental Consequence	<b>Minor</b> Health Consequence	<b>Medium</b> Environmental Consequence	<b>Major</b> Environmental Consequence	<b>Medium</b> Health Consequence	<b>Major</b> Health Consequence
L=4 (Almost Certain)	L=1 (Unlikely)	L=2 (Possible)	L=3 (Likely)	L=3 (Likely)	L=1 (Unlikely)	L=3 (Likely)	L=2 (Possible)
<b>R=4</b>	<b>R=2</b>	<b>R=6</b>	<b>R=12</b>	<b>R=15</b>	<b>R=6</b>	<b>R=21</b>	<b>R=16</b>

## Application of the Methodology to Inspection Results

Based on the results of a MRDWS inspection, an overall inspection risk rating is calculated. During an inspection, inspectors answer the questions related to regulatory compliance and input their “yes”, “no” or “not applicable” responses into the Ministry’s Laboratory and Waterworks Inspection System (LWIS) database. A “no” response indicates non-compliance. The maximum number of regulatory questions asked by an inspector varies by: system (i.e., distribution, stand-alone); type of inspection (i.e., focused, detailed); and source type (i.e., groundwater, surface water).

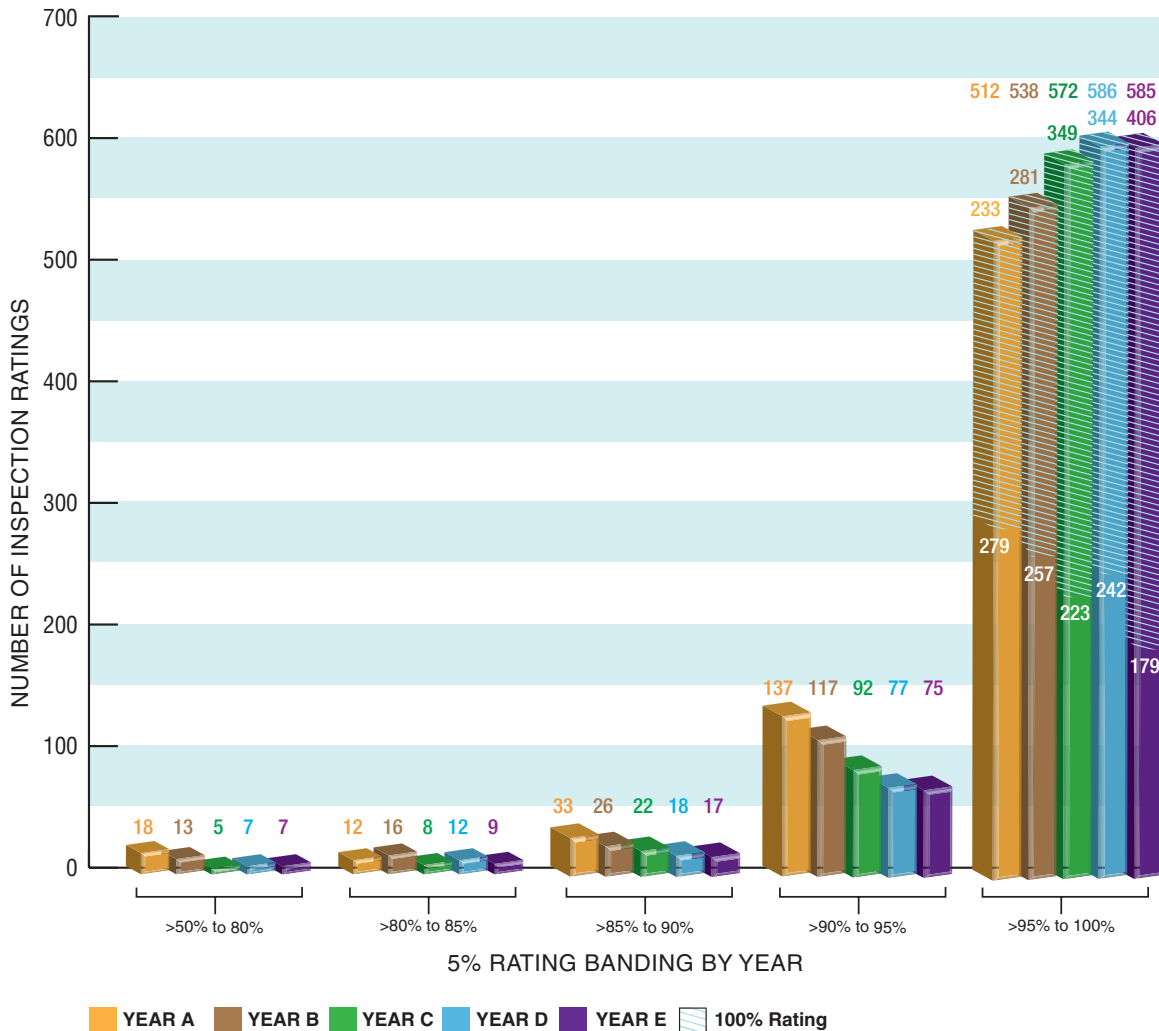
The risk ratings of all non-compliant answers are summed and divided by the sum of the risk ratings of all questions asked (maximum question rating). The resulting inspection risk rating (as a percentage) is subtracted from 100 per cent to arrive at the final inspection rating.

## Application of the Methodology for Public Reporting

The individual MRDWS Total Inspection Ratings are published with the ministry's Chief Drinking Water Inspector's Annual Report.

**Figure 1** presents the distribution of MRDWS ratings for a sample of annual inspections. Individual drinking water systems can compare against all the other inspected facilities over a period of inspection years.

**Figure 1: Year Over Year Distribution of MRDWS Ratings**



## Reporting Results to MRDWS Owners/Operators

A summary of inspection findings for each system is generated in the form of an Inspection Rating Record (IRR). The findings are grouped into the 15 possible modules of the inspection protocol,

which would provide the system owner/operator with information on the areas where they need to improve. The 15 modules are:

- |                         |                                 |  |  |
|-------------------------|---------------------------------|--|--|
| 1. Source               | 5. Treatment Process Monitoring | 9. Logbooks                            | 13. Water Quality Monitoring                       |
| 2. Permit to Take Water | 6. Process Wastewater           | 10. Contingency and Emergency Planning | 14. Reporting, Notification and Corrective Actions |
| 3. Capacity Assessment  | 7. Distribution System          | 11. Consumer Relations                 | 15. Other Inspection Findings                      |
| 4. Treatment Processes  | 8. Operations Manuals           | 12. Certification and Training         |  |

For further information, please visit [www.ontario.ca/drinkingwater](http://www.ontario.ca/drinkingwater)





Corporation of the Municipality of Temagami

**Memo No.**  
2023-M-013

## Memorandum to Council

<b>Subject:</b>	Temagami South Drinking Water System Inspection Report
<b>Agenda Date:</b>	January 12, 2022
<b>Attachments:</b>	MECP Report

### **RECOMMENDATION**

BE IT RESOLVED THAT Council receives Memorandum 2023-M-013 for information.

### **INFORMATION**

The Ministry of Environment, Conservation and Parks (MECP) completed a site inspection of the Temagami South Drinking Water System on November 8, 2022. These results have also been shared with our operators, Ontario Clean Water Agency to incorporate items noted into the operations of the water system.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**

Ministry of the Environment,  
Conservation and Parks

Ministère de l'Environnement, de la Protection de  
la nature et des Parcs

Drinking Water and Environmental  
Compliance Division, Northern Region  
Timmins District, North Bay Office  
191 Booth Road, unit 16-17  
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December 23, 2022

by email: [craig.d@temagami.ca](mailto:craig.d@temagami.ca)

Mr. Craig Davidson  
Treasurer/ Administrator  
The Corporation of the Municipality of Temagami  
P.O. Box 220  
Temagami, Ontario  
P0H 2H0

**RE: 2022-2023 Inspection Report for the Temagami South Drinking Water  
System  
No. 1-107844523**

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On November 8, 2022 I conducted the annual inspection of the Temagami South Drinking Water System. The inspection included a physical inspection of the Temagami South Water Treatment Plant, interview with Ms. Rebecca Marshall, Process Compliance Technician, Ontario Clean Water Agency (OCWA) and Bryce Logan, Overall Responsible Operator, OCWA and document review for the period from October 6, 2021 to November 7, 2022. The resulting inspection report is attached.

Please note that section "Non-compliance/Non-conformance items" contains "Required Actions" that are linked to incidents of non-compliance with regulatory requirements contained within an Act, a Regulation or site-specific approvals, licenses, permits, orders, or instructions. Such violations could result in the issuance of mandatory abatement instruments including Orders, tickets, penalties, or referrals to the Ministry's Investigations and Enforcement Branch.

Section "Non-compliance/Non-conformance items" also suggests "Recommended Actions" the owner and the operating authority should consider implementing in order to advance efforts already in place to address issues of source protection and emergency preparedness. Items which appear as "recommended actions" do not, in themselves, constitute violations. Recommendations can also be found in the "Observation" fields of some of the questions of the inspection report with suggestions for better management practices.

Attached in Appendix A is a document titled "DWS Components Information" and in Appendix B is a document titled "Key Reference and Guidance Material for Municipal Residential Drinking Water Systems".

Section 19 of the Safe Drinking Water Act, 2002 (Standard of Care) creates a number of obligations for individuals who exercise decision-making authority over municipal drinking water systems. Please be aware that the Ministry has encouraged such individuals, particularly municipal councilors, to take steps to be better informed about the drinking water systems over which they have decision making authority. These steps could include asking for a copy of this inspection report and review of its findings. Further information about Section 19 can be found in "Taking Care of Your Drinking Water: A Guide for Members of Municipal Councils" found at <https://www.ontario.ca/page/drinking-water>.

To measure the individual inspection results, the Ministry has established an inspection compliance risk framework based on the principles of the Inspection, Investigation and Enforcement Secretariat and the advice of internal and external risk experts.

Please note, the *Inspection Rating Report (IRR)* will be sent separately and prior to any public release (typically within 1-2 month of the completion of the inspection). IRR ratings are published (for the previous inspection year) in the Ministry's Chief Drinking Water Inspector's Annual Report. If you have any questions or concerns regarding the rating, please contact Sherry Ilersich, Water Compliance Supervisor at (705) 845-1544.

Electronic copies of this inspection report have been sent to the Timiskaming Health Unit and Ministry of Natural Resources and Forestry in accordance with the Ministry's Municipal Drinking Water Inspection Protocol.

Thank you for your co-operation. If you have any questions about this inspection report, please contact me at (705) 491-2781 or by email at [vesna.alimpic@ontario.ca](mailto:vesna.alimpic@ontario.ca).

Sincerely,



Vesna Alimpic  
Water Inspector/  
Provincial Officer Badge No. 1882  
Drinking Water and Environmental Compliance Division  
Ministry of the Environment, Conservation and Parks  
North Bay Office

c: Barry Turcotte, Municipality of Temagami, Public Works Superintendent  
Victor Legault, OCWA Northeastern Region, Operations Manager  
Bryce Logan, OCWA Northeastern Region, ORO Temagami North and South WTP  
Rebecca Marshall, OCWA Northeastern Region, Process & Compliance Technician  
Yvan Rondeau, OCWA Northeastern Region, PCT Manager  
Ryan Peters, Timiskaming Health Unit, Program Manager  
Kirk Ellis, Ministry of Natural Resources and Forestry, A/District Manager of North Bay District Office  
Sherry Ilersich, Water Compliance Supervisor, Timmins/North Bay, Northern Region, Drinking Water and Environmental Compliance Division, Ministry of the Environment, Conservation and Parks



TEMAGAMI SOUTH DRINKING WATER SYSTEM  
39 LAKESHORE DR E, TEMAGAMI, ON, P0H 2H0  
**Inspection Report**

System Number: 220000424  
Entity: ONTARIO CLEAN WATER  
AGENCY  
THE CORPORATION OF THE  
MUNICIPALITY OF TEMAGAMI  
Inspection Start Date: 11/08/2022  
Inspection End Date: 12/23/2022  
Inspected By: Vesna Alimpic  
Badge #: 1882

*VAlimpic*

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(signature)

## **NON-COMPLIANCE/NON-CONFORMANCE ITEMS**

This should not be construed as a confirmation of full compliance with all potential applicable legal requirement and BMPs. These inspection findings are limited to the components and/or activities that were assessed, and the legislative framework(s) that were applied. It remains the responsibility of the owner to ensure compliance with all applicable legislative and regulatory requirements.

If you have any questions related to this inspection, please contact the signed Provincial Officer.

### INSPECTION DETAILS

This section includes all questions that were assessed during the inspection.

**Ministry Program:** DRINKING WATER | **Regulated Activity:**

Question ID	MRDW1001001	Question Type	Information
<b>Question:</b>			
What was the scope of this inspection?			
<b>Legislative Requirement</b>	Not Applicable		
<b>Observation</b>			
<p>The primary focus of this inspection is to confirm compliance with Ministry of the Environment, Conservation and Parks (MECP) legislation as well as evaluating conformance with ministry drinking water policies and guidelines during the inspection period. The ministry utilizes a comprehensive, multi-barrier approach in the inspection of water systems that focuses on the source, treatment, and distribution components as well as management practices.</p> <p>This drinking water system is subject to the legislative requirements of the Safe Drinking Water Act, 2002 (SDWA) and regulations made therein, including Ontario Regulation 170/03, "Drinking Water Systems" (O. Reg. 170/03). This inspection has been conducted pursuant to Section 81 of the SDWA.</p> <p>This inspection report does not suggest that all applicable legislation and regulations were evaluated. It remains the responsibility of the owner to ensure compliance with all applicable legislative and regulatory requirements.</p> <p>On November 8, 2022, Ministry of the Environment, Conservation and Parks Water Inspector and Provincial Officer Vesna Alimpic conducted an announced focused inspection of the Temagami South Drinking Water System (DWS) with assistance from Bryce Logan, Overall Responsible Operator for the Water Treatment and Distribution subsystems, Ontario Clean Water Agency (OCWA) and Rebecca Marshall, Process Compliance Technician, OCWA. The data requested for the inspection was provided by Ms. Marshall and Mr. Logan in follow-up emails.</p> <p>The Corporation of the Municipality of Temagami is the owner of Temagami South DWS and the operating authority is OCWA on behalf of the municipality.</p> <p>The inspection included a tour and physical review of the components of the drinking water system and a review of the system documents for the period from the last inspection completed on October 6, 2021 to November 7, 2022. This period is referred to as the "inspection period" in this report, unless indicated otherwise. Specifically, this included a</p>			

review and assessment of operating practices in relation to the following documents:

- Drinking Water Systems Regulation O. Reg. 170/03,
- Certification of Drinking Water Systems Operators Regulation O. Reg. 128/04,
- Municipal Drinking Water Licence (MDWL) No. 201-101, Issue No. 3 dated July 10, 2021,
- Drinking Water Works Permit (DWWP) No. 201-201, Issue No. 3 dated July 10, 2021, and
- Previous ministry inspection report dated July 27, 2021.

<b>Question ID</b>	MRDW1000001	<b>Question Type</b>	Information
<b>Question:</b> Does this drinking water system provide primary disinfection?			
<b>Legislative Requirement</b>	Not Applicable		
<b>Observation</b>			
This Drinking Water System provides for both primary and secondary disinfection and distribution of water.			

<b>Question ID</b>	MRDW1018001	<b>Question Type</b>	Legislative
<b>Question:</b> Has the owner ensured that all equipment is installed in accordance with Schedule A and Schedule C of the Drinking Water Works Permit?			
<b>Legislative Requirement</b>	SDWA   31   (1);		
<b>Observation</b>			
The owner had ensured that all equipment was installed in accordance with Schedule A and Schedule C of the Drinking Water Works Permit.			
Note 1: The plant No. 1 is not in use. There is a note in the Drinking Water Works Permit (DWWP) that a new or spare level transmitter must be installed before the plant starts operating. During the inspection, Overall Responsible Operator indicated that the whole plant will likely have to be fully refurbished before it is brought back into operation.			
Note 2: As per a note in the DWWP, one solution tank is being used for alum.			

<b>Question ID</b>	MRDW1021001	<b>Question Type</b>	Legislative
<b>Question:</b> Is the owner/operating authority able to demonstrate that, when required during the inspection period, Form 2 documents were prepared in accordance with their Drinking			

Water Works Permit?	
<b>Legislative Requirement</b>	SDWA   31   (1);
<b>Observation</b>	
<p>The owner/operating authority was in compliance with the requirement to prepare Form 2 documents as required by their Drinking Water Works Permit during the inspection period.</p> <p>The following Form 2 documents were prepared during the inspection period:</p> <ul style="list-style-type: none"> <li>- Removal of obsolete post-disinfection sodium hypochlorite pump panel on October 14, 2021,</li> <li>- Replacement of treated turbidimeter with new model on June 6, 2022,</li> <li>- Replacement of the sodium hypochlorite chemical pump panel, upgrade of sodium hypochlorite pumps and addition of flow switches to the pumps to enable alarming through process logic controller on October 6, 2022 and</li> <li>- Replacement of raw turbidimeter with new model on October 14, 2022.</li> </ul>	

<b>Question ID</b>	MRDW1024001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Do records confirm that the water treatment equipment which provides chlorination or chloramination for secondary disinfection purposes was operated as required?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   1-2   (2);		
<b>Observation</b>			
<p>Records confirmed that the water treatment equipment which provides chlorination or chloramination for secondary disinfection purposes was operated so that at all times and all locations in the distribution system the chlorine residual was never less than 0.05 mg/l free or 0.25 mg/l combined.</p> <p>Concentrations of free chlorine residual measured in the distribution system ranged from 0.73 to 2.20 mg/L.</p>			

<b>Question ID</b>	MRDW1038001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Is continuous monitoring equipment that is being utilized to fulfill O. Reg. 170/03 requirements performing tests for the parameters with at least the minimum frequency specified in the Table in Schedule 6 of O. Reg. 170/03 and recording data with the prescribed format?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   6-5   (1)1-4;		
<b>Observation</b>			



Continuous monitoring equipment that was being utilized to fulfill O. Reg. 170/03 requirements was performing tests for the parameters with at least the minimum frequency specified in the Table in Schedule 6 of O. Reg. 170/03 and recording data with the prescribed format.

<b>Question ID</b>	MRDW1035001	<b>Question Type</b>	Legislative
<b>Question:</b> Are operators examining continuous monitoring test results and are they examining the results within 72 hours of the test?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   6-5   (1)1-4; SDWA   O. Reg. 170/03   6-5   (1)5-10;		
<b>Observation</b>			
Operators were examining continuous monitoring test results and they were examining the results within 72 hours of the test.			

<b>Question ID</b>	MRDW1037001	<b>Question Type</b>	Legislative
<b>Question:</b> Are all continuous monitoring equipment utilized for sampling and testing required by O. Reg. 170/03, or MDWL or DWWP or order, equipped with alarms or shut-off mechanisms that satisfy the standards described in Schedule 6?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   6-5   (1)1-4; SDWA   O. Reg. 170/03   6-5   (1)5-10; SDWA   O. Reg. 170/03   6-5   (1.1);		
<b>Observation</b>			
All continuous monitoring equipment utilized for sampling and testing required by O. Reg. 170/03, or Municipal Drinking Water Licence or Drinking Water Works Permit or order, were equipped with alarms or shut-off mechanisms that satisfy the standards described in Schedule 6.			
Free chlorine residual concentrations required to achieve primary disinfection for the worst case conditions is 0.90 mg/L. Minimum alarm setting at the continuous chlorine analyzer is set to 1.1 mg/L for low free chlorine concentration and 1.0 mg/L for low low free chlorine residual which will shut down the plant immediately and call out to operators on call. Maximum alarm setting for free chlorine residual is set at 3.40 mg/L for high free chlorine concentration and 3.50 mg/L for high high free chlorine residual concentration. The alarming system is also set up to alert in case the continuous chlorine analyzer loses power or malfunctions.			
The filter effluent turbidity alarm set point is set at 1.0 NTU and triggers an on-site audible alarm, immediate filter shutdown and calls the on-call staff.			

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<b>Question ID</b>	MRDW1040000	<b>Question Type</b>	Legislative
<b>Question:</b> Are all continuous analysers calibrated, maintained, and operated, in accordance with the manufacturer's instructions or the regulation?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   6-5   (1)1-4; SDWA   O. Reg. 170/03   6-5   (1)5-10;		
<b>Observation</b>			
All continuous analysers were calibrated, maintained, and operated, in accordance with the manufacturer's instructions or the regulation.			
Continuous free chlorine analyzer for treated water is checked against and adjusted to a handheld analyzer every six months.			
Continuous turbidity analyzers for filter effluent are checked against and adjusted to manufacturer standards every three months.			

<b>Question ID</b>	MRDW1108001	<b>Question Type</b>	Legislative
<b>Question:</b> Where continuous monitoring equipment used for the monitoring of free chlorine residual, total chlorine residual, combined chlorine residual or turbidity, required by O. Reg. 170/03, an Order, MDWL, or DWWP issued under Part V, SDWA, has triggered an alarm or an automatic shut-off, did a qualified person respond in a timely manner and take appropriate actions?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   6-5   (1)1-4; SDWA   O. Reg. 170/03   6-5   (1)5-10; SDWA   O. Reg. 170/03   6-5   (1.1);		
<b>Observation</b>			
Where required continuous monitoring equipment used for the monitoring of chlorine residual and/or turbidity triggered an alarm or an automatic shut-off, a qualified person responded in a timely manner and took appropriate actions.			

<b>Question ID</b>	MRDW1033001	<b>Question Type</b>	Legislative
<b>Question:</b> Is the secondary disinfectant residual measured as required for the large municipal residential distribution system?			

<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   7-2   (3); SDWA   O. Reg. 170/03   7-2   (4);
<b>Observation</b>	
The secondary disinfectant residual was measured as required for the large municipal residential distribution system.	

<b>Question ID</b>	MRDW1099001	<b>Question Type</b>	Information
<b>Question:</b>			
Do records show that all water sample results taken during the inspection review period did not exceed the values of tables 1, 2 and 3 of the Ontario Drinking Water Quality Standards (O. Reg. 169/03)?			
<b>Legislative Requirement</b>	Not Applicable		
<b>Observation</b>			
Records showed that all water sample results taken during the inspection review period did not exceed the values of tables 1, 2 and 3 of the Ontario Drinking Water Quality Standards (O. Reg. 169/03).			

<b>Question ID</b>	MRDW1081001	<b>Question Type</b>	Legislative
<b>Question:</b>			
For LMR systems, are all microbiological water quality monitoring requirements for distribution samples being met?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   10-2   (1); SDWA   O. Reg. 170/03   10-2   (2); SDWA   O. Reg. 170/03   10-2   (3);		
<b>Observation</b>			
All microbiological water quality monitoring requirements prescribed by legislation for distribution samples in a large municipal residential system were being met.			
Section 10-2 of Schedule 10 of O. Reg. 170/03 requires that the owner of a drinking-water system and the operating authority for the system must ensure that at least eight distribution samples are taken every month (based on estimated population of 350), with at least one of the samples being taken in each week. The owner of the drinking-water system and the operating authority for the system must ensure that each of the samples is tested for Escherichia coli (E. Coli) and total coliforms and that at least 25 per cent of the samples required to be taken are tested for general bacteria population expressed as colony counts on a heterotrophic plate count (HPC).			
During the inspection period, two samples from distribution were collected weekly and			

tested for E. coli and total coliforms, resulting in 8 to 10 monthly samples. Every week, a distribution sample was tested for HPC, meeting the requirement to have at least 25 per cent of the samples tested for this parameter.

<b>Question ID</b>	MRDW1096001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Do records confirm that chlorine residual tests are being conducted at the same time and at the same location that microbiological samples are obtained?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   6-3   (1);		
<b>Observation</b>			
Records confirmed that chlorine residual tests were being conducted at the same time and at the same location that microbiological samples were obtained.			

<b>Question ID</b>	MRDW1086001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Are all haloacetic acid water quality monitoring requirements prescribed by legislation conducted within the required frequency and at the required location?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   13-6.1   (1); SDWA   O. Reg. 170/03   13-6.1   (2); SDWA   O. Reg. 170/03   13-6.1   (3); SDWA   O. Reg. 170/03   13-6.1   (4); SDWA   O. Reg. 170/03   13-6.1   (5); SDWA   O. Reg. 170/03   13-6.1   (6);		
<b>Observation</b>			
All haloacetic acid water quality monitoring requirements prescribed by legislation were conducted within the required frequency and at the required location.			
Section 13-6.1 of Schedule 13 of O. Reg. 170/03 requires that the owner of a drinking water system that provides chlorination and the operating authority for the system must ensure that at least one distribution sample is taken in each calendar quarter, from a point in the drinking water systems distribution system, or plumbing that is connected to the drinking water system, that is likely to have an elevated potential for the formation of haloacetic acids and tested for haloacetic acids (HAAs). The standard for HAAs is 0.08 mg/L (80 µg/L) and is expressed as a running annual average (RAA) of quarterly results.			
Samples were collected and tested for HAAs from the distribution system in the three month periods meeting requirements of O. Reg. 170/03. The RAA for the inspection period was 0.036 mg/L (35.7 µg/L).			

<b>Question ID</b>	MRDW1087001	<b>Question Type</b>	Legislative
<b>Question:</b> Have all trihalomethane water quality monitoring requirements prescribed by legislation been conducted within the required frequency and at the required location?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   13-6   (1); SDWA   O. Reg. 170/03   13-6   (2); SDWA   O. Reg. 170/03   13-6   (3); SDWA   O. Reg. 170/03   13-6   (4); SDWA   O. Reg. 170/03   13-6   (5); SDWA   O. Reg. 170/03   13-6   (6);		
<b>Observation</b>			
All trihalomethane water quality monitoring requirements prescribed by legislation were conducted within the required frequency and at the required location.			
Subsection 13-6 of Schedule 13 of O. Reg. 170/03 requires the owner of a drinking water system that provides chlorination and the operating authority for the system must ensure that at least one distribution sample is taken in each calendar quarter, from a point in the drinking water system's distribution system that is likely to have an elevated potential for the formation of trihalomethanes and tested for trihalomethanes (THMs). O. Reg. 169/03 sets the standard for THMs at 0.100 mg/L (100 µg/L) expressed as a RAA for THMs for a drinking water system.			
Data review confirmed that quarterly samples were collected and tested for THMs during the inspection period. The RAA for the inspection period was 0.032 mg/L (32.2 µg/L).			

<b>Question ID</b>	MRDW1101001	<b>Question Type</b>	Legislative
<b>Question:</b> For LMR Systems, have corrective actions (as per Schedule 17 of O. Reg. 170/03) been taken to address adverse conditions, including any other steps as directed by the Medical Officer of Health?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   17-1; SDWA   O. Reg. 170/03   17-10   (1); SDWA   O. Reg. 170/03   17-11; SDWA   O. Reg. 170/03   17-12; SDWA   O. Reg. 170/03   17-13; SDWA   O. Reg. 170/03   17-14; SDWA   O. Reg. 170/03   17-2; SDWA   O. Reg. 170/03   17-3; SDWA   O. Reg. 170/03   17-4; SDWA   O. Reg. 170/03   17-5; SDWA   O. Reg. 170/03   17-6; SDWA   O. Reg. 170/03   17-9;		
<b>Observation</b>			
Corrective actions (as per Schedule 17), including any other steps that were directed by the Medical Officer of Health, had been taken to address adverse conditions.			

Sodium sample collected on October 17, 2022 had the concentration of 23.5 mg/L, which is a reportable adverse test result as per subsection 16-3.8 of Schedule 16 to O. Reg. 170/03. The adverse test result was reported to the ministry's Spills Action Centre and Timiskaming Health Unit as an adverse water quality incident (AWQI) no. 160395 on October 21, 2022.

Subsection 17-13 to Schedule 17 of O. Reg. 170/03 requires that an adverse sodium test result is reported, the owner of the drinking water system and the operating authority for the system must ensure that the following corrective action is taken:

1. Resample and test as soon as reasonably possible.
2. If a concentration of sodium that exceeds 20 mg/L is detected in the resample, take such steps as are directed by the medical officer of health.

Sodium resample was taken on October 24, 2022 with concentration of 25.6 mg/L. No additional direction was provided by the Health Unit.

Note: The sodium sample and resample from 2017 also had sodium concentration greater than 20 mg/L.

<b>Question ID</b>	MRDW1104000	<b>Question Type</b>	Legislative
<b>Question:</b>			
Were all required verbal notifications of adverse water quality incidents immediately provided as per O. Reg. 170/03 16-6?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   16-6   (1); SDWA   O. Reg. 170/03   16-6   (2); SDWA   O. Reg. 170/03   16-6   (3); SDWA   O. Reg. 170/03   16-6   (3.1); SDWA   O. Reg. 170/03   16-6   (3.2); SDWA   O. Reg. 170/03   16-6   (4); SDWA   O. Reg. 170/03   16-6   (5); SDWA   O. Reg. 170/03   16-6   (6);		
<b>Observation</b>			
All required notifications of adverse water quality incidents were immediately provided as per O. Reg. 170/03 16-6.			

<b>Question ID</b>	MRDW1059000	<b>Question Type</b>	Legislative
<b>Question:</b>			
Do the operations and maintenance manuals contain plans, drawings and process descriptions sufficient for the safe and efficient operation of the system?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 128/04   28;		
<b>Observation</b>			

The operations and maintenance manuals contained plans, drawings and process descriptions sufficient for the safe and efficient operation of the system.

<b>Question ID</b>	MRDW1060000	<b>Question Type</b>	Legislative
<b>Question:</b> Do the operations and maintenance manuals meet the requirements of the DWWP and MDWL issued under Part V of the SDWA?			
<b>Legislative Requirement</b>	SDWA   31   (1);		
<b>Observation</b> The operations and maintenance manuals met the requirements of the Drinking Water Works Permit and Municipal Drinking Water Licence issued under Part V of the SDWA.			

<b>Question ID</b>	MRDW1061001	<b>Question Type</b>	Legislative
<b>Question:</b> Are logbooks properly maintained and contain the required information?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 128/04   27   (1); SDWA   O. Reg. 128/04   27   (2); SDWA   O. Reg. 128/04   27   (3); SDWA   O. Reg. 128/04   27   (4); SDWA   O. Reg. 128/04   27   (5); SDWA   O. Reg. 128/04   27   (6); SDWA   O. Reg. 128/04   27   (7);		
<b>Observation</b> Logbooks were properly maintained and contained the required information.			

<b>Question ID</b>	MRDW1062001	<b>Question Type</b>	Legislative
<b>Question:</b> Do records or other record keeping mechanisms confirm that operational testing not performed by continuous monitoring equipment is being done by a certified operator, water quality analyst, or person who meets the requirements of O. Reg. 170/03 7-5?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   7-5;		
<b>Observation</b> Records or other record keeping mechanisms confirmed that operational testing not performed by continuous monitoring equipment was being done by a certified operator, water quality analyst, or person who suffices the requirements of O. Reg. 170/03 7-5.			

<b>Question ID</b>	MRDW1071000	<b>Question Type</b>	BMP
<b>Question:</b> Has the owner provided security measures to protect components of the drinking water system?			
<b>Legislative Requirement</b>	Not Applicable		
<b>Observation</b>			
The owner had provided security measures to protect components of the drinking water system.			
Current security measures provided for the Temagami South DWS include the following:			
<ul style="list-style-type: none"> <li>- Locked doors on all buildings (i.e. water treatment plant and water tower);</li> <li>- An intruder alarm system at the water treatment plant; and</li> <li>- Frequent visits by operational staff.</li> </ul>			

<b>Question ID</b>	MRDW1073001	<b>Question Type</b>	Legislative
<b>Question:</b> Has the overall responsible operator been designated for all subsystems which comprise the drinking water system?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 128/04   23   (1);		
<b>Observation</b>			
The overall responsible operator had been designated for each subsystem.			
OCWA has designated Bryce Logan to be the Overall Responsible Operator (ORO) for the Temagami South DWS. In Bryce's absence Victor Legault will be the ORO.			

<b>Question ID</b>	MRDW1074001	<b>Question Type</b>	Legislative
<b>Question:</b> Have operators-in-charge been designated for all subsystems for which comprise the drinking water system?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 128/04   25   (1);		
<b>Observation</b>			
Operators-in-charge had been designated for all subsystems which comprise the drinking water system.			
The operator on site with adequate certification and training on site is considered an operator-in-charge.			



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<b>Question ID</b>	MRDW1075001	<b>Question Type</b>	Legislative
<b>Question:</b> Do all operators possess the required certification?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 128/04   22;		
<b>Observation</b> All operators possessed the required certification.			

<b>Question ID</b>	MRDW1076001	<b>Question Type</b>	Legislative
<b>Question:</b> Do only certified operators make adjustments to the treatment equipment?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   1-2   (2);		
<b>Observation</b> Only certified operators made adjustments to the treatment equipment.			

<b>Question ID</b>	MRDW1012001	<b>Question Type</b>	Legislative
<b>Question:</b> Does the owner have a harmful algal bloom monitoring plan in place that meets the requirements of the MDWL?			
<b>Legislative Requirement</b>	SDWA   31   (1);		
<b>Observation</b> The owner had a harmful algal bloom monitoring plan in place.  Condition 6 to MDWL requires the owner to develop and keep up-to-date a Harmful Algal Bloom (HAB) monitoring, reporting and sampling plan, to be implemented when a potential harmful algal bloom is suspected or present. Conditions 6.1 to 6.4 specify the requirements for the content of the plan, implementation, training, definition of a HAB and sampling.  A review of the facility's round sheets confirmed that the operators performed weekly or more frequent visual monitoring of the surface water during the inspection period as per Standard Operating Procedure – Harmful Algal Bloom Monitoring Plan (Issued on May 5, 2021, Revision 1). Operators' training records indicate that the water treatment plant operators received training of the SOP prior to the start of the 2022 warm season.			

<b>Question ID</b>	MRDW1014001	<b>Question Type</b>	Legislative
<b>Question:</b> Is there sufficient monitoring of flow as required by the MDWL or DWWP issued under Part V of the SDWA?			
<b>Legislative Requirement</b>	SDWA   31   (1);		
<b>Observation</b>			
There was sufficient monitoring of flow as required by the Municipal Drinking Water Licence or Drinking Water Works Permit issued under Part V of the SDWA.			

<b>Question ID</b>	MRDW1016001	<b>Question Type</b>	Legislative
<b>Question:</b> Is the owner in compliance with the conditions associated with maximum flow rate or the rated capacity conditions in the MDWL issued under Part V of the SDWA?			
<b>Legislative Requirement</b>	SDWA   31   (1);		
<b>Observation</b>			
The owner was in compliance with the conditions associated with maximum flow rate or the rated capacity conditions in the Municipal Drinking Water Licence issued under Part V of the SDWA.			

<b>Question ID</b>	MRDW1023001	<b>Question Type</b>	Legislative
<b>Question:</b> Do records indicate that the treatment equipment was operated in a manner that achieved the design capabilities required under Ontario Regulation 170/03 or a DWWP and/or MDWL issued under Part V of the SDWA at all times that water was being supplied to consumers?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   1-2   (2);		
<b>Observation</b>			
Records indicated that the treatment equipment was operated in a manner that achieved the design capabilities required under O. Reg. 170/03 or a Drinking Water Works Permit and/or Municipal Drinking Water Licence issued under Part V of the SDWA at all times that water was being supplied to consumers.			
In accordance with O. Reg. 170/03, Schedule 1-2(2)3, surface water systems must consist of chemically assisted filtration and disinfection and achieve an overall performance of at			

least a 2- log 99% removal/inactivation of *Cryptosporidium* oocysts, a 3-log 99.9% removal/inactivation of *Giardia* cysts, and a 4-log 99.99% removal/inactivation of viruses by the time the water is delivered to the first consumer.

MDWL requires the following minimum log removal/inactivation: 2-log removal/inactivation of *Cryptosporidium* oocysts, 3-log removal/inactivation of *Giardia* cysts and 4-log removal/inactivation of viruses. The process of conventional filtration in Temagami South WTP is assigned 2-log removal/inactivation of *Cryptosporidium* oocysts, 2.5-log removal/inactivation of *Giardia* cysts and 2-log removal/inactivation of viruses. The process of chlorination is assigned 0.5+ log removal of *Giardia* cysts and 2+-log removal/inactivation of viruses.

#### Conventional filtration

Based on the review of available documents and interview with the ORO and PCT, it appears the following criteria for achievement of assigned log removal/inactivation credits for the process of conventional filtration were met at Temagami South WTP during the inspection period:

1. A chemical coagulant was used at all times when the treatment plant was in operation.
2. Chemical dosages were monitored and adjusted in response to variations in raw water quality.
3. Effective backwash procedures were maintained including filter-to-waste or an equivalent procedure during filter ripening to ensure that effluent turbidity requirements are met at all times;
4. Filtrate turbidity was continuously monitored from each filter using continuous turbidity meters and
5. Provided filtered water turbidity spreadsheet sheet for Temagami South WTP which confirms that the performance criterion for filtered water turbidity of less than or equal to 0.3 NTU in 95% of the measurements each month was met for each filter during the inspection period.

#### Chlorination

As per the facility's concentration time (CT) calculation standard operating procedure (SOP), required CT value for Temagami South WTP from Procedure for Disinfection of Drinking Water in Ontario is 42.15 mg/L.minute at free chlorine of treated water at 0.90 mg/L, water temperature 2.5° C and pH 7.8.

The SOP sets the actual plant CT value for a worst case scenario at 47.91 mg/L.minute using the following parameters:

- treated flow greater than 20 L/s,
- free chlorine residual less than 1.0 mg/L,
- clearwell level less than 2.2 m or
- pH greater than 7.8 and
- water temperature less than 2.5° C.

A CT calculation is performed by the operators if any of the above parameters crosses their

worst case scenario value.

Based on the review of the available documents (operational parameters and CT calculations), it appears that the criteria for achievement of assigned log removal/inactivation credits for the process of chlorination at Temagami South WTP were met during the inspection period:

1. Sampling and testing for free chlorine residual was carried out near a location where the intended contact time has just been completed, i.e. on the high lift pump discharge header.
2. At all times, CT provided was greater than or equal to the CT required to achieve the log removal credits assigned.

<b>Question ID</b>	MRDW1030000	<b>Question Type</b>	Legislative
<b>Question:</b>			
Is primary disinfection chlorine monitoring being conducted at a location approved by MDWL and/or DWWP issued under Part V of the SDWA, or at/near a location where the intended CT has just been achieved?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   7-2   (1); SDWA   O. Reg. 170/03   7-2   (2);		
<b>Observation</b>			
Primary disinfection chlorine monitoring was conducted at a location approved by Municipal Drinking Water Licence and/or Drinking Water Works Permit issued under Part V of the SDWA, or at/near a location where the intended CT has just been achieved.			

<b>Question ID</b>	MRDW1032001	<b>Question Type</b>	Legislative
<b>Question:</b>			
If the drinking water system obtains water from a surface water source and provides filtration, is continuous monitoring of each filter effluent line being performed for turbidity?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   7-3   (2);		
<b>Observation</b>			
Continuous monitoring of each filter effluent line was being performed for turbidity.			

<b>Question ID</b>	MRDW1083001	<b>Question Type</b>	Legislative
<b>Question:</b>			
For LMR systems, are all microbiological water quality monitoring requirements for treated samples being met?			

<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   10-3;
<b>Observation</b>	
<p>All microbiological water quality monitoring requirements prescribed by legislation for treated samples were being met.</p> <p>Section 10-3 of Schedule 10 of O. Reg. 170/03 requires the owner of a drinking-water system and the operating authority for the system must ensure that a treated water sample is taken at least once every week and tested for E. coli, total coliforms and general bacteria population expressed as colony counts on a HPC.</p> <p>During the inspection period, samples of treated water were collected once every week and tested for E. coli, total coliforms and HPC.</p>	

<b>Question ID</b>	MRDW1084001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Are all inorganic water quality monitoring requirements prescribed by legislation conducted within the required frequency?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   13-2;		
<b>Observation</b>			
<p>All inorganic water quality monitoring requirements prescribed by legislation were conducted within the required frequency.</p> <p>Subsection 13-2 of Schedule 13 of O. Reg. 170/03 requires that owner of a large municipal residential system and the operating authority for the system must ensure that at least one water sample is taken every 12 months, if the system obtains water from a raw water supply that is surface water and that each of the samples is tested for every parameter set out in Schedule 23.</p> <p>Samples were collected and tested for every parameter set out in Schedule 23 on October 25, 2021 and October 17, 2022.</p>			

<b>Question ID</b>	MRDW1088000	<b>Question Type</b>	Legislative
<b>Question:</b>			
Are all nitrate/nitrite water quality monitoring requirements prescribed by legislation conducted within the required frequency for the DWS?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   13-7;		
<b>Observation</b>			

All nitrate/nitrite water quality monitoring requirements prescribed by legislation were conducted within the required frequency for the DWS.

Section 13-7 of Schedule 13 of O. Reg. 170/03 requires that the owner of a drinking water system and the operating authority for the system must ensure that at least one water sample is taken every three months and tested for nitrate and nitrite.

Data review confirmed that samples of treated water were collected and tested for nitrate/nitrite with the required frequency.

<b>Question ID</b>	MRDW1089000	<b>Question Type</b>	Legislative
<b>Question:</b> Are all sodium water quality monitoring requirements prescribed by legislation conducted within the required frequency?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   13-8;		
<b>Observation</b>			
All sodium water quality monitoring requirements prescribed by legislation were conducted within the required frequency.			
Section 13-8 of Schedule 13 requires that the owner of a drinking water system and the operating authority for the system must ensure that at least one treated water sample is taken every 60 months and tested for sodium.			
The most recent sodium samples were collected on October 10 and 18 (resample), 2017 and October 17 and 24 (resample), 2022.			

<b>Question ID</b>	MRDW1090000	<b>Question Type</b>	Legislative
<b>Question:</b> Where fluoridation is not practiced, are all fluoride water quality monitoring requirements prescribed by legislation conducted within the required frequency?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   13-9;		
<b>Observation</b>			
All fluoride water quality monitoring requirements prescribed by legislation were conducted within the required frequency.			
Section 13-9 of Schedule 13 of O. Reg. 170/03 requires the owner and the operating authority for the system to ensure that at least one treated water sample is collected every 60 months and tested for fluoride.			

The most recent fluoride sample was collected on October 17, 2022.

<b>Question ID</b>	MRDW1085001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Are all organic water quality monitoring requirements prescribed by legislation conducted within the required frequency?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   13-4   (1); SDWA   O. Reg. 170/03   13-4   (2); SDWA   O. Reg. 170/03   13-4   (3);		
<b>Observation</b>			
All organic water quality monitoring requirements prescribed by legislation were conducted within the required frequency.			
Subsection 13-4 of Schedule 13 of O. Reg. 170/03 requires the owner of a large municipal residential system and the operating authority for the system shall ensure that at least one water sample is taken every 12 months, if the system obtains water from a raw water supply that is surface water and tested for every parameter set out in Schedule 24.			
Samples were collected and tested for every parameter set out in Schedule 24 on October 25, 2021 and October 17, 2022.			

**APPENDIX A**  
**DRINKING WATER SYSTEM COMPONENTS**



# DWS Component Information Report for 220000424

as of 22-DEC-2022

## Drinking Water System Profile Information

**DWS #** 220000424  
**MOE Assigned Name** Temagami South Drinking Water System  
**Category** LMRS  
**Regulation** O.REG 170/03  
**DWS Type** Water Treatment Plant  
**Source Type** Surface Water  
**Address** 39 Lakeshore Drive East, Temagami, Ontario, P0H 2H0, Canada  
**Region** Northern Region  
**District** North Bay Area Office  
**Municipality** Temagami  
**Public Health Unit** Timiskaming Health Unit

LWIS Component Name	LWIS Component Type	LWIS Component Sub-Type	Component Address	Comments
Distribution	Other	Reservoir	Railway, Unit: Road,	The drinking water system (DWS) supplying water to Temagami South is classified as a large municipal residential DWS and has 182 service connections serving an estimated population of 350 residents. The distribution system is equipped with an elevated storage reservoir known as the "South Tower" which has a working storage capacity of 570 m <sup>3</sup> and assists with maintaining water pressure in the system.
Treatment Plant	Treated Water Poe	Treatment Facility	39 Lakeshore, Unit: Drive,	The upgrade design of the Temagami South WTP consists of two (2) pre-fabricated treatment trains. The treatment is centred on a BCA Pre-Fabricated package treatment plant and upgrades to the already existing Neptune Microfloc "Trident" package treatment plant, along with their associated treatment and process control components. The plants and their respective control and chemical dosing equipment, direct filtered water to two (2) clear wells having a combined working volume of 280.68 m <sup>3</sup> . Further chemical treatment for disinfection and pH adjustment is undertaken as the filtered water enters the clear wells and as it is pumped by the high lift pumps to the distribution subsystem. The plant is equipped with an automated monitoring system which records various component operations, system flow rates and chemical treatment dosages. The plants operate on a distribution demand basis controlled by water level signals fed back from the storage standpipe. All process and floor drain wastes are directed to waste sumps for pumping to the municipal sanitary collection system.
Lake Temagami	Source	Surface Water	39 Lakeshore, Unit: Drive,	The Temagami South Water Treatment Plant (WTP) draws its raw water from Lake Temagami through a 1524 mm diameter by 1220 mm high intake structure located on the lake bottom at a depth of 5.7 m. The intake pipe is 200 mm in diameter, 20 m long and directs water by gravity to a low lift pumping station consisting of a wet well and two submersible low lift pumps, each rated at 11 L/s (950 m <sup>3</sup> /day). These pumps are controlled by the treatments system PLC and discharge to the two package plants located within the WTP.

**APPENDIX B**  
**REFERENCE MATERIALS**

# Key Reference and Guidance Material for Municipal Residential Drinking Water Systems

Many useful materials are available to help you operate your drinking water system. Below is a list of key materials owners and operators of municipal residential drinking water systems frequently use.

To access these materials online click on their titles in the table below or use your web browser to search for their titles. Contact the Ministry if you need assistance or have questions at 1-866-793-2588 or [waterforms@ontario.ca](mailto:waterforms@ontario.ca).

For more information on Ontario's drinking water visit [www.ontario.ca/drinkingwater](http://www.ontario.ca/drinkingwater)



PUBLICATION TITLE	PUBLICATION NUMBER
<b>FORMS:</b> Drinking Water System Profile Information Laboratory Services Notification Adverse Test Result Notification	012-2149E 012-2148E 012-4444E
Taking Care of Your Drinking Water: A Guide for Members of Municipal Councils	Website
Procedure for Disinfection of Drinking Water in Ontario	Website
Strategies for Minimizing the Disinfection Products Trihalomethanes and Haloacetic Acids	Website
Filtration Processes Technical Bulletin	Website
Ultraviolet Disinfection Technical Bulletin	Website
Guide for Applying for Drinking Water Works Permit Amendments, & License Amendments	Website
Certification Guide for Operators and Water Quality Analysts	Website
Guide to Drinking Water Operator Training Requirements	9802E
Community Sampling and Testing for Lead: Standard and Reduced Sampling and Eligibility for Exemption	Website
Drinking Water System Contact List	7128E01
Ontario's Drinking Water Quality Management Standard - Pocket Guide	Website
Watermain Disinfection Procedure	Website
List of Licensed Laboratories	Website

# Principaux guides et documents de référence sur les réseaux résidentiels municipaux d'eau potable

De nombreux documents utiles peuvent vous aider à exploiter votre réseau d'eau potable. Vous trouverez ci-après une liste de documents que les propriétaires et exploitants de réseaux résidentiels municipaux d'eau potable utilisent fréquemment. Pour accéder à ces documents en ligne, cliquez sur leur titre dans le tableau ci-dessous ou faites une recherche à l'aide de votre navigateur Web. Communiquez avec le ministère au 1-866-793-2588, ou encore à [waterforms@ontario.ca](mailto:waterforms@ontario.ca) si vous avez des questions ou besoin d'aide.



Pour plus de renseignements sur l'eau potable en Ontario, consultez le site [www.ontario.ca/eaupotable](http://www.ontario.ca/eaupotable)

TITRE DE LA PUBLICATION	NUMÉRO DE PUBLICATION
Renseignements sur le profil du réseau d'eau potable	012-2149F
Avis de demande de services de laboratoire	012-2148F
Avis de résultats d'analyse insatisfaisants et de règlement des problèmes	012-4444F
Prendre soin de votre eau potable - Un guide destiné aux membres des conseils municipaux	Site Web
Marche à suivre pour désinfecter l'eau potable en Ontario	Site Web
Stratégies pour minimiser les trihalométhanes et les acides haloacétiques de sous-produits de désinfection	Site Web
Filtration Processes Technical Bulletin (en anglais seulement)	Site Web
Ultraviolet Disinfection Technical Bulletin (en anglais seulement)	Site Web
Guide de présentation d'une demande de modification du permis d'aménagement de station de production d'eau potable	Site Web
Guide sur l'accréditation des exploitants de réseaux d'eau potable et des analystes de la qualité de l'eau de réseaux d'eau potable	Site Web
Guide sur les exigences relatives à la formation des exploitants de réseaux d'eau potable	9802F
Échantillonnage et analyse du plomb dans les collectivités : échantillonnage normalisé ou réduit et admissibilité à l'exemption	Site Web
Liste des personnes-ressources du réseau d'eau potable	Site Web
L'eau potable en Ontario - Norme de gestion de la qualité - Guide de poche	Site Web
Procédure de désinfection des conduites principales	Site Web
Laboratoires autorisés	Site Web



Corporation of the Municipality of Temagami

Memo No.  
2023-M-014

**Memorandum to Council**

**Subject:** Update – Au Chateau

**Agenda Date:** January 12, 2023

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council receives Memorandum 2023-M-014 for information.

**INFORMATION**

In 2021 we paid the Au Chateau levy based on the 2020 amount and in 2022 we did not pay anything. Council did resign their position and with the help of the lobbyist approved in November, we continue to work to the point where we are freed from agreements that apparently have been made on behalf of the municipality but not by the municipality itself.

We were served with a potential law suit compelling us to pay the outstanding levies and associated legal fees. Included in the request was a commitment for future payments.

At the end, our legal counsel were able to negotiate that we would pay the outstanding levies and a \$2,500 contribution towards Au Chateau's legal costs. No commitment for future payments was made.

In essence, weather called legal fee contribution or interest charged, this is a good deal and does not limit us in moving forward with our efforts to alter the legislation and, more importantly, how it effects us.

This transfer was made on December 20<sup>th</sup>.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**



Corporation of the Municipality of Temagami

Memo No.  
2023-M-015

**Memorandum to Council**

<b>Subject:</b>	Integrity Commissioner
<b>Agenda Date:</b>	<b>January 12, 2023</b>
<b>Attachments:</b>	IC Letter; Council Onboarding

**RECOMMENDATION**

BE IT RESOLVED THAT Council receives Memorandum 2023-M-015 for information;

AND FURTHER THAT the Integrity Commissioner Protocol be discussed during an upcoming Working Session of Council.

**INFORMATION**

We received communication from the Integrity Commissioner and this is attached to and forms part of this report.

The rate in the IC Letter is the same as the present rate. The practice of not charging a retainer will continue. There is a protocol that the Integrity Commissioner is to follow. This protocol was established by Council in 2019. The protocol should be reviewed and amended as necessary with these being discussed with the Integrity Commissioner.

Council could determine to have a Request for Proposal process for an Integrity Commissioner. There is no obligation for Council to do this but it is an option. Regardless, the protocol should be reviewed to ensure the terms of service desired are appropriately identified.

E4M has also included a Council training proposal which would include training and orientation throughout the term. It should be noted that part of the legislative requirements of an Integrity Commissioner is education. While there may be a cost for an education session with the Integrity Commissioner, this cost should be less than the full program as presented. Staff have not provided a recommendation regarding this. Presently we partake in different offerings from time to time and some training can also be provided by present Staff. Should Council determine through debate that this is a worthwhile investment, the appropriate amendment can be made at the meeting.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**

1894 Lasalle Blvd.  
Sudbury, ON P3A 2A4

Tel. 705-863-3306

Fax. 705-806-4000

www.e4m.solutions

December 15, 2022

Sent by email. craig.d@temagami.ca

Mayor and Council, Municipality of Temagami

Dear Mr. Craig,

**Please provide a copy of this letter to your Mayor and Council.**

**Re: Communications and On-Going Services from E4m as Your Integrity Commissioner**

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Congratulations on your recent election! Your commitment to your community is commendable!

E4m truly wishes each and everyone of you, success in meeting your mandate to represent the best interest of your municipality. We know that this is often a significant challenge. To assist Council to be successful, E4m has geared up to be available for in person or virtual onboarding sessions for those municipalities who decide they would like to offer training for new Council members and Mayors on a variety of municipal-related topics. Over the next week we will be sending a flyer for your consideration.

Additionally, we want to thank you for the opportunity to act as your municipality's Integrity Commissioner. We understand that as a new Council you may decide to seek proposals for Integrity Commissioner services for your term of Council. E4m is committed to empowering excellence in the municipal sector. To that end, E4m has not increased our fees since our appointment as Integrity Commissioner. Further, we are offering to extend our current service fees for this term of Council (2022-2026) or until such a time as you have appointed a new Integrity Commissioner. Our current fees are as follows:

- Inquiries/Investigations           \$125/hour
- Advice                                   \$100/hour
- No Retainer
- No Fee for an Annual Report

As the Integrity Commissioner in many communities in Ontario, it is our key responsibility and mandate pursuant to the *Municipal Act*, to oversee and make independent determinations on alleged breaches of Council's adopted Code of Conduct as well as the *Municipal Conflict of Interest Act* ("MCIA") by any elected member of municipal Council, committee of Council and local board. It is a role that educates on and enforces the statutory requirement for utmost transparency and accountability to the public by locally elected officials. The Integrity Commissioner also upholds other codes and policies that fall under its jurisdiction. This is a process that we take seriously and one that we undertake with great honour.

Over the past few years, E4m received a total of 227 requests for inquiry and not all resulted in a full inquiry. Of those, 29 were allegations of a member contravening the MCIA and 7 were adjudicated in court. In each case, the decision to move forward to court was not a decision this office takes lightly. For clarity, the Integrity Commissioner is encouraged to seek a court decision in matters where they believe a breach of the MCIA has occurred. Moreover, the Integrity Commissioner does not have the jurisdiction to recommend a penalty for contraventions of the MCIA. In deciding to proceed to court we considered several factors. In three (3) matters, the Councillor requested and received advice from the Integrity Commissioner and in one (1) matter the Councillor received advice from a municipal lawyer during a training. In all four (4) situations, the members of Council did not follow the advice they received. In fact, they knowingly acted against the advice. We fully recognize the financial impact to the municipalities involved. Unfortunately, in seven (7) matters the circumstances warranted seeking a court decision. Four (4) of the matters were withdrawn when the Councillor agreed to resign and not run in the 2022 election or agreed to a formal court reprimand. This type of unethical behaviour is the very reason the *Municipal Act* was amended to require a Code of Conduct and the appointment of an Integrity Commissioner.

You may have heard/seen derogatory statements about E4m in news media or on social media. What you will not have heard/seen is E4m defending itself in these mediums. We do not believe that doing so is effective or worth the cost to the municipality. What we will say to you about these situations is that:

1. The people complaining about the cost are either the person who was found in contravention of either the Code of Conduct or MCIA;
2. The Complainant who is not satisfied with having the matter dismissed or not result in the finding they wanted;
3. There has been no comparative cost data put forward that would provide a reasonable perspective;
4. At no time did E4m solicit or engage in unnecessary work; and
5. E4m has examples of fee discounts and time investments made by E4m consultants that exceed the cost of inquiries.



If you have any concerns about what you have heard/seen about E4m please contact us for our side of the story.

We also want to remind municipalities who have appointed us as Integrity Commissioner that there are no costs associated to this office unless we receive complaints which are valid and warrant investigation.

Over the past few years, we have corresponded with communities about the **“true cost of unethical/unacceptable behavior”** by elected officials. With the nature of the complaints this office receives in communities, it is the continued unethical and suspicious behaviour by a few elected individuals that fail to uphold the Code of Conduct or violate the *MCI*A that ultimately end up being investigated and inevitably cost the municipality financial resources to expose and correct the issue. We continue to articulate to municipalities that cost of the Integrity Commissioner is directly proportional to the unethical/unacceptable behaviour of its elected and appointed officials not the Integrity Commissioner. And the small costs associated to advice and precautionary **training of Council** could result in thousands of dollars saved for the municipality in future legal costs.

As you may be aware, E4m is a non-profit association. We have an integrated network of municipal professionals with a wide array of competencies and experiences who have a passion for and commitment to providing small municipalities with affordable services including professional Integrity Commissioner services.

E4m believes in the following core principles:

- That by providing “on the ground” support services to small municipalities, in all aspects of their municipal operations, we can assist with the successful delivery of mandatory services in circumstances where there is a limited budget and/or human resources;
- That by holding relevant conferences, meetings, or training sessions this segment of the municipal sector will be strengthened through the professional development of its elected officials, employees and volunteers;
- That by assisting small municipalities with preparing presentations to government and/or the private sector we can help them to deliver on and advocate for their municipal mandate;
- That by sharing information collected resulting from research carried out by E4m, municipalities can be better equipped to address issues and solve problems;

- That by promoting the principles of good municipal governance we can encourage municipalities to achieve strength and sustainability through sound governmental practices and public engagement; and
- That we can give back to the municipal sector by transferring knowledge and assisting to build capacity.

On that note, we would appreciate an opportunity to connect with you at your earliest convenience to discuss training and onboarding requirements, learning initiatives and further develop a sound understanding of the office of the Integrity Commissioner with your newly elected municipal officials. We truly appreciate the relationship with your office and look forward to hearing from you in the very near future. We also plan to establish a mutually convenient time to meet with you over the next few months.

Respectfully,



Peggy Young-Lovelace, Lead Representative  
President, E4m  
1894 Lasalle Blvd. Sudbury, ON, P3A 2A4  
Phone 705-863-3306  
Email [IC@e4m.solutions](mailto:IC@e4m.solutions)

## In Person Onboarding Session Topics

### Session 1 (2022/2023)

#### Municipal Government Fundamentals

- Governance Basics
- Civility
- Decision Making
- How to Debate
- Law making
- Setting Priorities and planning Your Council Term
- Performance Management Basics
- Defining Levels of Service
- Local Hot Topics

### Session 2 (2024)

#### Building on Session 1

- Role and Responsibilities Refresher
- Council/Staff Relationship
- Leadership vs. Management
- Human Resource Best Practices
- Local Hot Topics

### Session 3 (2025)

#### Council Legacy

- Role and Responsibilities Refresher
- Future Thinking
- Defining Council's Legacy
- Local Hot Topics

## Your Onboarding Program Also Includes:

- Council Term Plan – working document for Council to assist them in accomplishing their priorities
- Building Relationships and Respect – Extended DISC Assessments and Training
- Coaching/Mentoring for Heads of Council and Councillors – allows Heads of Council and Councillors to contact a municipal expert for information/advice on municipal governance matters not including the ethical policies or the Municipal Conflict of Interest Act which is the role of the Integrity Commissioner
- Council Report Cards – Quarterly/Annual outline the activities that Council has undertaken in relation to their Term Plan etc. There are tools to keep the public informed
- CAO/Senior Administrator Performance Evaluations - facilitate Council and the CAO/Senior Administrator in setting annual performance expectations and carrying out the annual performance evaluation



# WMG/E4M TRAINING PROGRAM



## Training/Workshops for 2023/2024

- Head of Council Leadership Forum (Mayors & CAOs Senior Administrator) in 2023
- Bi-Annual Councillor Leadership Forum in 2024
- Communications/Public Relations/Social Media
- Evaluating the CAO/Senior Administrator's Performance
- Expectations for Your CAO/Senior Administrator
- Human Resource Management Policies
- Feedback Management
- Workplace Respect/Staff Council Relationship
- MFIPPA/Legislated Obligations



# THANK YOU

WE LOOK FORWARD TO WORKING  
WITH YOU



For more information contact:  
[support@e4m.solutions](mailto:support@e4m.solutions)



[www.E4m.solutions](http://www.E4m.solutions)

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LAW FIRM LLP  
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Corporation of the Municipality of Temagami

**Memo No.**  
2023-M-016

**Memorandum to Council**

<b>Subject:</b>	MHBC Information – Planning Legislation Changes
<b>Agenda Date:</b>	<b>January 12, 2023</b>
<b>Attachments:</b>	Report from MHBC – December; Report updated January

**RECOMMENDATION**

BE IT RESOLVED THAT Council receives Memorandum 2023-M-016 for information.

**INFORMATION**

With the multitude of legislative changes made this fall regarding planning matters, MHBC has prepared a report outlining some of these for Council’s information. This report was updated based on the Letter from the Minister received in December and included in the Information Correspondence section of this agenda.

In some cases, there are still regulations to come that will further define these changes.

Should Council want further discussions with our Planners on these changes this can be arranged.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**

<b>To:</b>	<b>Craig Davidson, Municipality of Temagami</b>
<b>From:</b>	<b>Jamie Robinson, BES, MCIP, RPP – Partner; Patrick Townes, BA, BEd – Associate</b>
<b>Date:</b>	<b>December 9, 2022</b>
<b>Subject:</b>	<b>More Homes Built Faster Act, 2022 (Bill 23)</b>

Bill 23 was passed and received Royal Assent on November 28, 2022. The legislative changes as a result of Bill 23 are either in full effect as of the day of passing, take effect on a specific date as outlined in the *Planning Act*, or when proclamations occurs (no date determined). The purpose of this memorandum is to provide an overview of the changes that have occurred as a result of Bill 23, and to provide a brief explanation of the potential impacts on municipalities. Bill 23 is available at the following link:

[Bill 23, More Homes Built Faster Act, 2022 - Legislative Assembly of Ontario \(ola.org\)](https://ola.org/bills/2022/bill-23)

As stated in a letter from the Minister, the central intention of Bill 23 is to build more homes that are attainable for our growing population by discounting and exempting municipal fees and taxes for affordable, non-profit and purpose-built rental housing, and new homebuyers who otherwise face these significant costs. The legislative changes and reforms are substantial and reflect some of the most significant changes made in the last three decades to planning approvals, regulations, processes, development fees and charges, as well as municipal governance in Ontario.

Other changes are on their way as well. There is a Provincial commitment to review and combine the policies contained within the Provincial Policy Statement and the Growth Plan for the Greater Golden Horseshoe. Further, there is legislation proposed to delay the implementation of the Bill 109 changes to the *Planning Act* regarding development application refund requirements, from January 1, 2023 to July 1, 2023 (subject to the legislation being passed).

A summary of the key changes to the *Planning Act* as a result of Bill 23 are summarized below:

### **Inclusionary Zoning/Affordable and Attainable Housing**

- Exempt affordable housing (generally defined as being priced at no greater than 80% of the average price/rent in the year a unit is rented or sold) and inclusionary zoning units from DC, CBCs and parkland dedication. In effect now.
- Introduce a category of “attainable housing” which will be defined in future regulations. It is our understanding attainable housing is only to exist in provincially identified areas – to be determined at a later date.



## **Parkland**

- The maximum amount of land that can be conveyed or paid in lieu is capped at 10% of the land or its value for sites under 5 hectares, and 15% for sites greater than 5 hectares. In effect now.
- Landowners can identify land they intend to provide for parkland, with the municipality able to appeal to the Tribunal if there is a disagreement. In effect at a later date.
- Municipalities will be required to spend or allocate 60% of parkland reserve funds at the start of each year. In effect now.

## **Development Charges**

- Five year phase-in of Development Charge rate increases, beginning with a 20% reduction in the first year, with the reduction decreasing by 5% each year until year five when the full new rate applies. This is proposed to apply to all new Development Charge by-laws passed since January 1, 2022. In effect now.
- Development Charge by-laws will expire every 10 years, instead of every five years. By-laws can still be updated any time. In effect now.
- Exclude the cost of studies (including background studies) from recovery through Development Charges. In effect now.
- Municipalities will be required to spend at least 60% of Development Charge reserves for priority services (i.e., water, wastewater and roads). In effect now.
- Discount for purpose-built rental units, with a higher discount for larger units, on top of the existing Development Charge freeze and deferral of payments over five years. In effect now.
- Development Charges/Community Benefit Charges/Parkland exemptions for attainable housing, which will be projects designated by future regulations. In effect at a later date.

## **Community Benefit Charges**

- Maximum Community Benefit Charge payable to be based only on the value of land proposed for new development, not the entire parcel that may have existing development. In effect now.
- Maximum Community Benefit Charge to be discounted by 4% of land value divided by the existing building size, as a proportion to total building square footage. In effect now.

## **Removal of Upper Tier Approval Powers**

- Upper tier municipalities will be removed from the Planning Act approval process for both lower tier Official Plans and Amendments and Plans of Subdivision. In effect at a later date.
- Minister would (unless otherwise provided) therefore become the approval authority for all lower tier Official Plans and Official Plan Amendments, and Minister's decisions are not subject to appeal. In effect at a later date.

## **Third Party Appeals**

- No one other than the applicant, the municipality, certain public bodies, and the Minister will be allowed to appeal minor variance or consent decisions. In effect now.
- Existing third-party appeals of minor variance or consent decisions where no hearing date has been set as of October 25, 2022, will be dismissed. The scheduling of a case management conference or mediation will not be sufficient to prevent an appeal from being dismissed.

### **Additional Dwelling Units**

- As of right zoning to permit up to three residential units per lot (two in the main building and one in an accessory building), within fully serviced settlement areas with no minimum unit sizes. In effect now.
- New units built under this permission would be exempt from Development Charge/Community Benefit Charges and parkland requirements, and no more than one additional parking space can be required.

### **Subdivisions/Plan of Condominium**

- Public meetings no longer will be required for applications for approval of a draft Plan of Subdivision or Condominium. In effect now.

### **Site Plan Control**

- Developments of up to 10 residential units will be exempted from site plan control. In effect now.
- Architectural details and landscape design aesthetics will be removed from the scope of site plan control. In effect now.

### **Ontario Land Tribunal**

- The Tribunal will have increased powers to order costs against a party which loses a hearing at the Tribunal. In effect at a later date.
- The Tribunal is being given increased power to dismiss appeals for undue delay. In effect at a later date.

### **Conservation Authorities**

- Permits will not be required within regulated areas (including wetlands) for activity that is part of a development authorized under the Planning Act. In effect at a later date.
- A single regulation is proposed for all 36 Authorities in the province. In effect at a later date.
- Clear limits are proposed on what Authorities are permitted to comment on as part of the planning approvals process, which will keep their focus on natural hazards and flooding. In effect now.

MHBC Planning continues to review and analyze these major changes to the planning system in the Province of Ontario. As additional information is made available we will be available to review and discuss with you. As always, if you have any questions about how the changes brought about by Bill 23 may impact a specific file or application, please do not hesitate to contact us.

<b>MUNICIPALITY OF TEMAGAMI</b>	
<b>Report Prepared For:</b>	Municipality of Temagami Council
<b>Report Prepared By:</b>	Jamie Robinson, BES, MCIP, RPP and Patrick Townes, BA, BEd MHBC Planning, Planning Consultants
<b>Subject:</b>	Overview of Bill 23 (More Homes Built Faster Act, 2022)
<b>Report Date:</b>	January 12, 2023

This report has been prepared to provide Council with an overview the More Homes Built Fast Act, 2022, known as Bill 23. The purpose of Bill 23 was to introduce several legislative changes with the intent to increase housing supply throughout Ontario and to achieve the Province’s goal of 1.5 million homes in the next 10 years. A memorandum was prepared and provided by MHBC on December 9, 2022 to provide an update on Bill 23 after it received Royal Assent on November 28, 2022. This memorandum is attached to this report and provides a summary of the major changes as a result of Bill 23 and associated implications to the Municipality.

Amongst the major changes that have occurred following the implementation of Bill 23, the following items are most relevant to the Municipality of Temagami.

### **Third Party Appeals**

Existing third-party appeals of minor variance or consent decisions where no hearing date has been set as of October 25, 2022, will be dismissed. The scheduling of a case management conference or mediation will not be sufficient to prevent an appeal from being dismissed.

For future minor variance or consent decisions, only the applicant, the Municipality, certain public bodies and the Minister will be allowed to appeal the decision to the Ontario Land Tribunal. A member of the public, including adjacent property owner no longer has the ability to appeal minor variance or consent decisions.

The Municipality did have one active appeal that was submitted for a minor variance approval by a member of the public. The Ontario Land Tribunal has provided written notice that the appeal has been dismissed as a result of Bill 23, because a hearing date was not scheduled prior to October 25, 2022. As a result, the variance decision of the Committee of Adjustment has come into effect.

### **Additional Dwelling Units (formerly Secondary Dwelling Units)**

There are now as of right zoning permissions to permit up to three residential units per lot (two in the main building and one in an accessory building), within fully serviced settlement areas with no minimum unit sizes.

The Municipality still has the ability to implement other zone standards for additional dwelling units, including maximum sizes, lot coverage, setbacks, etc. in the Zoning By-law however as of right, a total of three additional dwelling units are permitted.

As part of the Official Plan review we will ensure the new Official Plan provides policies to this effect and provides implementation direction to the Zoning By-law.

## **Site Plan Control**

The Municipality currently requires Site Plan Control for development on shoreline properties. Following Bill 23, developments of up to 10 residential units will be exempted from Site Plan Control.

The intent of this change was to streamline approvals and remove requirements for architectural details and landscape design aesthetics to be removed from the scope of Site Plan Control. This change has significant implications to Municipalities who have implemented Site Plan Control as a tool to control development on shoreline properties and to apply restrictions on site alteration with shoreline areas (i.e. within 15 metres of the shoreline).

The Municipality no longer has the ability to apply Site Plan Control to residential lots on the shoreline. In previous cases where a landowner would have required a Building Permit and Site Plan Agreement for development on shoreline properties, a Site Plan Agreement can no longer be required and registered on title.

We are still in the midst of determining what effect, if any, existing registered Site Plan Control Agreements would have.

The Municipality still has the ability to require a "Development Agreement" under Section 45(9) of the Planning Act, as a condition of a Minor Variance approval. The Municipality also still has the ability to require a "Consent Agreement" under Section 51(26) of the Planning Act, as a condition of a Consent approval. These agreements fulfill similar requirements to those that were administered through a Site Plan Agreement under Section 41 of the Planning Act.

However, when a Zoning By-law Amendment is considered, there is no mechanism in the Planning Act to require an agreement. The Municipality (and others) will be exploring methods to control development on shoreline properties in these instances.

It may be appropriate for the Municipality to consider other tools available to it under the Municipal Act to ensure vegetation and the naturalization of shorelines is preserved. This could include the establishment of a Tree Preservation By-law and/or Site Alteration By-law.



Corporation of the Municipality of Temagami

Memo No  
2023 M 017

**Memorandum to Council**

<b>Subject:</b>	Status of the OMB decision OMB 18-03 for 7416 Highway 11 North
<b>Agenda Date:</b>	<b>January 12, 2023</b>
<b>Attachments:</b>	

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive Memo 2023 M 017

**INFORMATION**

The OMB rendered decision OMB 18-03 for the property with the municipal address 7416 Highway 11 North. The decision granted the following variances and provided for the following conditions:

**VARIANCES**

1. To permit a structure that is located directly adjacent to the main building where a setback of two metres ("m") is permitted (s. 6.04 e) of ZBL);
2. To permit a structure to be located a minimum of 1 m from the west interior side lot line where a minimum of 5 mis permitted (s. 7.5.2 All other Accessory Structures b); and
3. To permit an increase in lot coverage of 13% whereas a maximum of 8% is permitted (s. 7.5.2 The Loth of ZBL).

**CONDITIONS**

1. That a site plan control application be submitted and approved by the Municipality; and
2. That a survey be provided to confirm compliance with the 1.0 m setback to existing or new buildings along the west interior side lot line.

A new survey of the property was done in the fall of 2021 to show the appropriate property lines and to establish the 1 metre setback for the wood shed and gazebo,

Due to weather and work scheduling, the property owner advised that he would proceed with wood shed and gazebo in 2022 time and weather permitting. The property owner removed the wood shed in the fall of 2022. He also raised questions about the gazebo and wood shed with regards to the time frame of construction in relation to the passing of the 2006 by-law.

The questions were provided to our planners for their response. Based on the planner's response I am working with the property owners to bring the property into compliance. Part of the original decision required the owner to file a site plan control, but due to legislative changes under Bill 23, the planners advise that the municipality is restricted on the use of site plan control and may have to register a Development Agreement.

The property owner continues to work toward compliance with the decision. The owner is aware that the municipality has been working with him and that the Municipality does have an obligation to bring the property into compliance with the zoning By-law and the decision of the OMB.

I recommend that due to the time of year and weather that the property owner be granted until the spring to reduce the gazebo size to meet the 1 metre setback. The site plan control agreement will require further direction through our legal council and /or our planners.

**Respectfully Submitted:**  
**Daryl Bell, Municipal Law Enforcement Officer**



Corporation of the Municipality of Temagami

Memo No.  
2023-M-018

**Memorandum to Council**

**Subject:** January Working Session

**Agenda Date:** January 12, 2023

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council receives Memorandum 2023-M-018 for information.

**INFORMATION**

As noted in the meeting schedule for 2023, the fourth Thursday of month (except for July, August, and December) will be Working Sessions of Council. This is a new concept for the Municipality of Temagami and the hope is that there will be more wholesome discussion of policy and priorities as well as providing time for additional training throughout the year. Also, this could lead to a better understanding between Council and Staff of the roles played by each in the governance and management of the Municipality.

The first of these sessions is scheduled for January 26, 2023. Having a time on the Regular Agenda to confirm items to be discussed is prudent to ensure the topics for the working sessions are well thought out. Initially, it may be that there are more topics than time permits. Any items not discussed would be held to the next working session.

Presently, for January, topics include Budget Guidelines, Major Capital Projects / Council Priorities, Integrity Commissioner Protocol (including the Frivolous and Vexatious Policy), the Procedural By-Law and the Solid Waste Management Master Plan.

For February, the Human Resources Policy, a working demonstration of our complaints software and Economic Development Corporation Board Training.

Items of interest to be discussed at the working sessions should be highlighted during this report at the Regular Meeting.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator**

# THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI

## BY-LAW NO. 23-1654

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### Being a By-Law to confirm the proceedings of Council of the Corporation of the Municipality of Temagami

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**WHEREAS** pursuant to Section 5(1) of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, the powers of a municipality shall be exercised by its Council; and

**WHEREAS** pursuant to Section 5(3) of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, a municipal power, including a municipality's capacity rights, powers and privileges under Section 8 of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, shall be exercised by By-Law unless the municipality is specifically authorized to do otherwise; and

**WHEREAS** it is deemed expedient that the proceedings of the Council of the Corporation of the Municipality of Temagami at this Session be confirmed and adopted by By-Law.

**NOW THEREFORE** the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

1. **THAT** the actions of the Council of The Corporation of the Municipality of Temagami in respect of all recommendations in reports and minutes of committees, all motions and resolutions and all actions passed and taken by the Council of the Corporation of the Municipality of Temagami, documents and transactions entered into during the January 12, 2023 Regular meeting of Council are hereby adopted and confirmed, as if the same were expressly embodied in this By-Law.
2. **THAT** the Mayor and proper officials of The Corporation of the Municipality of Temagami are hereby authorized and directed to do all the things necessary to give effect to the action of the Council of The Corporation of the Municipality of Temagami during the said meetings referred to in paragraph 1 of this By-Law.
3. **THAT** the Mayor and the Treasurer/Administrator or Clerk are hereby authorized and directed to execute all documents necessary to the action taken by this Council as described in Section 1 of this By-Law and to affix the Corporate Seal of The Corporation of the Municipality of Temagami to all documents referred to in said paragraph 1.

Read a first, second and third time and finally passed this 12<sup>th</sup> day of January, 2023.

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Mayor

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Clerk