



THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI  
REGULAR COUNCIL MEETING  
AGENDA

Tuesday, December 13, 2022, 6:30 P.M.  
Main Level Chambers

An audio recording of the Open Session of this meeting is being made and will be available through the Municipal Website as a public service to further enhance access to municipal government services and to continue to promote open and transparent government. As a visitor, your presence may be recorded and your name and address may be revealed during certain parts of the Council meeting.

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	Pages
1. <b><u>CALL TO ORDER AND ROLL CALL</u></b>	
2. <b><u>ADOPTION OF THE AGENDA</u></b> Draft Motion: BE IT RESOLVED THAT the Regular Council Agenda dated be adopted as presented/amended.	
3. <b><u>DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF</u></b>	
4. <b><u>REPORT FROM CLOSED SESSIONS</u></b> Council met in Closed Session on November 26, 2022. Items discussed were Au Chateau legal claim, Freedom of Information Requests - Fannin, and updates regarding possible lease of municipal property, the Industrial Park Road, possible land exchange and development, Ontario Land Tribunal matters, notice of intent - Building Inspection matters, Lake Temagami Access Road - access and zoning matters, and Official Plan/Zoning matters.	
5. <b><u>ADOPTION OF THE MINUTES OF PREVIOUS MEETINGS</u></b>	
5.1 <b>Regular Meeting - November 10, 2022</b> Draft Motion: BE IT RESOLVED THAT the Minutes of the Regular Council Meeting held on November 10, 2022 be adopted as presented/amended.	1
5.2 <b>Special Meeting - November 26, 2022</b> Draft Motion: BE IT RESOLVED THAT the Special Meeting of Council held on November 26, 2022 be adopted as presented/amended.	11
6. <b><u>BUSINESS ARISING FROM THE MINUTES</u></b>	
6.1 <b>Council Appointments</b> Draft Motion: BE IT RESOLVED THAT Council make the following appointments and direct Staff to prepare By-Laws for Council's consideration where required:	13

Dan O'Mara: District of Nipissing Social Services Administration Board

Memorandum of Understanding Committee

Jamie Koistinen: Deputy Mayor

Temagami Non-Profit Housing Committee

Committee of Adjustment

Margaret Youngs: Committee of Adjustment

Temagami Family Health Team

Recreation Event Planning Committee

Wendell Gustavson: Recreation Event Planning Committee

Cemetery Board

Emergency Management Program Committee

Barret Leudke: Committee of Adjustment

Memorandum of Understanding Committee

Emergency Management Program Committee

Community Emergency Management Coordinator

Jo-Anne Platts: Temagami Police Services Board

Memorandum of Understanding Committee

Administrator Review Committee

Carol Lowery: Temagami Public Library Board

Nominated as representative to the Timiskaming Public Health Unit Board to represent the Municipality of Temagami, the Town of Cobalt, the Town of Latchford and the Township of Coleman

## 6.2

### **2023 Council Meetings**

14

Draft Motion:

BE IT RESOLVED THAT Council establish the schedule of meetings included in Memorandum 2022-M-241 with Regular Sessions being held on the second Thursday

of each month and a 'working session' of council on the fourth Thursday of most months;

AND FURTHER THAT this schedule be included in the calendar of events on the website and posted on the upcoming meeting board and the doors at the Municipal Office.

**7. DELEGATIONS/PRESENTATIONS**

**7.1 Registered Delegations - With Presentations**

**1. Temagami Forest Management Corporation 15**

Draft Motion:

BE IT RESOLVED THAT Council receive the presentation from the Temagami Forest Management Corporation.

**2. Leger Rezoning - Report and 'Public Meeting' 30**

Draft Motion:

BE IT RESOLVED that Council receive the Planning Report regarding Geromaer Inc. Zoning By-Law Amendment;

AND FURTHER THAT Council consider the By-Law to approve same later in this meeting.

**7.2 Invited Presentations**

**7.3 Registered Delegations - Without Presentations**

**7.4 Unregistered Delegations**

*\* 5 minutes per each presenter for a Maximum of 15 Minutes in total for all unregistered presentations\**

**8. CONSENT AGENDA ITEMS**

Draft Motion:

BE IT RESOLVED THAT Council adopt the consent agenda motions presented on the agenda.

**8.1 Staff Report(s) for Information:**

**8.2 Correspondence for Information:**

*Hard copies of all correspondence for information is available at the Municipal office on request. The information items have been circulated to Council prior to the meeting.*

Draft Motion:

BE IT RESOLVED THAT correspondence items numbered: 8.2.01 to 8.2.10 on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting;

**1. 8.2.01 Welcome Premier Ford 36**

**2. 8.2.02 Welcome Vanthof 37**

**3. 8.2.03 Solicitor General - CSWBP 38**

**4. 8.2.04 Minister Rickford Response 42**

**5. 8.2.05 MMAH Public Consultation Notice 43**

**6. 8.2.06 LAS Natural Gas Rebate Program 44**

7.	8.2.07 Timiskaming Health Unit	46
8.	8.2.08 Enbridge OEB Notice of Application	48
9.	8.2.09 2023 Ontario Municipal Partnership Fund Letter - Heads of Council	49
10.	8.2.10 Welcome Letter - Minister Clark	51
8.3	<b>Minutes of Local Boards &amp; Committee:</b>	
	Draft Motion:	
	BE IT RESOLVED that the Minutes of Local Boards and Committee presented on the agenda be received and recorded in the minutes.	
1.	8.3.1 Police Services Board - October 27, 2022	53
2.	8.3.2 Temagami Public Library - October 17, 2022	57
9.	<b><u>STAFF REPORTS</u></b>	
9.1	<b>Marten River Volunteer Fire Department</b>	62
	Draft Motion:	
	BE IT RESOLVED THAT Council receive the report from the Marten River Volunteer Fire Department for the month of October, 2022.	
9.2	<b>Temagami Fire Department - Reports for October and November</b>	64
	Draft Motion:	
	BE IT RESOLVED THAT Council receive the reports from the Temagami Fire Department for the months of October and November, 2022.	
	Draft Motion:	
	BE IT RESOLVED THAT Council receive Memorandum 2022-M-245 - December Recreation Staff Report, for information.	
9.3	<b>Recreation Report</b>	68
	Draft Motion:	
	BE IT RESOLVED THAT Council receive Memorandum 2022-M-245 0 December Recreation Staff Report - for information.	
9.4	<b>Parks and Recreation Events Facility Bookings</b>	70
	Draft Motion:	
	BE IT RESOLVED THAT Council receive Memorandum 2022-M-246 - Parks and Recreations Event Facility Bookings, for information.	
9.5	<b>Planning Report - removal of 0.3m reserve - Geromaer</b>	73
	Draft Motion:	
	BE IT RESOLVED THAT Council receive the report titled “Lifting of 0.3 Metre Reserves on Fox Run Road” dated December 13, 2022;	
	AND FURTHER THAT Council consider a By-law to lift a 0.3 metre reserve described as Block 53 on Plan 36M610 (south limit of Fox Run Road) and Block 54 on Plan 36M610 (north limit of Fox Run Road), and dedicate and assume the lands as part of the Public Street known as Fox Run Road later in this meeting.	
9.6	<b>Budget Variance - November 2022</b>	75
	Draft Motion:	
	BE IT RESOLVED THAT Council receive Memorandum 2022-M-247 - November Budget Variance, for information.	



9.7	<b>Treasurer/Administrator's report - December 13, 2022</b>	100
	Draft Motion: BE IT RESOLVED THAT Council receive the report from the Treasurer/Administrator dated December 13, 2022.	
10.	<b><u>COUNCIL COMMITTEE REPORTS</u></b>	
11.	<b><u>ANNOUNCEMENTS - MAYOR AND COUNCIL</u></b>	
12.	<b><u>CORRESPONDENCE</u></b>	
12.1	<b>Action Correspondence</b>	102
1.	<b>Request from Temagami Lions</b>	106
	Draft Motion: BE IT RESOLVED THAT Council approves the use of the Arena Kitchen by the Temagami Lions Club for the Seniors' Dinner.	
2.	<b>Request from Belanger</b>	109
	Draft Motion: BE IT RESOLVED THAT Council direct Staff to inform Mr. Lacroix that Municipal policy precludes the Municipality considering such a request.	
3.	<b>Request from Sisters by Choice</b>	111
	Draft Motion: BE IT RESOLVED THAT Council grants the use of the Marten River Fire Hall training area subject to availability to be confirmed by Chief Elliott with the municipal contribution being the waiving of meeting space fees and paying the cost of insurance.	
4.	<b>Request from Trappers Trading Post</b>	113
	Draft Motion: BE IT RESOLVED THAT Council grants required permission to Trappers Trading Post to keep their LCBO agency store open on days that the store is open, including Christmas Day and New Year's Day.	
12.2	<b>Resolution from Other Municipalities</b>	
1.	<b>East Ferris Police Services Board</b>	114
	Draft Motion: BE IT RESOLVED THAT Council approved the recommendation of support to the East Ferris Police Services Board concerning school bus safety;  AND FURTHER THAT Council directs Staff to draft a letter to the Attorney General of Ontario indicating this support for the Mayor's signature;  AND FURTHER THAT this a copy of this letter be sent to the East Ferris Police Services Board, the Temagami Police Services Board, the Good Roads Association and Timiskaming-Cochrane MPP John Vantof.	
13.	<b><u>BY-LAWS</u></b>	
13.1	<b>22-1645 Appoint Chief Building Official and Building Inspectors</b>	116
	Draft Motion: BE IT RESOLVED THAT By-Law 22-1645, being a By-Law to appoint a Chief Building Official and Building Inspectors for the Municipality of Temagami be taken	



BE IT RESOLVED THAT Council appoints the following as signing authorities with any two to sign:

Mayor Dan O'Mara

Councillor Jamie Koistinen

Treasurer/Administrator Craig Davidson, and

Deputy Treasurer Sabrina Pandolfo.

- 16.3      **2022-M-256 Long Service Awards**      126
- Draft Motion:  
BE IT RESOLVED THAT Council recognizes Amanda Lefebvre's 15 years of service to the Municipality with a cheque of \$75.00;
- AND FURTHER THAT with the assumption of Ambulance Services by the District of Nipissing Social Services Administration Board, Council recognizes those who are with the Ambulance Service and are one away from the every five year milestone and recognize Kim Jones' 29 years of service to the Municipality with a cheque of \$150.00; Kevin Oulette's 24 years of service to the Municipality with a cheque of \$125.00 and Scott Poirier's 19 years of service to the Municipality with a cheque of \$100.00.
- 16.4      **2022-M-257 Christmas Items**      127
- 16.5      **2022-M-258 2023 Budget Overview**      128
- Draft Motion:  
BE IT RESOLVED THAT Council receive the 2023 Budget planning proposal dated December 13, 2022.
- 16.6      **2022-M-259 Temagami North Water Ministry Inspection**      130
- Draft Motion:  
BE IT RESOLVED THAT Council receives Memorandum 2022-M-259 for information.
- 16.7      **2022-M-260 OCWA Quarterly Report - July to September, 2022**      161
- Draft Motion:  
BE IT RESOLVED THAT Council receive the operations report for the Temagami North and South Water and Wastewater Systems for the period of July 1<sup>st</sup> to September 30<sup>th</sup>, 2022 from the Ontario Clean Water Agency.
17.      **NOTICE OF MOTION**
18.      **QUESTIONS FROM PUBLIC - ITEMS ON THE AGENDA**
19.      **CONFIRMATION BY-LAW**      172
- Draft Motion:  
BE IT RESOLVED THAT By-law 22-1650, being a By-Law to confirm the

proceedings of the Council of the Corporation of the Municipality of Temagami, be taken as read a first, read a second and read a third time and finally passed this 13th day of December, 2022;

AND FURTHER THAT the said By-Law be signed by the Mayor and Clerk and recorded in the by-law book.

20.

**ADJOURNMENT**

Draft Motion:

BE IT RESOLVED THAT this meeting adjourn at x:xx p.m.



**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

**REGULAR COUNCIL MEETING**

**DRAFT MINUTES**

**Thursday, November 10, 2022, 6:30 P.M.  
Main Level Chambers**

**PRESENT:** D. O'Mara, C. Dwyer, J. Harding, M. Youngs, J. Koistinen, J. Platts

**REGRETS:** B. Leudke

**STAFF:** C. Davidson, S. Pandolfo, B. Turcotte , D. Bell , J. Sanderson , J. Shymko, N. Claveau

**CALL TO ORDER AND ROLL CALL**

Mayor O'Mara called the meeting to order at 6:35 pm.  
There were 2 people in the audience. The Mayor called the Roll.

**ADOPTION OF THE AGENDA**

**22-331**

MOVED BY: M. Youngs  
SECONDED BY: J. Platts

BE IT RESOLVED THAT the Regular Council Agenda dated November 10, 2022 be adopted as presented.

**CARRIED**

**DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF**

The Mayor requested disclosure of pecuniary interest. Administration reported that none were received prior to the meeting. There were no other disclosure made.

**REPORT FROM CLOSED SESSIONS**

Council met in Closed Session on October 20th and discussed potential property purchase and or sale and legal matters regarding planning and Au Chateau. Council also met in Closed Session on November 2nd to discuss the review of the Treasurer/Administrator. Appropriate direction was given to Officers and Staff.

**ADOPTION OF THE MINUTES OF PREVIOUS MEETINGS**

**Regular Council Meeting Minutes - October 13, 2022**

Councillor Koistinen noted that there were movers and seconders missing from the minutes. This will be corrected.

**22-332**

MOVED BY: C. Dwyer

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT the Minutes of the Regular Council Meeting held on October 13th, 2022 be adopted as amended.

**CARRIED**

**BUSINESS ARISING FROM THE MINUTES**

None Noted

**DELEGATIONS/PRESENTATIONS**

**Registered Delegations - With Presentations**

**Temagami Non Profit Housing - Snow Clearing**

Presentation by Marianne Rinker regarding Temagami Non Profit Housing - Snow Removal

**22-333**

MOVED BY: J. Platts

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council receive the presentation from Temagami Non Profit Housing Corporation.

**CARRIED**

**Invited Presentations**

None

**Registered Delegations - Without Presentations**

None

**Unregistered Delegations**

*\* 5 minutes per each presenter for a Maximum of 15 Minutes in total for all unregistered presentations\**

None

## **CONSENT AGENDA ITEMS**

### **22-334**

MOVED BY: C. Dwyer

SECONDED BY: J. Platts

BE IT RESOLVED THAT Council adopt the consent agenda motions presented on the agenda.

**CARRIED**

### **Staff Report(s) for Information:**

### **Correspondence for Information:**

#### **22-334.1**

MOVED BY: C. Dwyer

SECONDED BY: J. Platts

BE IT RESOLVED THAT correspondence items numbered: 1-7 on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting;

**CARRIED**

1. MMAH - More Homes Built Faster - Action Plan - Letter
2. DNSSAB - New Income and Poverty Report
3. DNSSAB - Aiming to End Chronic Homelessness by 2025
4. Office of the Chief Veterinarian for Ontario - H5N1
5. The Ontario Geographic Names Board - Name Change Request
6. OMAFRA - Ontario Wildlife Damage Compensation Program
7. Tribunals Ontario and ARB Key Performance Indicators

### **Minutes of Local Boards & Committee:**

#### **22-334.2**

MOVED BY: C. Dwyer

SECONDED BY: J. Platts

BE IT RESOLVED THAT Minutes of Local Boards & Committees on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting;

**CARRIED**

### **Temagami Public Library Minutes - 2022**

## **STAFF REPORTS**

### **2022-M-230 - WMP - Lake Temagami Access Point**

**22-335**

MOVED BY: M. Youngs

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive Memo 2022-M-230 submitted on behalf of the Lake Temagami Access Point Waste Management Ad Hoc Committee;

AND FURTHER THAT Council adopt the committee's recommendations.

**AMENDED**

**22-336**

MOVED BY: M. Youngs

SECONDED BY: J. Platts

BE IT RESOLVED THAT Council defer the recommendations for the Lake Temagami Access Point Waste Management to the December 8th, 2022 Regular Council Meeting.

**CARRIED**

### **2022-M-231 - Holiday Hours**

**22-337**

MOVED BY: C. Dwyer

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council authorized the Municipal Office be closed from the end of business on December 23, 2022 to 8:00 am on Monday January 2, 2023.

**CARRIED**

### **2022-M-232 - Variance Report - October 2022**

**22-338**

MOVED BY: J. Harding

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receives the budget variance report dated October 31, 2022.

**CARRIED**



**Marten River Fire Department - September 2022 Report**

**22-339**

MOVED BY: M. Youngs

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive the Marten River Fire Department Report for September 2022

**CARRIED**

**Temagami Fire Department - October 2022 Report**

**22-340**

MOVED BY: J. Platts

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council receive the Temagami Fire Department Report for October 2022.

**CARRIED**

**Parks and Recreation - November 2022 Report**

**22-341**

MOVED BY: C. Dwyer

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council Receive the Parks and Recreation report for information.

**CARRIED**

**Deputy Treasurer Report - November 10, 2022**

**22-342**

MOVED BY: M. Youngs

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive the Deputy Treasurers Report dated November 10, 2022.

**CARRIED**

## **Public Works - October 2022 Report**

**22-343**

MOVED BY: C. Dwyer

SECONDED BY: J. Platts

BE IT RESOLVED THAT Council receive the Public Works report for October 2022.

**CARRIED**

## **Treasurer-Administrators Report - November 10, 2022**

**22-344**

MOVED BY: C. Dwyer

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receive the Treasurer/Administrator's report dated November 10, 2022.

**CARRIED**

## **COUNCIL COMMITTEE REPORTS**

### **ANNOUNCEMENTS - MAYOR AND COUNCIL**

### **CORRESPONDENCE**

#### **Action Correspondence**

#### **2022-M-233 - Qualified Donee Requests**

**22-345**

MOVED BY: C. Dwyer

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council approve the request to be a flow through qualified donee for:

- The Temagami Legion Branch 408 – The Community Christmas Baskets
- The Temagami Lions Club – Storage Container
- Temagami Public School – Transportation Services

AND FURTHER THAT The recreation department be authorized to apply for rink related sporting equipment and the Police Services Board for Speed/Radar Trailer

AND FURTHER THAT the organization receiving the funds be responsible for providing the Municipality with all receipts and expenses related to the purchases for reporting purposes.

**CARRIED**

**Resolution from Other Municipalities**

**2022-M-234 - East Ferris - Child Care**

**22-346**

MOVED BY: C. Dwyer

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council support resolution 2022-273 of the Municipality of East Ferris regarding addressing the workforce shortage in early years and child care.

**CARRIED**

**BY-LAWS**

**22-1603 - Traffic and Parking By-law**

**22-347**

MOVED BY: C. Dwyer

SECONDED BY: M. Youngs

BE IT RESOLVED THAT By-law 22-1603, being a by-law to governing traffic and vehicle parking for the Corporation of the Municipality of Temagami, be taken as read a second and third time and finally passed this 10th day of November, 2022;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

**CARRIED**

**22-1641 - Rescind Any Prior By-Law Authorizing the Establishment and Maintenance of a Municipal Home**

**22-348**

MOVED BY: C. Dwyer

SECONDED BY: J. Platts

BE IT RESOLVED THAT By-law 22-1641, being a by-law to Rescind Any Prior By-Law Authorizing the Establishment and Maintenance of a Municipal Home for the Corporation of the Municipality of Temagami, be taken as read a second and third time and finally passed this 10th day of November, 2022;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

**CARRIED**

**COMMITTEE MEETINGS**

**UNFINISHED BUSINESS**

**2022-M-235 - Planning Process**

**22-349**

MOVED BY: C. Dwyer

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council receives Memorandum 2022-M-235 for information.

**CARRIED**

**NEW BUSINESS**

**2022-M-236 - JH Notice of Motion**

**22-350**

MOVED BY: J. Harding

SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council directs Staff include a review or development of policies to be added to the Procedural By-Law or Council Code of Conduct regarding cell phones and electronic devices at meetings;

AND FURTHER THAT this review to occur early in the next term of Council.

**CARRIED**

**2022-M-237 - FONOM**

**22-351**

MOVED BY: M. Youngs

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT the Council of the Municipality of Temagami nominates Mayor Dan O'Mara to be the District of Nipissing's representative for the Federation of Northern Ontario Municipalities (FONOM).

**CARRIED**

**2022-M-238 - ROMA Board**

**22-352**

MOVED BY: C. Dwyer

SECONDED BY: J. Platts

BE IT RESOLVED THAT the Council for the Municipality of Temagami endorses Dan O'Mara, Mayor for the position of ROMA Zone 9 Representative for the 2023 -2027 ROMA Board of Directors.

**CARRIED**

**2022-M-239 - TNPHC - Snow Clearing**

**22-353**

MOVED BY: M. Youngs

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council direct Staff to consult with the Insurer whether coverage would be extended to this type of service being provided by Municipal Staff and Equipment;

AND FURTHER THAT Public Works review the request to determine if this could fit within their current workplan and report back to Council.

**DEFEATED**

**22-354**

MOVED BY: M. Youngs

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council approve the request from the Temagami Non Profit Housing Corporation to clear roadway during times when their contractor is not able to travel due to severe weather or road closures.

**CARRIED**

**NOTICE OF MOTION**

**QUESTIONS FROM PUBLIC - ITEMS ON THE AGENDA**

**CONFIRMATION BY-LAW**

**22-355**

MOVED BY: C. Dwyer

SECONDED BY: J. Harding

BE IT RESOLVED THAT By-law 22-1644, being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Temagami, be taken as read a first, second and third time and finally passed this 10th day of November, 2022;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

**CARRIED**

**ADJOURNMENT**

**22-356**

MOVED BY: J. Harding

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT this meeting adjourn at 8:55 p.m.

**CARRIED**

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Mayor

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Clerk



**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

**SPECIAL COUNCIL MEETING**

**DRAFT MINUTES**

**Saturday, November 26, 2022, 10:00 A.M.**

**Main Level Chambers**

**PRESENT:** D. O'Mara, J. Koistinen, M. Youngs, W. Gustavson, B Leudke, J, Platts,  
C. Lowery

**STAFF:** C. Davidson

**PURPOSE:** Purpose of the meeting was for Council Orientation and discussions regarding upcoming term. A separately advertised possible Closed Session was also advertised.

**PLEASE NOTE:** Each Member took the appropriate Oath of Office prior to the meeting being started. This Oath was made before a Commissioner of Oaths.

Mayor O'Mara called the meeting to order at 10:15 am.  
The Mayor called the Roll.

**DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF**

The Mayor requested disclosure of pecuniary interest. Administration reported that none were received prior to the meeting.

1. Councillor Youngs declared a conflict of interest on a potential closed session item related to the Industrial Park;
2. Councillor Lowery declared a conflict of interest on a potential closed session item related to Official Plan and Zoning matters.

Council discussed parts of the Municipal Act and municipal by-laws and policies related to the functioning of Council.

Council discussed possible appointments required for the upcoming term. The results of these discussions will be presented for further consideration in the form of a resolution at the next Regular Session of Council.

Council discussed the structure of the schedule of Council meetings. A schedule for 2023 Council meetings will be presented for further consideration in the form of a resolution at the next Regular Session of Council.

**22-357**

MOVED BY: J. Koistinen  
SECONDED BY: W. Gustavson

BE IT RESOLVED THAT the Council of the Municipality of Temagami hereby nominates Councillor Carol Lowery as a representative to the Timiskaming Board of Health (Timiskaming Health Unit) for the Township of Coleman, the Town of Cobalt, the Town of Latchford and the Municipality of Temagami.

**CARRIED**

**22-358**

MOVED BY: J. Koistinen  
SECONDED BY: B. Leudke

BE IT RESOLVED THAT this Special Council meeting proceed in camera as 12:26 p.m. under Section 239 of the Municipal Act, 2001, as amended, in order to address matters pertaining to:  
2(e) Litigation or potential litigation, including matters before administrative tribunals, affecting the municipality regarding Au Chateau;  
3(a) The subject matter relates to the consideration of a request under the Municipal Freedom of Information and Protection of Privacy Act regarding requests received from Fannin;

**CARRIED**

**22-359**

MOVED BY: J. Koistinen  
SECONDED BY: J. Platts

BE IT RESOLVED THAT Council rise from Closed Session and report to the next Regular Open Session.

**CARRIED**

**22-360**

MOVED BY: J. Koistinen  
SECONDED BY: J. Platts

BE IT RESOLVED THAT this meeting adjourn at 1:40 p.m.

**CARRIED**

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk





Corporation of the Municipality of Temagami

Memo No.  
2022-M-240

**Memorandum to Council**

**Subject:** Council Appointments

**Agenda Date:** **December 13, 2022**

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council make the following appointments and direct Staff to prepare By-Laws for Council's consideration where required:

Dan O'Mara: District of Nipissing Social Services Administration Board  
Memorandum of Understanding Committee

Jamie Koistinen: Deputy Mayor  
Temagami Non-Profit Housing Committee  
Committee of Adjustment

Margaret Youngs: Committee of Adjustment  
Temagami Family Health Team  
Recreation Event Planning Committee

Wendell Gustavson: Recreation Event Planning Committee  
Cemetery Board  
Emergency Management Program Committee

Barret Leudke: Committee of Adjustment  
Memorandum of Understanding Committee  
Emergency Management Program Committee  
Community Emergency Management Coordinator

Jo-Anne Platts: Temagami Police Services Board  
Memorandum of Understanding Committee  
Administrator Review Committee

Carol Lowery: Temagami Public Library Board  
Nominated as representative to the Timiskaming Public Health Unit Board to represent the Municipality of Temagami, the Town of Cobalt, the Town of Latchford and the Township of Coleman

**INFORMATION**

Following the Municipal Election, the appointments to various Boards and Committees are adopted by Council. This list is provided for Council's consideration. Once this slate of appointments has been adopted, By-Laws, where required, will be prepared and presented for Council's consideration.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**



Corporation of the Municipality of Temagami

Memo No.  
2022-M-241

**Memorandum to Council**

**Subject:** Council Appointments

**Agenda Date:** December 13, 2022

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council establish the schedule of meetings included in this Memorandum with Regular Sessions being held on the second Thursday of each month and a 'working session' of council on the fourth Thursday of most months;

AND FURTHER THAT this schedule be included in the calendar of events on the website and posted on the upcoming meeting board and the doors at the Municipal Office.

**INFORMATION**

At the meeting of Council in December, the meeting dates for the following year are to be presented and considered by Council. For 2023, the plan is to have one Regular Session per month that would follow the agenda as per the Procedural By-Law. The second session or a 'working session' would be scheduled for most months and would provide time for policy updates, further orientation etc. The topics of the second meeting would be established in advance and take more of an informal discussion between Council Members. The proposal has only one meeting scheduled for the months of July, August and December. Meetings are intended be held using the Hybrid Style of Meetings.

Given that, the following meeting schedule is proposed:

Regular Session (second Thursday of the month)

January 12, 2023	February 9, 2023	March 9, 2023
April 13, 2023	May 11, 2023	June 8, 2023
July 13, 2023	August 10, 2023	September 14, 2023
October 12, 2023	November 9, 2023	December 14, 2023

Working Sessions (fourth Thursday of the Month)

January 26, 2023	February 23, 2023	March 23, 2023
April 27, 2023	May 25, 2023	June 22, 2023
September 28, 2023	October 26, 2023	November 23, 2023

**Respectfully Submitted:**

**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**



A lush green forest with a stream flowing over mossy rocks. The scene is filled with vibrant green foliage, including trees and bushes, and the water in the stream is clear and bright. The overall atmosphere is serene and natural.

# Temagami Forest Management Corporation

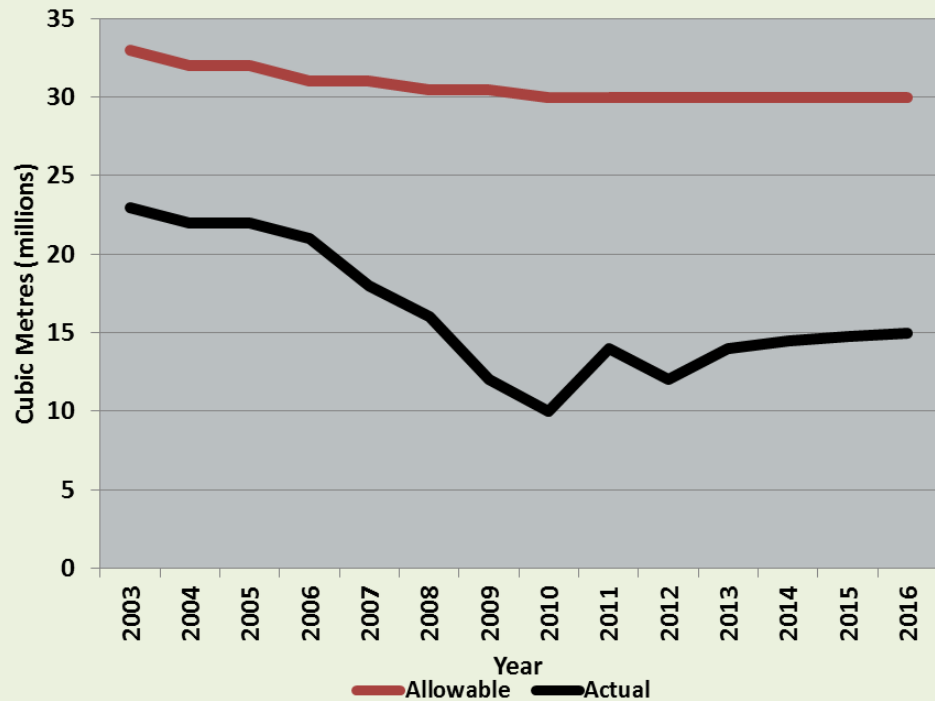
Meeting with  
Municipality of Temagami  
September 8, 2022

# Tenure history in Temagami

- New Business Relationship ('80s) resulted in transfer of Crown Units to Forest Mgmt Agreements and later Sustainable Forest Licences (SFL)
- Temagami one of the last Crown management units remaining and MNR issued Request for Proposals in early 1998
- That attempt to find willing partners failed as did two or three subsequent attempts to evolve Temagami Management Unit into SFL
- Then in 2008.....



# Global down turn of 2008



- **Mills closed** or slowed down
- Forest dependent Communities **negatively impacted**
- Forests with bankrupted mills **returned to Crown**
- **Wood not harvested**
- New investment potential but **limited opportunities**

*Consultation supported need for change resulting in tenure modernization initiative*

# Down turn resulted in Legislative changes

- Passing of Ontario Forest Tenure Modernization Act (OFTMA) (2011) provided the ability to establish Crown Agencies to hold Sustainable Forest Licences (SFLs)

Français

Ontario Forest Tenure Modernization Act, 2011

ONTARIO REGULATION 111/12  
ONTARIO LOCAL FOREST MANAGEMENT CORPORATIONS

**Consolidation Period:** From December 15, 2020 to the [e-Laws currency date](#).

Last amendment: 750/20.

Legislative History: 750/20, CTR 30 DE 20 - 1.

*This is the English version of a bilingual regulation.*

**Nawinginoikiima Forest Management Corporation established**

1. An Ontario local forest management corporation to be known in English as the Nawinginoikiima Forest Management Corporation and in French as Société de gestion forestière Nawinginoikiima is established as a corporation without share capital. O. Reg. 111/12, s. 1.

**Temagami Forest Management Corporation established**

1.1 An Ontario local forest management corporation to be known in English as the Temagami Forest Management Corporation and in French as Société de gestion forestière Temagami is established as a corporation without share capital. O. Reg. 750/20, s. 1.

2. OMITTED (PROVIDES FOR COMING INTO FORCE OF PROVISIONS OF THIS REGULATION). O. Reg. 111/12, s. 2.

Français

[Back to top](#)

# Local Forest Management Corporations (LFMCs)



## What is a Local Forest Management Corporation (LFMC)?

A self-sustaining Crown agency that sustainably manages Crown forests and:

- Holds Sustainable Forest Licence(s) (SFL)
- Provides for economic development opportunities for Indigenous peoples
- Recognizes the importance of local economic development and
- Markets, sells and enables access to a predictable and competitively priced Crown timber supply.

## Ontario Forest Tenure Modernization Act, 2011

Represents a significant milestone in modernizing forest tenure in Ontario.

The Act enables the establishment of LFMCs through the passing of a regulation.

The Nawiinginoiima Forest Management Corporation (NFMFC), the first LFMC in Ontario, was established in May 2012.

## How does an LFMC operate?

Net revenue can be used to support the LFMC mandate.

LFMCs are governed by a board of directors appointed by the Lieutenant Governor.

An independent general manager is responsible for day to day operations and is accountable to the board of directors.

## Characteristics of an LFMC

It operates as a self-sustaining business with the ability to use its revenues to provide social and economic benefits to local and Indigenous communities.

It respects existing wood supply arrangements, provides new opportunities for innovation and investment, sells and markets available unused wood.

A locally based board of directors is selected to bring a broad range of skills, experience and qualifications.

## Board of Directors

The board of directors includes local and Indigenous community members who meet the required qualifications.

Candidates apply through the provincial government's Public Appointments Secretariat.

The members are recommended by the Minister and appointed by the Lieutenant Governor.

It is fiduciary duty of the board members to act in the best interest of the LFMC, not their individual interests. Conflicts of interest must be disclosed.

Board performance is evaluated periodically.

- Is a different kind of forest tenure:
  - Board of Directors – communities, FN, industry, members-at-large
  - General Manager and staff
  - Crown provides oversight; MNRF Minister has ultimate responsibility
- Developed locally and community based
- Self-sustaining **Crown agencies** with mandate to:
  - Hold sustainable forest licences (SFLs) and manage forests sustainably.
  - Provide for economic development opportunities for Indigenous peoples.
  - Market, sell and enable access to a predictable and competitively priced supply of Crown forest resources.
  - Be financially self sustainable.
- Net revenues used to support LFMC mandate.

# Ontario's Wood Pricing Components (Aug, 2022)

Component	SPF(sawmill)	Po (Composite)
• Minimum Price	\$ 2.75	\$ 0.00
• Residual Value	\$ 6.49	\$ 8.30
• Forest Resource Inventory	\$ 2.50	\$ 0.69
• Forestry Futures Fund	\$ 0.60	\$ 0.60
• Forest Renewal Trust Fund**	\$3.00 - \$6.00***	\$ 0.33 - \$1.00

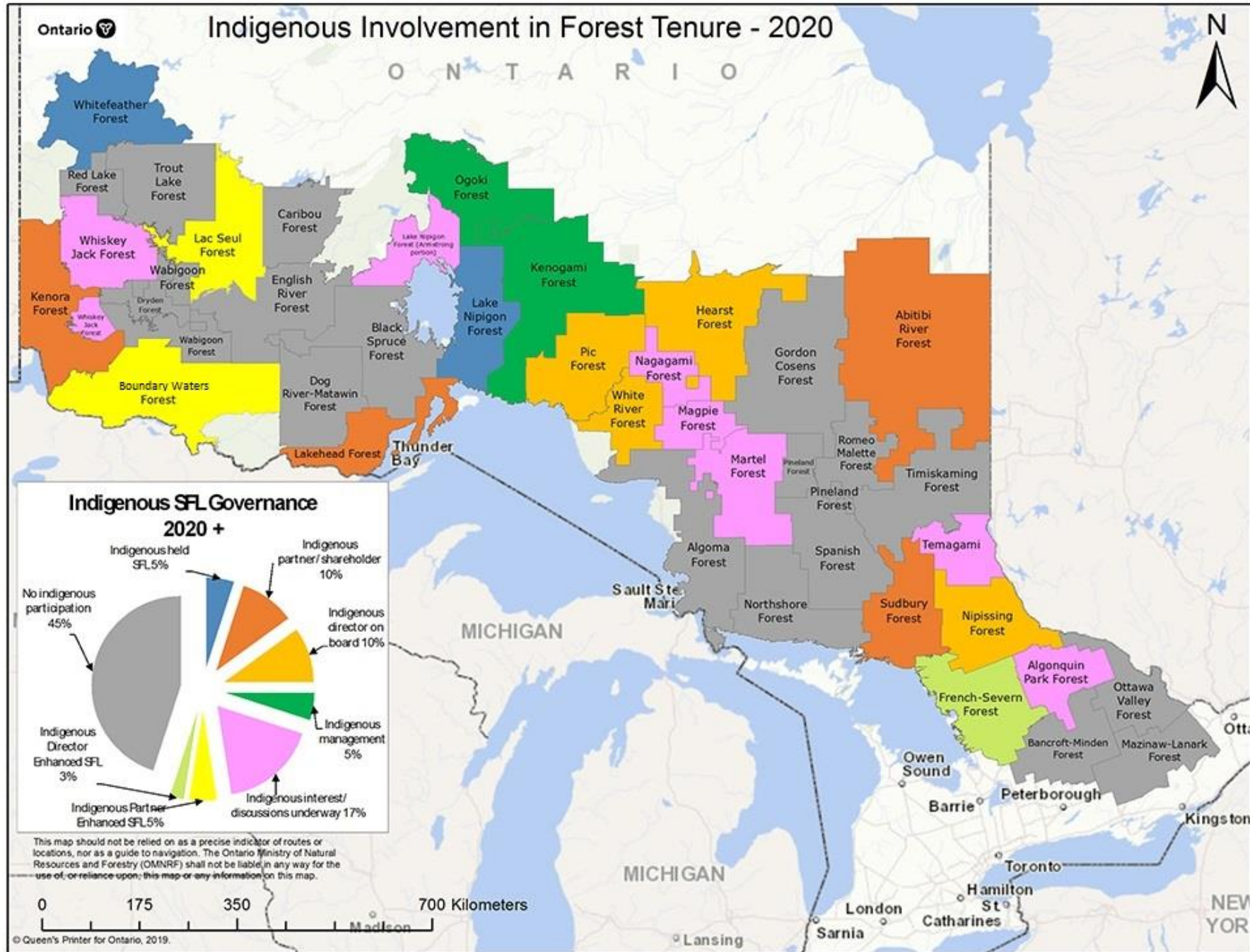
• \*\* set by Sustainable Forest Licence (SFL) holder

\*\*\* varies considerably; these are average ranges in Northern Ontario

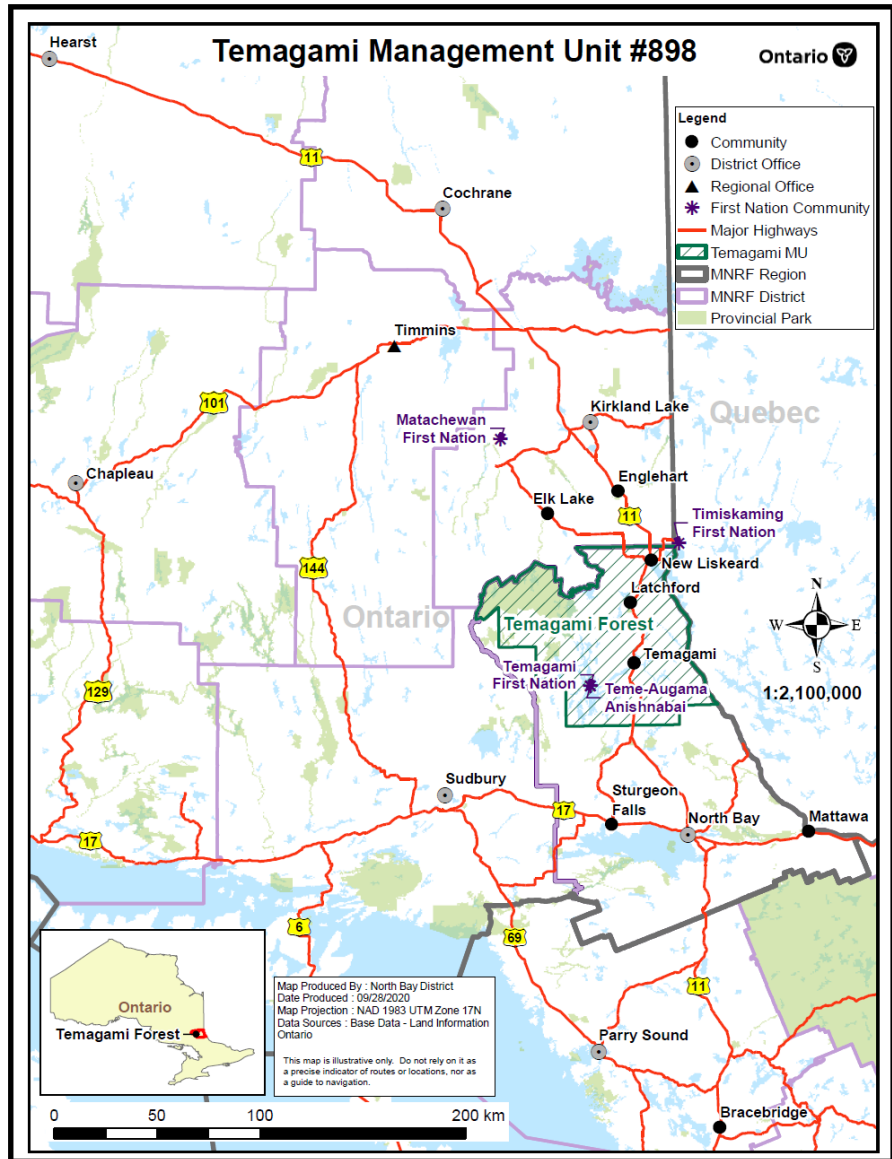


# Back to Tenure and Temagami.....

- 2013 MNR once more broached the topic of amalgamating of Temagami with another Forest;
- Significant local opposition by town of Temagami and First Nations
- Group of 12 established (FN, municipalities and industry representatives)
- Transition team struck once MNRF supported LFMC concept
- Regulation amendment under the OFTMA in December, 2020 allowed for the establishment of the second LFMC – Temagami Forest Management Corporation.



# Temagami Forest



- The Temagami Forest is located entirely within the North Bay District, in the Northeast Region of the NDMNRF
- The unique characteristics of the forest are a result of its geographic location at the northern boundary of the Great Lakes-St. Lawrence and the southern boundary of the Boreal mixed wood forest regions of Ontario
- Small forest relative to others... many unique challenges
- Harvest utilization consistently below the allowable level (113,000 m<sup>3</sup> versus 250,000 m<sup>3</sup> or ~45%)
- The **one and only** management unit in the Province that has remained continually managed by the Crown

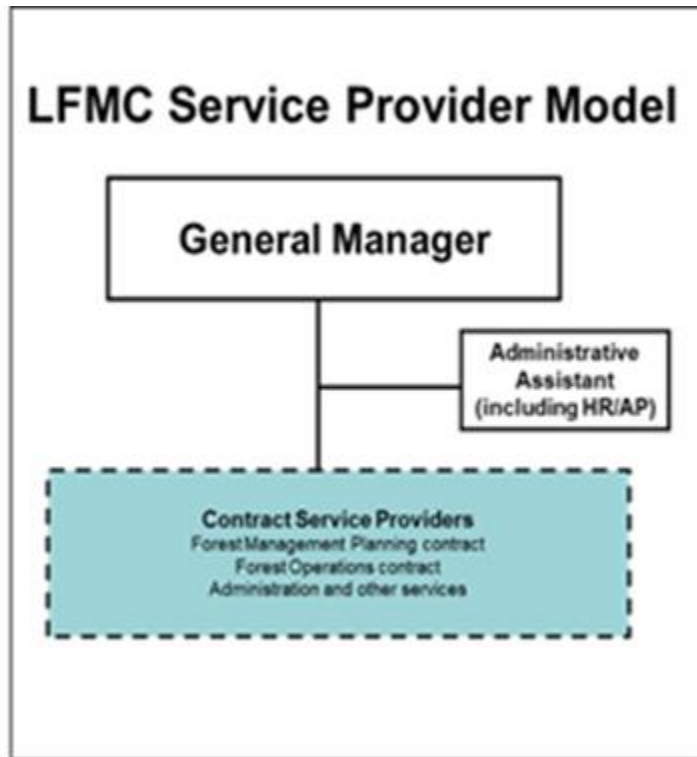


# Temagami Forest Management Corporation (TFMC) Management Unit



- Total area of 634,188 hectares, 92% Crown, 8% patent/other land ownerships
- 29% of the productive forest area is contained in regulated parks, protection forest, other non-forestry reserves and areas of concern
- 320,317 hectares of Crown productive forest is designated as available for forestry, including 21,625 hectares within the Lands Set Aside area
- 280,491 gross cubic metres of planned available fibre annually
- Assumes five harvest licensees and three main facility customers; fully operational
- Historic information and extensive experience from long-time operators on the forest was used to generate the forecasted assumptions and targets for wood sales volumes and markets

# TFMC Organizational Structure



- Temagami office location being sought
- Permanent General Manager Recruitment underway
- Staff recruitment to follow
- Planning and silviculture program delivered by local service provider (3 year contract)
- A review in 2025/26 will determine best long term model

# Accomplishments



BOARD OF DIRECTORS  
APPOINTED



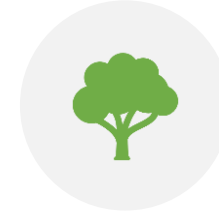
BY-LAWS NO. 1, 2 AND 3  
(GENERAL AFFAIRS,  
BORROWING, INVESTING)



MEMORANDUM OF  
UNDERSTANDING



SFL BUSINESS PLAN AND  
LICENCE



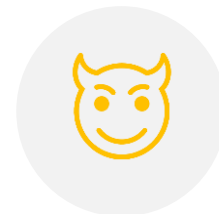
FOREST MANAGEMENT  
SERVICES PROCUREMENT



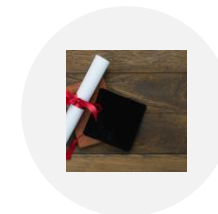
COMPENSATION  
STRATEGIES AND  
FRAMEWORK



POLICIES AND PROCEDURES



FOREST RESOURCE LICENCES



SCHOLARSHIP PROGRAM

# Strategic Directions

- Maintain health, vitality, sustainability of the forest -2023 program example
- Be flexible and nimble to react and meet demands
- Work with Indigenous and local communities and forest industry to resolve issues
- Market and sell wood to create consistent valued supply to the area mills and others
- Facilitate economic development and capacity building
- Know the forest- improved inventory, growth& yield, research and development
- Benchmark and track current and future benefits of the forest to the communities

# Questions



**YOUR ASPIRATIONS**



**YOUR EXPECTATIONS**





Thank You

MUNICIPALITY OF TEMAGAMI			
<b>Report Prepared For:</b>	I Craig Davidson, Administrator/Treasurer	<b>Application Number:</b>	ZBA 22-02
<b>Report Prepared By:</b>	Jamie Robinson, BES, MCIP, RPP and Patrick Townes, BA, BEd	<b>Applicants:</b>	Geromaer Inc.
<b>Location:</b>	Fox Run Road (West of the Hydro Station)	<b>Owners:</b>	Same as Applicant
<b>Report Date:</b>	December 13, 2022	<b>Application Type:</b>	Zoning By-law Amendment

**A. RECOMMENDATION**

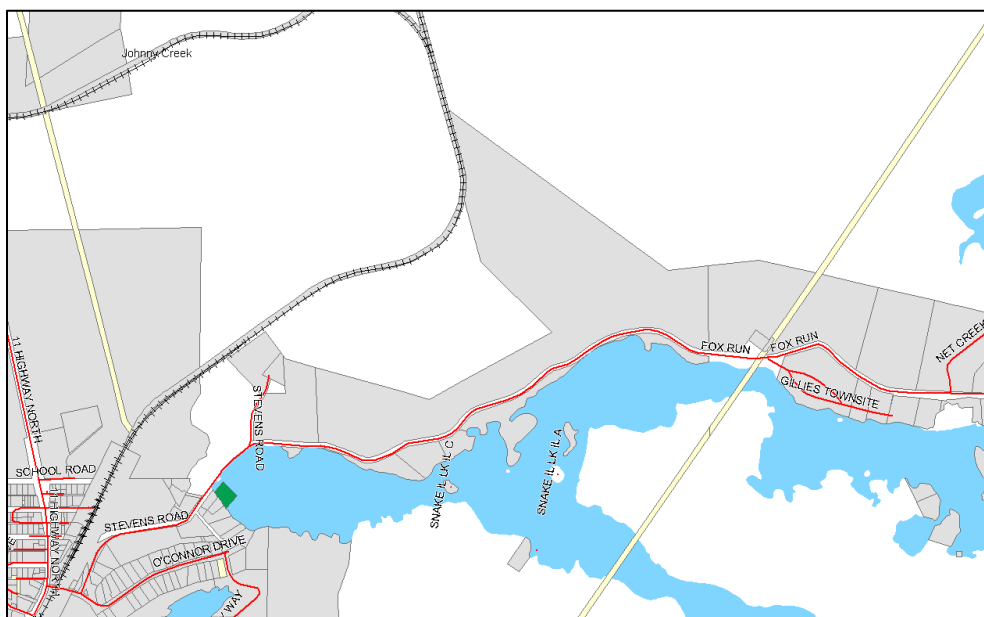
THAT Council receives the Planning Report dated December 13, 2022, respecting Zoning By-law Amendment No. 22-02; and,

THAT Council authorizes the passing of By-law No. 2022-1469 being a By-law to amend Zoning By-law 06-650, as amended.

**B. PROPOSAL/BACKGROUND**

A Zoning By-law Amendment application has been submitted by the owners of the subject lands, located on the north and south side of Fox Run Road, and west of the hydro Station located on the north side of Fox Run Road. The owner of the subject lands is Geromaer Inc. The subject lands are shown on Figure 1.

Figure 1: Subject Lands



The purpose and effect of the proposed Zoning By-law Amendment is to rezone the subject lands to satisfy a condition of provisional Consent, for the Consent application that was approved by the Committee of Adjustment (C-22-02). The subject lands are located within the following zones in the Zoning By-law: Future Development (FD), Integrated Management Area (IMA) and Rural Residential (R3).

The Zoning By-law Amendment is required to place the proposed lots into a site specific Rural Residential (R3) Zone. Currently, the majority of the subject lands are located within the Future Development (FD) Zone which only permits any use existing on a lot on the date of passing of the Zoning By-law. The Zoning By-law Amendment will also implement minimum setback requirement from the unevaluated wetland feature that was identified on the north portion of the subject lands. The wetland feature and associated minimum setbacks are to be zoned Protected Area (PA).

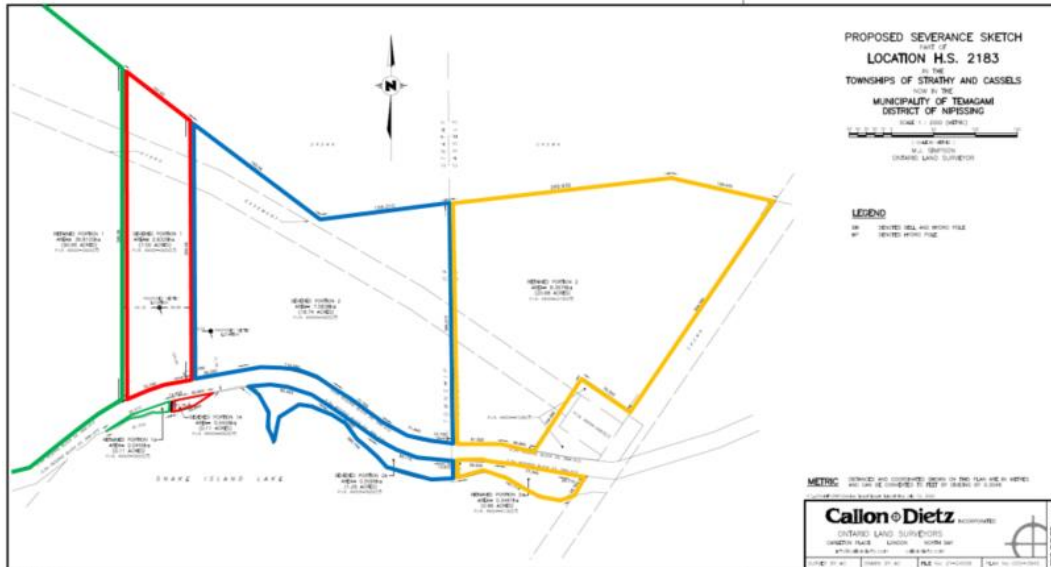
The subject lands are designated as Integrated Management Area on the north side of Fox Run Road and are designated as Special Management Area on the south side of Fox Run Road (between the road and the shoreline). The subject lands are primarily located within the Matabitchuan Neighbourhood.

The subject lands are generally located to the north of Snake Island Lake. The proposed lots are to contain lands both on the north side of Fox Run Road and the south side of Fox Run Road, providing legal access to the shoreline of Snake Island Lake. The subject lands are currently vacant.

A copy of the Planning Report prepared for the Consent application is included as Attachment #1.

The proposed lot configuration is shown on Figure 2. The entirety of the western lot (shown in green on Figure 2) is not shown and extends to the west.

Figure 2: Proposed Lot Configuration



**C. COMMENTS RECEIVED**

There have been no comments received on the application, at the time this Planning Report was prepared.

**D. POLICY AND REGULATORY CONSIDERATIONS**

The following is a review of the relevant policy and regulatory considerations that pertain to the proposed Zoning By-law Amendment application.

**Provincial Policy Statement**

The Provincial Policy Statement was approved by the Ministry of Municipal Affairs and Housing on May 1, 2020, and is applicable to the subject lands. In the context of the PPS, the subject lands are considered as Rural Lands. Under Section 1.1.5.2 of the Provincial Policy Statement, residential development is permitted. The proposed lots are to be used for rural residential development.

Section 1.6.6.4 of the Provincial Policy Statement states that individual on-site sewage services and individual on-site water services may be used provided that the site conditions are suitable for the long-term provision of such services with no negative impacts. The Environmental Impact Study that was prepared for the Consent application concluded that there are developable areas on each of the proposed lots, and the applicant is proposing to construct residential uses on the north side of Fox Run Road for each of the proposed lots. The proposed residential development is to be serviced by wells and septic systems which is appropriate for the proposed lots and this area of the Municipality. This is evident based on the additional information provided by the Environmental Consultant regarding septic system feasibility. The septic system locations are to be implemented through a Consent Agreement that is required to be registered on title for all the lots.

Section 2.1 of the PPS includes policies to protect natural heritage features, including wetlands, significant woodland, significant wildlife habitat, significant areas of natural and scientific interest, fish habitat and habitat of endangered and threatened species.

The Environmental Impact Study identifies different ecosites on the subject lands and also identifies unevaluated wetland features on the north portion of the subject lands. The Study concluded that proposed Consent application can proceed while avoiding negative impacts on the natural heritage features and functions on and adjacent to the property, subject to the recommended mitigation measures outlined in the Study. The Study recommends a 30 metre setback from the unevaluated wetland feature. Through the Zoning By-law Amendment, the unevaluated wetland feature and the associated "buffer" area is to be restrictively zoned, to prevent development on this area. Restrictive zoning and prescribed setbacks are proposed to protect the identified unevaluated wetland.

Section 2.2 of the PPS includes policies regarding water. Planning authorities shall protect, improve or restore the quality and quantity of water in different ways, including implementing necessary restrictions on development and site alteration if necessary to avoid negative impacts.

Preferred septic locations have been identified for each proposed lots to ensure conformity to the Official Plan in regards to lake capacity and policies that relate to new lot creation on or adjacent to Cassels Lake. The septic system locations are to be implemented through a Consent Agreement that is required to be registered on title for all the lots. .

Section 2.6 of the PPS includes policies regarding cultural heritage and archaeology. Section 2.6.2 states:

*"Development and site alteration shall not be permitted on lands containing archaeological resources or areas of archaeological potential unless significant archaeological resources have been conserved."*

An Archaeological Assessment has been prepared for the subject lands and concluded that no further archaeological work recommended specifically for the subject lands. Temagami First Nation provided confirmation that this work was satisfactory on July 4, 2022.

Section 3.1 of the PPS includes policies regarding natural hazards and the protection of new development. There are no known hazards on the subject lands.

The proposed Zoning By-law Amendment application is consistent with the relevant policies of the Provincial Policy Statement.

### **Northern Ontario Growth Plan**

The Northern Ontario Growth Plan recognizes that tourism is an important component of the economy of Northern Ontario. The applicability to this document in regards to the provisionally approved Consent application and the proposed Zoning By-law Amendment application is

limited, however the development of rural residential/resource-based recreational lots conform to the policies of the Growth Plan.

### **Municipality of Temagami Official Plan**

The subject lands are designated as Integrated Management Area on the north side of Fox Run Road and are designated as Special Management Area on the south side of Fox Run Road (between the road and the shoreline). The subject lands are primarily located within the Matabitchuan Neighbourhood and permitted uses include permanent or seasonal single detached dwelling units under Section 7.3.2 of the Official Plan. Some Rural Residential and Remote Residential development exists within the Matabitchuan Neighbourhood and more is anticipated in the Special Management Area and the Integrated Management Area.

Section 2.14 and Section 9.24 of the Official Plan regarding cultural heritage features has been reviewed. An Archaeological Assessment has been prepared for the subject lands and concluded that no further archaeological work is recommended for the subject lands. Temagami First Nation provided confirmation that this work was satisfactory on July 4, 2022.

Section 2.17 of the Official Plan includes policies regarding waterfront development. It is a goal of the Municipality to maintain shorelines and the area between the shoreline and any buildings in their natural state and as a vegetative buffer, to protect the visual and environmental integrity of the lakes. Developable areas for the future detached dwellings, wells and septic systems are located to the north of Fox Run Road and separated from the shoreline. No negative impacts to the existing shoreline is expected as a result of the proposed development.

Policies regarding natural heritage features and areas are included in Section 9.7.4 of the Official Plan. The Environmental Impact Study identifies different ecosites on the subject lands and also identifies unevaluated wetland features on the north portion of the subject lands. Through the Zoning By-law Amendment, the unevaluated wetland feature and the associated "buffer" area is to be restrictively zoned, to prevent development on this area. Restrictive zoning and prescribed setbacks are proposed to protect the identified unevaluated wetland.

The proposed Zoning By-law Amendment conforms to the Official Plan.

### **Municipality of Temagami Zoning By-law**

The subject lands are located within the following zones in the Zoning By-law: Future Development (FD), Integrated Management Area (IMA) and Rural Residential (R3).

The Zoning By-law Amendment is required to place the proposed lots into a site specific Rural Residential (R3) Zone. Currently, the majority of the subject lands are located within the Future Development (FD) Zone which only permits any use existing on a lot on the date of passing of the Zoning By-law.

The proposed site specific zoning on the subject lands is to implement the following:

- To zone the lands predominantly Rural Residential (R3) to permit future detached dwellings on each lot.
- To restrictively zone the unevaluated wetland feature and associated minimum setbacks to the Protected Area (PA) Zone to prohibit development in this area on the subject lands.
- To consider the lot line that abuts the northern limit of Fox Run Road as the front lot line, only when determining minimum lot frontage for the lots.
- Not require a maximum lot area of 1.5 hectares.

There R3 Zone also includes a maximum lot area of 1.5 hectares. The proposed lots are larger than 1.5 hectares and the maximum lot area is proposed to not apply to the new lots as detailed in the Zoning By-law Amendment. The proposed lot sizes are appropriate for the rural area.

#### **E. RECOMMENDATIONS**

Following a review of the proposed Zoning By-law Amendment application in regards to the relevant policy context of the Provincial Policy Statement and the Official Plan, the proposed site specific amendment to rezone the subject lands to a site-specific Rural Residential (R3) is consistent with the Provincial Policy Statement, conforms to the Official Plan, and represents good land use planning.

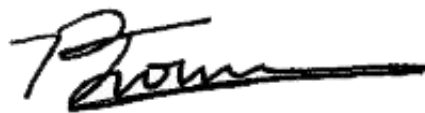
It is recommended that the Zoning By-law Amendment be passed by Council, in accordance with the attached draft Zoning By-law Amendment.

Respectfully Submitted,

**MHBC Planning**



Jamie Robinson, BES, MCIP, RPP  
Partner



Patrick Townes, BA, BEd  
Associate



**Premier of Ontario**  
**Premier ministre**  
**de l'Ontario**

**Legislative Building**  
**Queen's Park**  
**Toronto, Ontario**  
**M7A 1A1**  
**Édifice de l'Assemblée législative**  
**Queen's Park**  
**Toronto (Ontario)**  
**M7A 1A1**

November 9, 2022

Mayor Dan O'Mara  
Municipality of Temagami

Dear Mayor O'Mara:

It is my pleasure to congratulate you on your recent re-election.

As our government delivers on its ambitious plan to build Ontario, we will continue to work with the province's 444 municipalities as key partners. That means working together to build the public transit, homes and roads and highways needed to meet the needs of growing communities and keep our economy moving forward. It means working together to build good schools for students to learn in and high-quality hospitals and long-term care homes that care for people.

Our government also recognizes the significant pressures facing municipal budgets after two very difficult and unpredictable years. That's why, in 2021, Ontario provided municipalities with over \$1.3 billion in financial relief above and beyond the \$4-billion Safe Restart Agreement to further assist in covering municipal needs. We will continue working with the federal government and municipal partners to protect the long-term sustainability of municipal budgets.

As we do, we're also providing funding so that you can modernize municipal services and find opportunities to make local service delivery more efficient so we can continue to make life more convenient and affordable for taxpayers.

I want you to know that our government will always be here to listen to your needs. When Team Ontario works together, there's nothing we can't do.

Together, let's get building.

Sincerely,

A handwritten signature in black ink, appearing to read "Doug Ford". The signature is stylized and written in a cursive-like font.

Doug Ford  
Premier





# John Vanthof

MPP/député Timiskaming Cochrane



November 4, 2022

Mayor Dan O'Mara and council,

Congratulations on your success in the recent municipal election. I look forward to working with you over the next four years. I wish you all the best as you work together to make the Municipality of Temagami the best it can be. One thing we all share is our love of the north and the uniqueness of each of its many communities.

Together, we work at all levels of government to ensure that the places we call home remain vibrant and welcoming. Services and programs are needed to ensure that people of all ages and abilities can live in their community comfortably with the supports they require.

Please feel free to call my office if you need assistance in any matter.

Sincerely,

John Vanthof  
MPP, Timiskaming-Cochrane

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**Queen's Park** - Room/Bureau 348, Main Legislative Building, Queen's Park, Toronto, ON, M7A 1A8  
Tel./Tél: 416-325-2000 • Fax/Télecopieur: 416-325-1999 • Email/Courriel: [jvanthof-qp@ndp.on.ca](mailto:jvanthof-qp@ndp.on.ca)

**Community Office** - Pinewoods Centre, Unit 5, 247 Whitewood Ave., P.O. Box 398, New Liskeard, ON, P0J 1P0  
Tel./Tél: 705-647-5995 • Toll Free/Sans Frais: 1-888-701-1105 • Fax/Télecopieur: 705-647-1976  
Email/Courriel: [jvanthof-co@ndp.on.ca](mailto:jvanthof-co@ndp.on.ca)

**Solicitor General**

Office of the Solicitor General

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Toronto ON M7A 1Y6  
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SOLGEN.Correspondence@ontario.ca



132-2022-2302  
132-2022-2150  
132-2022-2306  
132-2022-2200  
132-2022-2902

**By email**

November 21, 2022

Reeve Derek Mundle  
Township of Evanturel  
334687 Hwy 11 P.O. Box 209  
Englehart ON P0J 1H0  
[clerk@evanturel.com](mailto:clerk@evanturel.com)

His Worship Jean Marc Boileau  
Mayor  
Township of Armstrong  
35 - 10th Street, P.O. Box 546  
Earlton ON P0J 1E0  
[mayor@armstrong.ca](mailto:mayor@armstrong.ca)

Her Worship Patricia Quinn  
Mayor  
Township of Larder Lake  
69 Fourth Avenue  
Larder Lake ON P0K 1L0  
[PatriciaQuinn@larderlake.ca](mailto:PatriciaQuinn@larderlake.ca)

Reeve Kerry Stewart  
Township of Chamberlain  
467501 Chamberlain Road 5  
Englehart ON P0J 1H0  
[info@chamberlaintownship.com](mailto:info@chamberlaintownship.com)

Her Worship Mita Gibson  
Mayor  
Town of Cobalt  
18 Silver Street, Box 70  
Cobalt ON P0J 1C0  
[mgibson@cobalt.ca](mailto:mgibson@cobalt.ca)

His Worship Dan O'Mara  
Mayor  
Municipality of Temagami  
7 Lakeshore Drive P.O. Box 220  
Temagami ON P0H 2H0  
[dan.omara@temagami.ca](mailto:dan.omara@temagami.ca)

Dear Reeve Mundle, Mayor Boileau, Mayor Quinn, Reeve Stewart, Mayor Gibson and Mayor O'Mara:

Thank you for the completion of your community safety and well-being (CSWB) plan for the District of Timiskaming and the Municipality of Temagami.

The [Timiskaming District Community Safety and Well-Being Plan](#) demonstrates leadership and commitment to proactively addressing crime and complex social issues facing your communities. To this end, I would like to commend the joint efforts of District of Timiskaming, including the Armstrong, Brethour, Casey, Chamberlain, Coleman, Evanturel Gauthier, Harley, Harris, Hilliard, Hudson, James, Kerns, Kirkland Lake,

.../2

Reeve Mundle, Mayor Boileau, Mayor Quinn, Reeve Stewart, Mayor Gibson and Mayor O'Mara  
Page 2

Larder Lake, Latchford, Matachewan, McGarry, Charlton and Dack, Cobalt, Englehart, Temiskaming Shores and Thornloe, and the Municipality of Temagami and your multi-sectoral partners for your collaborative efforts on the development of a comprehensive plan that will target local priority risks.

These include access to health, community belonging, housing security and community supports through the implementation of your identified programs and strategies. When we work together, we can truly build safer and healthier communities.

The positive impacts of CSWB planning are clear. Through this collaborative planning process, communities can ensure better coordination between police services and community partners, not only through crisis response, but through proactive programs and strategies that address locally-identified risks and improve the social determinants of health. This type of planning can also lead to improvements in service delivery across multiple sectors, benefitting everyone in the community.

By engaging in this holistic approach to CSWB planning, communities can ensure those in need receive the correct response by the appropriate service provider in a timely manner. This is an important step in alleviating the long-term reliance on the criminal justice system and the financial burden of crime on society.

Throughout the implementation of your CSWB plan, it will be essential to measure outcomes on an ongoing basis to determine progress on addressing local priority risks. Over time, priorities may change as improvements are made to reduce identified risks in the community. Therefore, it will be important to regularly monitor and update your CSWB plan to ensure that the plan continues to be reflective of the needs of the community.

As we move forward with CSWB planning in Ontario, I want to thank you for your continued support and ongoing efforts in helping to build safer and stronger communities in Ontario. This is something I am very proud of, and I am optimistic about our future.

Sincerely,



Michael Kerzner  
Solicitor General

c: Reeve David Wight  
Township of Brethour

Reeve Guy Labonté  
Township of Casey

Reeve Sandra Parkin  
Municipality of Charlton and Dack

His Worship Dan Cleroux  
Mayor, Township of Coleman

His Worship Jerry Mikovitch  
Mayor, Town of Englehart

Reeve Paul Binnendyk  
Township of Gauthier

Reeve Pauline Archambault  
Township of Harley

Reeve Chantal Depres  
Township of Harris

Her Worship Laurie Bolesworth  
Mayor, Township of Hilliard

Reeve Larry Craig  
Township of Hudson

Reeve Rogers Donaldson  
Township of James

Reeve Terry Phillips  
Township of Kerns

Her Worship Stacy Wight  
Mayor, Town of Kirkland Lake

Her Worship Sharon Gadoury-East  
Mayor, Town of Latchford

His Worship Mark Stickel  
Mayor, Township of Matachewan

His Worship Stephen McLean  
Mayor, Township of McGarry

Reeve Mundle, Mayor Boileau, Mayor Quinn, Reeve Stewart, Mayor Othmer and  
Mayor O'Mara  
Page 4

His Worship Jeff Laferriere  
Mayor, City of Temiskaming Shores

Reeve Wayne Miller  
Village of Thornloe

Virginia Montminy  
Clerk, Township of Evanturel

John Hodgson, CMO  
Clerk-Treasurer, Town of Cobalt

Crystal Labbe  
CAO, Clerk-Treasurer. Township of Larder Lake

Amy Vickery-Menard, CMO  
CAO/Clerk-Treasurer, Township of Armstrong

Karine Pelletier  
Clerk-Treasurer, Township of McGarry

Dan Thibeault  
Clerk-Treasurer/CAO, Township of Chamberlain

Ministry of Indigenous Affairs

Ministère des Affaires autochtones

Ministry of Northern Development

Ministère du Développement du Nord

Office of the Minister

Bureau du ministre

160 Bloor Street East  
Suite 400  
Toronto ON M7A 2E6  
Tel: 416-326-4740  
Fax: 416-314-2701

160, rue Bloor Est  
Suite 400  
Toronto (Ontario) M7A 2E6  
Tél.: 416-326-4740  
Télééc.: 416-314-2701



**VIA EMAIL** – [craig.d@temagami.ca]

November 1, 2022

His Worship Dan O'Mara  
Mayor  
Municipality of Temagami  
7 Lakeshore Drive  
PO Box 220  
Temagami ON P0H 2H0

Dear Mayor O'Mara,

Congratulations on your acclamation as Mayor during the recent municipal elections. I am writing to follow-up on our meeting at this year's Association of Municipalities of Ontario (AMO) conference.

I appreciated the opportunity to hear about the concerns with funding to maintain and repair the Lake Temagami Access Road. As discussed, Ontario's Northern Ontario Resource Development Support (NORDS) Fund is providing \$15 million annually over the next five years to municipalities in Northern Ontario to support investments in local infrastructure. I understand that Temagami plans to use its \$102,440 NORDS Fund allocation this year for repairs to a bridge on the access road. I hope that the community continues to leverage the NORDS Fund allocation to advance important infrastructure projects.

Again, congratulations on your acclamation as Mayor of the Municipality of Temagami. Please accept my best wishes.

Sincerely,

A handwritten signature in black ink, appearing to read 'Greg Rickford', written over a faint, larger version of the same signature.

The Honourable Greg Rickford  
Minister of Indigenous Affairs  
Minister of Northern Development

**Ministry of  
Municipal Affairs  
and Housing**

Office of the Minister

777 Bay Street, 17<sup>th</sup> Floor  
Toronto ON M7A 2J3  
Tel.: 416 585-7000

**Ministère des  
Affaires municipales  
et du Logement**

Bureau du ministre

777, rue Bay, 17<sup>e</sup> étage  
Toronto ON M7A 2J3  
Tél. : 416 585-7000



234-2022-4150

September 26, 2022

Dear Head of Council:

Our government recognizes the importance of streamlining development approvals in land use planning in supporting the development of 1.5 million new homes by 2031. Our government will continue working with you to identify opportunities and innovative solutions that would help us effectively address the housing crisis.

I am writing you today about [public consultation](#) in the land use planning process. The *Planning Act* requires public meetings to be held prior to making certain planning decisions for the purpose of giving the public an opportunity to make representations in respect of the matter under consideration.

For example, your municipal council can consider how to meet the *Planning Act's* requirements using a variety of methods such as physical meetings, electronic or virtual channels – separately or in combination - to engage and solicit feedback from the public on land use planning matters. This may include a mixture of technologies and approaches to meet local public needs (for example, physical meetings, webinars, video conferencing, moderated teleconference). There is no requirement in the *Planning Act* to have multiple types of meetings (e.g., both a physical meeting and a virtual meeting).

Thank you for the work that you do to engage and provide the public with an opportunity to make representations on planning matters in a manner that works best in your local community.

Sincerely,

A handwritten signature in blue ink that reads "Steve Clark".

Steve Clark  
Minister

November 9, 2022

Dan O'Mara  
Mayor  
Municipality of Temagami  
P.O. Box 220, Lakeshore Drive,  
Temagami, ON P0H 2H0

Dear Mayor O'Mara:

**RE: LAS Natural Gas Program – 2020-21 Period Reserve Fund Rebate**

LAS is pleased to announce a rebate to all LAS Natural Gas Program members. The amount being rebated back to your municipality is **\$270.98**.

This amount represents your municipality's share of the \$750,000 reserve fund surplus being returned to participants enrolled in the LAS Natural Gas Program during the 2020-2021 program year (November 1, 2020 - October 31, 2021). The rebate is based on actual consumption data and is being shared proportionately amongst all program participants.

The LAS Natural Gas program is structured in a way to provide price stability for participants, as well as protection in uncertain markets. In years when the market is relatively stable, rebates to municipalities are possible. It is important to note though that as the natural gas market experiences volatility, as it is currently, combined with the impact of prolonged periods of extreme cold in the winter it may not always be possible to provide a rebate. Nonetheless, LAS' goal remains price stability for participants.

In addition to the rebate, a reconciliation of accounts is also attached. This reconciliation is intended for the recording and reporting of HST in relation to the supply and consumption of Natural Gas for the contract year. The supporting instructions and explanation are attached as **Appendix A** to this communication. *Please note, the reconciliation of accounts will be emailed to the program contact separately from LAS.*

We look forward to your continued involvement in this valuable program. Should you have any questions please contact Eleonore Schneider, LAS Program Manager at ext. 320 or at [eschneider@amo.on.ca](mailto:eschneider@amo.on.ca).

Sincerely,



Judy Dezell Director

CC: Craig Davidson, Treasurer/Administrator/Acting Clerk



**Appendix A: Reconciliation of Accounts**

For a particular contract year, a Municipality could either have claimed it paid too little or claimed it paid too much tax. Therefore, the municipality may have under claimed or over claimed their rebate/ITC.

The Municipality would be responsible for making the adjustment on its GST/HST rebate application or return.

The Municipality:

- Would claim an additional rebate/credit; or
- Would report an over claimed rebate/credit and have a liability.

The following sample outlines the details that support the refund including consumption, refund, GST, HST and Net Refund amounts.

GROUP ID	OLD FACILITY ID	UTILITY ACCOUNT NAME	UTILITY SERVICE ADDRESS	ACCOUNT NUMBER	ACCOUNT CONSUMPTION	REFUND	GST	HST	NET REFUND
M18	3018	MUNICIPALITY	Municipal Address	XXXXXXXXXX	780,498	\$ 2,088.23	\$ (39.39)	\$ 122.97	\$ 2,171.81
M18	3018	MUNICIPALITY	Municipal Address	XXXXXXXXXX	3,211	\$ 8.59	\$ (38.59)	\$ 120.30	\$ 90.30
M18	3018	MUNICIPALITY	Municipal Address	XXXXXXXXXX	4,408	\$ 11.79	\$ (33.32)	\$ 103.89	\$ 82.36
M18	3018	MUNICIPALITY	Municipal Address	XXXXXXXXXX	3,970	\$ 10.61	\$ (0.98)	\$ 3.00	\$ 12.63
<b>Total</b>					<b>5,632,556</b>	<b>\$15,069.94</b>	<b>\$ (16,474.17)</b>	<b>\$ 51,404.23</b>	<b>\$50,000.00</b>

Recommended accounting entries as follow for the above example:

Cash                                 \$ 50,000.00 (debit)  
HST Payable                         \$ 51,404.23 (credit)  
GST Payable                         \$ 16,474.17 (debit)  
Rebate Revenue                     \$ 15,069.94 (credit)



Services de santé du

**TIMISKAMING**  
Health Unit

*Enhancing your health in so many ways.*

**Head Office:**

247 Whitewood Avenue, Unit 43  
PO Box 1090  
New Liskeard, ON P0J 1P0  
Tel.: 705-647-4305 Fax: 705-647-5779

**Branch Offices:**

Dymond Tel.: 705-647-8305 Fax: 705-647-8315  
Englehart Tel.: 705-544-2221 Fax: 705-544-8698  
Kirkland Lake Tel.: 705-567-9355 Fax: 705-567-5476

[www.timiskaminghu.com](http://www.timiskaminghu.com)

November 9, 2022

Dear Reeves,

Due to recent municipal elections, we expect there have been changes in your Council. As you are aware under the [Health Promotion and Protection Act](#) (HPPA 1990), you are entitled to representation on the Board of Health for Timiskaming Health Unit. This individual may be an elected member of council or a member of the community residing in the area represented.

Being on the Board of Health is an exciting opportunity to better understand and influence the health of residents in all Timiskaming district communities.

We refer you to the attached document for a summary of relevant legislation relating to this appointment. We are requesting that you provide us with a copy of a Council motion confirming the name of the individual (s) that you will be appointing for the upcoming 4-year term. If you have a shared appointment with other municipalities, it will be necessary for each Council to provide a motion confirming their agreement with the shared appointment. We do not co-ordinate this function so we are asking that you discuss this with your neighbouring municipalities prior to submitting your appointment. Please submit the name of the individual(s) and their contact information including phone and email to the Board Secretary, Rachelle Cote at your earliest convenience. This may be done via fax 705-647-5779 or by email to [coter@timiskaminghu.com](mailto:coter@timiskaminghu.com).

For the information of your potential appointments, the Board of Health meets 8 times per year (excluding February, May, July and August), generally on the first Wednesday of the month, with a duration of 1-2 hours. Meetings rotate through Kirkland Lake, Englehart, and New Liskeard offices with a virtual option available. The January meeting, during which the Chair, Vice-Chair and Committee appointments are made, will occur at the end of January or early February.

If you have further questions about this process, please contact the Board Secretary at [coter@timiskaminghu.com](mailto:coter@timiskaminghu.com) or at 705-647-4305 x 2254.

Yours sincerely,

Dr. Glenn Corneil, MD, CFPC, FCFP  
Acting Medical Officer of Health/Chief Executive Officer

## From HPPA

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### *“Term of office*

48 [\(7\)](#) *The term of office of a municipal member of a board of health continues during the pleasure of the council that appointed the municipal member but, unless ended sooner, ends with the ending of the term of office of the council. R.S.O. 1990, c. H.7, s. 49 (7).”*

## From Regulation 559 - Designation of Municipal Members of Boards of Health

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### *“Timiskaming Health Unit*

[28.](#) *The Board of Health of the Timiskaming Health Unit shall have ten municipal members as follows:*

1. *One member to be appointed jointly by the Municipal Councils of the towns of Cobalt and Latchford, the Municipal Council of the Municipality of Temagami and the Municipal Council of the Township of Coleman.*
2. *One member to be appointed jointly by the Municipal Councils of the townships of Larder Lake, Gauthier and McGarry.*
3. *One member to be appointed jointly by the Municipal Councils of the townships of Brethour, Casey, Harley and Harris, and the Municipal Council of the Village of Thornloe.*
4. *One member to be appointed jointly by the Municipal Councils of the townships of Armstrong, Hudson, James, Kerns and Matachewan.*
5. *Two members to be appointed by the Municipal Council of the Town of Kirkland Lake.*
6. *One member to be appointed jointly by the Municipal Council of the Municipality of Charlton and Dack, the Municipal Council of the Town of Englehart, the Municipal Council of the Township of Chamberlain, the Municipal Council of the Township of Evanturel and the Municipal Council of the Township of Hilliard.*
7. *Three members to be appointed by the Municipal Council of the City of Temiskaming Shores. O. Reg. 387/05, s. 2.”*

## *alPHa Resources*

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- [alPHa Shared Resources](#)

# ONTARIO ENERGY BOARD NOTICE TO CUSTOMERS OF ENBRIDGE GAS INC.

**Enbridge Gas Inc. has applied to change its natural gas rates and other charges.**

**Learn more. Have your say.**

Enbridge Gas Inc. has applied to the Ontario Energy Board to change its natural gas distribution, transportation and storage rates beginning January 1, 2024. If the application is approved as filed, a typical residential customer and a typical commercial customer of Enbridge Gas Inc. would see the following change in their annual natural gas bills:

Rate Zones	Annual Bill Impacts	
	Residential Customer	Commercial Customer
<b>EGD</b> (former customers of Enbridge Gas Distribution Inc.)	<b>\$28 increase</b>	<b>\$88 increase</b>
<b>Union South</b> (former customers of Union Gas Limited)	<b>\$91 increase</b>	<b>\$1,320 increase</b>
<b>Union North West</b> (former customers of Union Gas Limited)	<b>\$65 decrease</b>	<b>\$1,222 decrease</b>
<b>Union North East</b> (former customers of Union Gas Limited)	<b>\$193 decrease</b>	<b>\$5,947 decrease</b>

Other customers, including businesses, may also be affected.

### Incentive Rate-setting Mechanism

Enbridge Gas Inc. has also applied for approval of an Incentive Rate-setting Mechanism to set natural gas distribution, transportation and storage rates in each of the years from 2025 to 2028. The Incentive Rate-setting Mechanism consists of a formula which is tied to inflation and other factors intended to promote efficiency and is used to set rates for the years 2025 to 2028.

### Rate Harmonization

Enbridge Gas Inc. has filed a plan to harmonize its four rate zones (EGD, Union South, Union North West and Union North East) into a single rate zone and establish new harmonized rate classes and a common suite of services across the harmonized rate zone. Enbridge Gas Inc. is proposing to phase in the implementation of harmonized services and rates between 2024 and 2026 to allow time to implement system changes, inform customers and mitigate bill impacts. If Enbridge Gas Inc.'s harmonization plan is approved as filed, the approximate annual bill change for a typical residential and commercial customer ranges from 0% to an increase of 1% effective April 1, 2025. The annual bill impact for other customer classes ranges from a decrease of -3% to an increase of 5% effective April 1, 2026. The impact of rate harmonization on customer bills excludes any other changes to rates resulting from the Incentive Rate-setting Mechanism and other applications that Enbridge Gas Inc. may file.

### Performance Scorecard

Enbridge Gas Inc. has also filed proposals with respect to its performance scorecard, including service quality requirements, in its application.

### Additional Filing

Enbridge Gas Inc. states that it will file the remaining sections of its application by November 30, 2022 and that it will include additional information on its rate harmonization proposal, how it proposes to allocate costs across the rate classes and rate design.

The application contains other proposals including requests to harmonize many of Enbridge Gas Inc.'s rate-setting methodologies, deferral and variance accounts and other policies. It is important to review the application carefully to determine whether you may be affected by the changes proposed in the application.

### **THE ONTARIO ENERGY BOARD WILL HOLD A PUBLIC HEARING**

The Ontario Energy Board (OEB) will hold a public hearing to consider Enbridge Gas's application. During this hearing, which could be an oral, written or electronic hearing, we will question Enbridge Gas on its request for rate changes. We will also hear questions and arguments from stakeholders that have registered to participate (called intervenors) in the OEB's hearing. At the end of this hearing, the OEB will decide what, if any, rate changes will be allowed.

If Enbridge Gas's request for an Incentive Rate-setting Mechanism is accepted by the OEB, the OEB's review in 2025 through 2028 may be limited to ensuring the annual rate adjustments are made in accordance with the approved Incentive Rate-setting Mechanism, and as a result you may not get notice of future rate changes made between 2025 and 2028 by applying the OEB-approved Incentive Rate-setting Mechanism.

The OEB is an independent and impartial public agency. We make decisions that serve the public interest. Our goal is to promote a financially viable and efficient energy sector that provides you with reliable energy services at a reasonable cost.

### **BE INFORMED AND HAVE YOUR SAY**

You have the right to information regarding this application and to be involved in the process.

- You can review Enbridge Gas's application on the OEB's website now
- You can file a letter with your comments, which will be considered during the hearing
- You can apply to become an intervenor. As an intervenor, you can ask questions about Enbridge Gas's application and make arguments on whether the OEB should approve Enbridge Gas's request. Apply by **December 2, 2022** or the hearing will go ahead without you and you will not receive any further notice of the proceeding
- At the end of the process, you can review the OEB's decision and its reasons on our website

### **LEARN MORE**

Our file number for this case is **EB-2022-0200**. To learn more about this hearing, find instructions on how to file a letter with your comments or become an intervenor, or to access any document related to this case, please select the file number **EB-2022-0200** from the list on the OEB website: [www.oeb.ca/notice](http://www.oeb.ca/notice). You can also phone our Public Information Centre at 1-877-632-2727 with any questions.

### **FORMAT OF HEARING**

There are three types of OEB hearings – oral, electronic and written. Enbridge Gas has applied for an oral hearing. The OEB is considering this request. If you have a preference with respect to the format of the hearing, you can write to the OEB to explain why by **December 2, 2022**.

### **PRIVACY**

*If you write a letter of comment, your name and the content of your letter will be put on the public record and the OEB website. However, your personal telephone number, home address and email address will be removed. If you are a business, all your information will remain public. If you apply to become an intervenor, all information will be public.*

*This rate hearing will be held under section 36 of the Ontario Energy Board Act, 1998, S.O. 1998, c.15, Schedule B.*



**Ontario Energy Board** | **Commission de l'énergie de l'Ontario**



**Minister of Finance | Ministre des Finances**  
**PETER BETHLENFALVY**

November 9, 2022

Dear Head of Council:

I am writing to provide details on 2023 funding allocations under the Ontario Municipal Partnership Fund (OMPF). We are announcing allocations now as we know that municipalities need this information to support municipal budget planning.

Our government recognizes the importance of the OMPF for many of Ontario's communities. We are committed to working in partnership with municipalities to build and strengthen our province. That is why our government has been increasing ongoing support to municipalities for example through the doubling of the Ontario Community Infrastructure Fund (OCIF) and the introduction of the Northern Ontario Resource Development Support (NORDS) program.

Within the context of this increasing provincial support to municipalities, the government is maintaining both the overall structure of the OMPF and the program envelope at \$500 million for 2023. The program will also continue to be responsive to changing municipal circumstances through annual data updates and related adjustments.

As in prior years, transitional assistance will ensure that the 2023 funding guarantee for municipalities in northern Ontario will be at least 90 per cent of their 2022 OMPF allocation. Municipalities in southern Ontario will receive at least 85 per cent of their 2022 OMPF allocation.

The Ministry of Finance's Provincial-Local Finance Division will be providing your municipal treasurers and clerk-treasurers with further details on the 2023 OMPF. This information and other supporting materials are also available online at [ontario.ca/document/2023-ontario-municipal-partnership-fund](https://ontario.ca/document/2023-ontario-municipal-partnership-fund).

.../cont'd

Maintaining a close relationship with our municipal partners remains critical as we continue to build Ontario's economy during this time of economic uncertainty. I look forward to our continued collaboration in supporting strong, thriving communities across the province.

Sincerely,

*Original signed by*

The Honourable Peter Bethlenfalvy  
Minister of Finance

c.c. The Honourable Steve Clark, Minister of Municipal Affairs and Housing

**Ministry of  
Municipal Affairs  
and Housing**

Office of the Minister

777 Bay Street, 17<sup>th</sup> Floor  
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Toronto (Ontario) M7A 2J3  
Tél. : 416 585-7000



234-2022-4885

November 15, 2022

Your Worship  
Mayor Dan O'Mara  
Municipality of Temagami  
[craig.d@temagami.ca](mailto:craig.d@temagami.ca)

Dear Mayor O'Mara and Council:

Please accept my congratulations on your success in the recent municipal elections. I want to thank you for your decision to serve the public, and I look forward to working with you throughout the upcoming term.

As a former mayor, I know firsthand just how important municipal government is to Ontarians. I also know your constituents expect local government to be effective and responsive as you deliver critical local services, and that you expect the same in our relationship.

Throughout my time as Minister of Municipal Affairs and Housing, I have been proud to work with mayors and councils across Ontario to deliver on our shared priorities. I value the expertise and advice I have received from local governments, which has helped shape our decision-making to date.

There is much work ahead of us. Our government is working hard to make living in Ontario more affordable. Bill 23, the More Homes Built Faster Act, takes bold action to advance our plan to address the housing crisis by building 1.5 million homes across Ontario over the next 10 years. We will continue to work with all our municipal partners to get shovels in the ground and build more homes faster.

As we work together to serve the people of our great province, I want to hear about the challenges you face. I know that local representatives understand their communities and that you can help us ensure that local government is working harder, smarter and more efficiently. Best wishes to you and to council for success over the next four years.

Sincerely,

A handwritten signature in blue ink that reads "Steve Clark". The signature is written in a cursive, flowing style.

Steve Clark  
Minister





#### 6.4 Mobile Speed Sign

6.4a MTO provided approval for 2 Mobile Speed signs to be placed at the north end and south end of town from May to November.

6.4b MTO was very supportive of a 2<sup>nd</sup> sign being obtained.

6.4c Motion to request the Municipality to apply for funding from the Temagami Community Foundation Granting opportunity to purchase a 2<sup>nd</sup> Mobile Speed Sign.

*Moved by: Penny St. Germain*

*Seconded by: Gerry Stroud*

*BE IT RESOLVED THAT: the Temagami Police Services Board is requesting the Municipality apply for a grant from the Temagami Community Foundation to purchase a 2<sup>nd</sup> Mobile Speed Sign. Detachment Commander Breault advises that he receives positive feedback about the one speed sign currently being used.*

*Carried*

## **7 Ratification / Consent items**

7.1a&b Consent to pay Professional Fees Invoice covering July 2022 to October 2022 totalling \$184.50.

*Moved by: Penny St. Germain*

*Seconded by: Gerry Stroud*

*BE IT RESOLVED THAT: consent for payment of Professional Fees totalling \$184.50 was received.*

*Carried*

## **8 Items for discussion**

8.1a Penny St. Germain received a 6 month extension on her Provincial Appointment.

8.1b Penny's 6 month's expires in February; she is going to pursue a 2 year extension.

8.2 2023-2024 RIDE Grant was submitted in the amount of \$12,870.44

8.3 2023 OPP Billing has dropped from \$31,803 monthly in 2022 to \$30,127 monthly for 2023.

8.4a OAPSB survey for feedback on OPP Reporting Tools had a 91% participation rate.

8.4b Results of the survey will be forthcoming.

8.5 Motion to support the East Ferris Police Service Board Resolution to improve School Bus Safety.

*Moved by Penny St. Germain*

*Seconded by Gerry Stroud*

*BE IT RESOLVED THAT the Temagami Police Services Board supports the Resolutions adopted by the East Ferris Police Services Board to request the Attorney General of Ontario to enforce the laws that protect students by prohibiting drivers from passing a school bus when dropping off or picking up passengers.*

*Further that the Attorney General request that the appropriate provincial government officials review recent proposed changes to school bus regulations by Transport Canada regarding required equipment, including:*

- *Infraction cameras*
- *Extended stop sign arms*
- *360 degree exterior cameras*

*FURTHER, that the Attorney General examines the application of camera and fine collection technologies similar to those used on electronically controlled toll highways to ensure that no offending driver is excluded from the law.*

*FURTHER, that a copy of the East Ferris Police Services Board resolution and the Temagami Police Services Board motion to support said resolution be forwarded to Timiskaming-Cochrane MPP John Vanthof, local school boards and the Ontario Good Roads Association*  
*Carried*

8.6 Grant Application for Security Cameras as the Lake Temagami Landing has been approved.

8.7 Zone 1A Meeting update.

8.7a The meeting was not well attended: 8 members from Zone 1A and 1 from OAPSB and 1 from Solicitor General's office.

8.7b Penny St. Germain will be the co-ordinator for Zone 1A to reach out to secretaries of each board and improve communications.

## 9 Items for Information

Items for discussion 9.1 to 9.11 forwarded to Police Board members as received.

No comments or discussion.

## 10 Detachment Commander's Report

10.1 Report Covers July to September 2022 unless otherwise stated.

10.1ai 1 Public Complaints 4 Policy, 4 Conduct. (2 Policy result in 2 Conduct and one of the complaints is from a Toronto Officer who is now reporting to Temagami Detachment.)

10.1aiii Cruiser Patrol Hours 83.75; Marine Patrol Hours 111; Foot Patrol 1.5.

10.1aiii Numerous staffing changes.

10.1aiv P/C Jake Murphy, new recruit is part of Temagami Detachment since July.

10.1av P/C Cole Ritz will be reporting to Temagami Detachment in early November-he is an experienced officer.

**10.1avi Inspector Joel Breault will be retiring as of February 2023; he will be done in November in the office. He will be greatly missed by the Temagami Police Services Board.**

10.1bi Violent Crime statistics show no increase from same period in 2021, Property Crime is down 26.7% and no Drug Crime.

10.1bii Clearance Rate is down by 15%.

10.1ci Motor Vehicle Collisions down by 37.5%. (Property Damage only)

10.1cii NOTE: no fatalities.

10.1di Calls for Service in comparison **year to date** 2021 to 2022 show an increase in calls from 109 to 181;

10.1dii Inspector Breault is adamant these increases are due to how the report is requested and it includes outside of Temagami limits and highway calls; Inspector Breault has investigate the increase in Calls for Service increase and states it does not affect our billing.

**11 Next Meeting: January 19, 2023 at 1:00 pm at the Temagami Municipal Office Council Chambers.**

**12 In Camera Agenda**

None

**13 Adjournment**

*Moved by: Penny St. Germain*

*Second by: Gerry Stroud*

*BE IT RESOLVED THAT: The meeting is adjourned at 2:00 pm.*

*Carried*



**TEMAGAMI PUBLIC LIBRARY  
REGULAR BOARD MEETING  
MINUTES  
MONDAY, October 17<sup>th</sup>, 2022, 7:30 pm  
Temagami Public Library Board Room**

IN PERSON

---

**PRESENT:** Carol Lowery (Chair), John Shymko (Vice Chair), Carmen Koski, Bob Sykes,  
Victoria Winsor

**ABSENT:**

**STAFF:** Debra Kitts (Acting CEO)

**1. CALL TO ORDER AND ROLL CALL**

Carol Lowery called the meeting to order at 7:33 pm.

**2. ADOPTION OF THE AGENDA**

**22-031**

MOVED BY: Carmen Koski

SECONDED BY: John Shymko

BE IT RESOLVED THAT the Temagami Public Library Regular Board Meeting Agenda dated October 17, 2022 be adopted as amended.

**CARRIED**

**3. DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF**

Board member John Shymko declared a conflict of interest regarding 8.1.2.

**4. REPORT FROM CLOSED SESSIONS**

**5. ADOPTION OF THE MINUTES OF PREVIOUS MEETINGS**

**Regular Board Meeting – September 12, 2022**

**22-032**

MOVED BY: Bob Sykes

SECONDED BY: Victoria Winsor

BE IT RESOLVED THAT the Minutes of the Temagami Public Library Regular Board Meeting held on September 12, 2022 be adopted as presented.

**CARRIED**

**6. BUSINESS ARISING FROM THE MINUTES**

**7. DELEGATIONS / PRESENTATIONS**

**Registered Delegations – With Presentations:**

**Invited Presentations:**

**Registered Delegations – Without Presentations:**

**Unregistered Delegations:**

**8. CONSENT AGENDA ITEMS**

**22-033**

MOVED BY: Carmen Koski

SECONDED BY: John Shymko

BE IT RESOLVED THAT the Temagami Public Library Board adopt the consent agenda motions presented on the agenda.

**CARRIED**

**8.1 Staff Report(s) for Information:**

*Hard copies of all staff items for information have been circulated to the Board prior to the meeting.*

**22-034**

MOVED BY: Bob Sykes

SECONDED BY: John Shymko

BE IT RESOLVED THAT staff items numbered 8.1.1 to 8.1.12 on this agenda be received by the Temagami Public Library Board for information and be noted, filed and recorded in the minutes of this meeting.

**CARRIED**

**Acting CEO Report:**

**8.1.1 Library Staff – Non-Statutory Holiday Pay**

**8.1.2 The Municipality of Temagami Halloween Events October 2022**

**22-035**

MOVED BY: Carmen Koski

SECONDED BY: Victoria Winsor

BE IT RESOLVED THAT the Temagami Public Library Board authorizes the Temagami Public Library to give a donation of \$212.24 to the Municipality of Temagami to cover the costs of the Halloween Trick-or-Treat Yo'self Tote Bags.

**CARRIED**

- 8.1.3 Ontario Funding - 2022-23 Public Library Operating, Pay Equity and First Nation Salary Supplement (PLOG/PE/FNSS) Grants**
- 8.1.4 International Dyslexia Association Ontario – Mini Grant Program**
- 8.1.5 Book Club**
- 8.1.6 Temagami Lakes Association - Temagami Times**
- 8.1.7 Other Media Items**
- 8.1.8 Summer Reading Challenge**
- 8.1.9 Temagami Public Library Website**
- 8.1.10 Temagami Public Library Policies**
- 8.1.11 Donations – In Memory of**
- 8.1.12 Library Fines on Late Returns – List of Books not Returned**

**22-036**

MOVED BY: Carmen Koski

SECONDED BY: John Shymko

BE IT RESOLVED THAT the Temagami Public Library Board authorizes the Acting CEO to pursue the return and/or payment of outstanding library items.

**CARRIED**

**8.2 Correspondence for Information:**

*Hard copies of all correspondence for information have been circulated to the Board prior to the meeting.*

MOVED BY:

SECONDED BY:

**8.2.1**

## **9. STAFF REPORTS**

### **9.1 CEO Financial Report**

#### **22-037**

MOVED BY: Carmen Koski

SECONDED BY: John Shymko

BE IT RESOLVED THAT the Temagami Public Library Board accepts the report of the CEO dated October 11, 2022.

**CARRIED**

### **9.2 2022-M-012 Halloween Activities**

#### **22-038**

MOVED BY: Victoria Winsor

SECONDED BY: John Shymko

BE IT RESOLVED THAT the Temagami Public Library Board accepts Report 2022-M-012 and authorizes the Halloween Activities as outlined in the Report.

**CARRIED**

## **10. BOARD COMMITTEE REPORTS**

### **11. ANNOUNCEMENTS – CHAIR, VICE CHAIR AND BOARD**

John Shymko, Temagami Public Library Board Vice Chair, Recreation Coordinator/Facility Operator, Municipality of Temagami informed the Temagami Public Library Board of some of the chilling and scary details of the Municipal Halloween Event “The Haunting of the Fire Tower Trail” happening on Saturday, October 29<sup>th</sup> from 6:30 pm to 10:30 pm.

## **12. CORRESPONDENCE**

### **12.1 Action Correspondence**

#### **12.1.1**

MOVED BY:

SECONDED BY:

## **13. POLICIES / PROCEDURES / JOB DESCRIPTIONS**

### **13.1**

MOVED BY:

SECONDED BY:



**14. UNFINISHED BUSINESS**

**14.1 Library Board Training**

Revisit after the election.

**14.2 Toy Library**

Revisit in the fall.

**14.3 Temagami Public School Visit**

Primary Class (K to 3) to spend part of a morning at the Library for games, oral reading and small crafts. Date to be confirmed.

**14.4 Temagami Public Library Fines and Charges Comparison**

(see June 13, 2022 Library Board Minutes – Motion 22-009)

**14.5 Tracy Gauvreau Scholarship Fund**

**14.6 Temagami Public Library iPads for Patrons**

(see June 13, 2022 Library Board Minutes – Motion 22-010 and  
September 12, 2022 Library Board Minutes – Motion 22-029)

**15. NEW BUSINESS**

**16. NOTICE OF MOTION**

**17. QUESTIONS FROM PUBLIC – ITEMS ON THE AGENDA**

**18. CLOSED SESSION**

**19. NEXT MEETING**

The next Regular Meeting will be on November 14, 2022 at 7:30 pm in person.

**20. ADJOURNMENT**

**22-039**

MOVED BY: Bob Sykes

SECONDED BY: John Shymko

BE IT RESOLVED THAT this meeting adjourn at 9:07 pm.

**CARRIED**



## MARTEN RIVER VOLUNTEER FIRE DEPARTMENT

Fire Chief Paul Elliott  
2877 Highway 11 North  
Marten River, Ontario  
POH 1T0  
705 471 5874  
[mrfire@temagami.ca](mailto:mrfire@temagami.ca)

### OCTOBER 2022 MONTHLY REPORT

#### Training

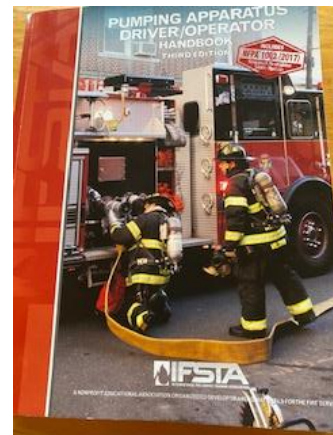
Oct.3<sup>rd</sup>

Fire fighters under direction of Deputy Chief/Trainer Siegner completed, Chapter 6 (Hose nozzles and flow rates)of the Pumping Apparatus Driver/Operator course. Members participated in the power point presentation, completed the chapter quiz and the chapter test.

Oct.17<sup>th</sup>

Deputy Chief/Trainer Siegner led the team through Chapter 7 (Theoretical Pressure Calculations) including the power point and discussion questions and members completed the chapter quiz and test.

All Fire fighters now have the hard copy of the Pumper Apparatus Driver/Operator Course handbook and DC Siegner has provided thumb drives that include power points, and test so that they have the ability to continue working from home.



#### INCIDENTS

Oct.5<sup>th</sup> MRFD was dispatched to a Recreational Vehicle/ trailer combination fire on Pozniaks Road. The vehicle was fully engulfed when the fire department arrived. Fire fighters were made aware of the hazards on board including 5 boxes of ammunition, a fully loaded 75liter LPG tank, 3 smaller propane tanks, a fully loaded vehicle fuel tank and fuel cans for ATV side by side. The fire was extinguished using the department's pumper and foam system and Rescue 3 CAF system. Water

had to be loaded at the fire hall twice. Exposures included the bush on both sides of the road and MNRF were advised. Rescue 5 was delegated to care of the driver. Fire fighters monitored patient until EMS arrived.

Oct.10<sup>th</sup> Members were dispatched to a residence on Poplar Drive to assist Temagami Fire Department

Oct.28<sup>th</sup> MRFD was dispatched to a fully engulfed tractor trailer fire that had lost its load of lumber and was blocking Highway 11 at Angus Lake. Fire fighters secured the scene, set out signs and flares stopped traffic and requested mutual aid from Temagami Fire Department. Temagami FD assisted with water supply and extinguishing the fire as they were able to access a supply for their portable pump. MRFD used water/foam from Pumper 4 and Rescue 3 to assist in extinguishing the blaze.



## **FIRE PREVENTION**

The illuminated sign at the fire hall carried 2022 Fire Prevention Week Message.



*Temagami Fire Department*  
*Monthly Report of Activities*  
for the month of: *October 2022*

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### **3 Activation**

- October 6<sup>th</sup> @ 8:59 am – single vehicle rollover blocking southbound passing lanes at Guppy road, established traffic control until OPP arrived, requested to continue traffic control until scene cleared by Tow Company – three trucks & 6 firefighters responded. Department back-in-service 2 hours later.
- October 10<sup>th</sup> @ 11:07 am – structure fire at 2 Poplar – Marten River & Haileybury Fire departments activated based on initial evaluation – Fire confined to side addition, extensive smoke damage throughout the house. Marten River FD released shortly after arrival, Haileybury FD assisted with final interior check for extension, refilling of breathing air cylinders – 2 pumpers, Parks/Rec vehicle (equip truck) & 10 firefighters responded. Department back-in-service 3 ½ hours later.
- October 28<sup>th</sup> @ 5:57 pm – Transport fire, Hwy 11 at Jumping Caribou – Marten River requested assistance – assigned south side of incident - established water source requiring multiple trips for water with Pumper 1 & 3 jugs of foam to extinguish rear trailer & cargo (lumber) fire, – Pumper 1, Rescue & 8 firefighters responded. Department back-in-service 6 hours later.

### **Training:**

- Increased training to two nights/week, completion of training required for Exterior Firefighter with Auto-X through Legacy, training in October included foam application, demonstrating extinguishing ignitable liquid fire, Extinguishing small shed fire/Class A exterior fires, Auto Extrication (removing glass, doors, roof, dash roll), Air monitoring principles & use of 4 gas monitor, establishing command & communications
- 5 firefighters completing Ontario Fire College On-line Haz-Mat Awareness training.

### **Fire Prevention:**

- 1 daytime burning permit issued.

### **Fire Education:**

- Fire Prevention week – Captain Campbell, Firefighter Bell & Fuller provided fire safety presentations at Temagami Public School
- Smoke Alarms surveys during fire prevention week. Smoke alarm surveys are a component of our Fire Education program – work with owners to address non-compliance issues - 20% non-compliance identified, 1 failed alarm, multiple outdated hardwired alarms
- Partnership with Home Support to deliver Fire Prevention materials to clients in October includes distributing application for Smoke Alarm Assist Program. One request for assistance received to date.
- Regular radio “fire safety” announcements on CJTT
- Monthly community newsletter

**Other:**

- Multiple repairs required on 2002 Rescue vehicle in October – replaced rubber bushings on leaf springs, low beam module replaced, wheel alignment, and 2 of 4 batteries failed (all batteries replaced).
- Borrowed Park & Rec ½ ton vehicle to carry equipment & firefighters while Rescue was out of service (+10 days)
- Fire Chief attended mutual meeting (Powassan)
- Donation of hand truck received from K & S Natural Gas & Propane Services

*Jim Sanderson*

Fire Chief, Temagami Fire Department

Date: *November 1, 2022*

*Temagami Fire Department*  
*Monthly Report of Activities*  
for the month of: *November 2022*

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## **5 Activations**

- November 14<sup>th</sup> @ 10:55 am – Fire Alarm at Temagami Arena – determined overheated exhaust fan motor in the Zamboni room; 2 trucks & 6 firefighters responded
- November 16<sup>th</sup> @ 8:13 am – single vehicle in ditch, Hwy 11 at Lake Temagami Access Road – extrication not required, 1 vehicle remained for traffic control until OPP arrived – 3 trucks and 7 firefighters responded
- November 17<sup>th</sup> @ 6:13 pm – notified the dump on Lake Temagami Access Road was on fire – 3 vehicles rolled – contracted PW on route and discovered they were burning the wood pile – fire response units stood down – 3 trucks & 5 firefighters responded
- November 19<sup>th</sup> @ 9:06 pm – single vehicle rollover 1 Km north of Spruce Drive on Hwy 11 (possible extrication) – provided traffic control around Ambulance (in north bound lane) until OPP arrived; 3 trucks & 8 firefighters responded
- November 21<sup>st</sup> @ 9:25 am – tractor trailer in Net Lake, Hwy 11 & Spruce drive – extricated occupants from vehicle cab; established/provided traffic control until scene cleared by Tow Company – three trucks & 8 firefighters responded. 2 trucks and 7 firefighters on scene 5.5 hours.

## **Training:**

- Training nights back down to 1 night/week, completion of training required for Exterior Firefighter with Auto-X through Legacy, training in November included Fire Cause investigation & protecting evidence, completing Pre-Incident Surveys, completing Incident reporting, cleaning & inspecting various pieces of equipment for documenting firefighter knowledge & performance.
- Conducted a Saturday morning training session for firefighters that missed initial training required – advancing hose up outside stairways, extinguish small shed fire/Class A exterior fires, & foam application on simulated ignitable liquid fire.
- Zoom presentation on Livestock Emergency Response Training
- Still waiting for Course marks from Ontario Fire College On-line Haz-Mat Awareness training that concluded 2<sup>nd</sup> of November.
- 2 afternoons of driver training for one firefighter

## **Fire Prevention:**

- 1 request for Fire Safety inspection & follow-up inspection completed (in compliance).
- 1 request for Fire Safety Inspection – in progress
- 1 occurrence of daytime Brush burning in downtown area – owner complied with Fire Chief's request to extinguish the fire (Brush pile burning NOT permitted in town)
- 1 report of a large brush pile in the townsite – visit paid to the Owner by Fire Chief, advised of the burning by-law (Brush pile burning NOT permitted in the town-site)

**Fire Education:**

- Completed a few more smoke alarms surveys during Carbon Monoxide Awareness week. Smoke alarm surveys are a component of our Fire Education program – work with owners to address non-compliance issues
- Regular radio “fire safety” announcements on CJTT
- Monthly community newsletter

**Other:**

- Air Cascade cylinders on Rescue refilled
- Submitted a grant application to the Temagami Community Foundation for a positive pressure ventilation fan
- Started work on updating firefighter recruitment strategy; currently have 10 members, ideally should have 15 to 20 members on the department

*Jim Sanderson*

Fire Chief, Temagami Fire Department

Date: *December 5, 2022*



Corporation of the Municipality of Temagami

Memo No.  
2022-M-245

**Memorandum to Council**

**Subject:** Recreation Report

**Agenda Date:** December 13, 2022

**Attachments:**

**RECOMMENDATION**

For Council Information

**INFORMATION**

**November 6, 2022 - Hallowe'en Costume contest winners informed**

**November 9 – Debriefing meeting - The Haunting of the Fire Tower Trail**  
Ideas for next year discussed

**November 10 - Official launch date of Temagami Recreation Website**  
Up and running – [www.experiencetemagami.ca](http://www.experiencetemagami.ca)

**November 12 – Launch of Music with a View concert series at Fire Tower Lookout Bunny Miller Theatre due to Weather concerns– First Feature Artist – David Laronde**  
Attendance – about 20

**November 16 – Community Consultation – Christmas Celebration Activities –**

Memorial Tree Lighting, Elf on a shelf, Grinch with a Winch, Breakfast with Santa, Light Up Temagami– Santa's ACTUAL Workshop

**November 23 - Arena Opening - Rental**  
Hockey Tournament – approximately 200 total  
Six games, Concession Opening

**December 1 – Arena Rental – Private Anniversary**

**December 5 – Opening – Public Skate / Pickup Hockey**  
20 skaters, 12 Hockey Players

Upcoming:

**(note – the time of writing this report is December 12. Following items are SCHEDULED)**

**December 7 and each Monday and Wednesday Evening** Public Skate and Pickup Hockey

**December 8 – Bear Island School Skate**

**December 9 – Curling meeting and schedule setting**



**December 10 – Memorial Tree Lighting,**

**December 11 - Breakfast with Santa**

**December 17 - Rental**

Hockey Tournament – approximately 200 expected  
Six games, Concession Open

**December 16, 18 –**

**Santa's Actual Workshop**

Children register to take a trip past the Forest of Candy Canes for an unexpected visit to Santa's Actual Workshop

**Elf on a shelf, Grinch with a Winch, Light up Temagami**

**December 28 – Christmas / New Year's Eve community Jam / Open Skate / Human Bowling**

**January 1 – New Year's Day event (Community Bonfire) / Open Skate**

**Respectfully Submitted:**

**John Shymko**

**Recreation Coordinator and Facility Coordinator**



Corporation of the Municipality of Temagami

Memo No.  
2022-M-246

**Memorandum to Council**

**Subject:** Room and Event Facility Bookings

**Agenda Date:** December 13, 2022

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive Memorandum 2022-M-xxx for Information.

**INFORMATION**

The Municipality has several assets for event, meeting and public consultation / information session purposes.

For this report, it is advisable to separate these facilities from sports events uses for both simplicity and purpose/market rental value assessment. Sports facilities will be considered in a future report.

There are four primary purposes for “community meeting space” facilities.

**One:** Internal use – ie – Staff training, Staff meeting, Council meetings, Town Halls, etc.

**Two:** Educational and Communication purposes – ie – emergency community meetings, Town Halls, Service Group Meetings,

**Three:** Community use – ie – Voting, Movie and arts presentations

**Four:** Income Generating - ie – business meetings, conferences, weddings

There is, obviously, overlap in these categories, but each of our facilities should be considered, at minimum, with each of these categories in mind. It is also important to list the “sub assets” of each of our facilities, or, rather, what makes each unique.

I will be introducing a marketing plan for each of these facilities in the future, but it is safe to state within this report that each plan will require a web presence (in progress) with photo galleries, suggested uses, prices and “sub asset” lists for each, as well as targeted markets and a means to reach those markets. Emphasis on social media, with it’s extremely low cost yet high reach, will be given.

“Sub Assets” are defined in this report as useful “extras” such as Public Address Systems, WIFI, Chairs, Tables, Wheelchair accessibility, proximity to restrooms, Internal Media (cameras, projectors, etc.)

**List of “Community Meeting Space” Facilities**

Arena

Arena Hall

Bunny Miller Theatre

Council Chambers

Municipal Board Room

And **In Progress - Chalet**

For the sake of this report, Temagami presently has five, soon to be six, of these facilities, and each has a niche in a network of serving our community.

## **Arena**

Our largest facility is our Arena, which also is used as our meeting place during emergencies. This building may function as a large hall for Vaccination and other community health initiatives, a large wedding hall, a concert venue and may be a “rain and weather date” alternate location for powwows, markets, and municipal sanctioned events (Shiverfest, Canada Day, etc.)

Important sub assets include parking, proximity to recreational fields and beaches, Public Address Systems, Concession, restrooms, proximity to Net Lake docks, considerable power amperage, WIFI, chairs, tables, proximity to the majority of our residents.

## **Arena Hall**

Situated above our arena, this facility may be used in conjunction with both the arena and the surrounding athletic fields / fairgrounds / beach. This is our most popular facility for wedding receptions, licensed concerts, etc. This facility has a capacity of 200. Recently, it has been used for public events such as an All Candidates’ Night.

Important sub assets include a Commercial Kitchen, parking, proximity to recreational fields and beaches, Public Address Systems, restrooms, proximity to Net Lake docks, WIFI, chairs, tables, a projector screen and proximity to the majority of our residents.

## **Council Chambers**

This room is so named as we hold our Council meetings here. It is the former “Welcome Centre”, but has been upgraded and media enhanced for meetings.

This room has tremendous marketing potential. Located within our municipal office complex, this facility has been converted to a broadcast quality conference room / studio, with in wall wiring of six professional studio quality cameras, an in house permanent public address system, a lavalier microphone system and a studio quality video switching and editing system. This makes this facility highly unique in the area, as it has the highest video quality meeting system of any meeting room between North Bay and Cochrane.

Important sub assets include a dedicated restroom, a prep room with a sink and water view, parking, proximity to docks, WIFI, chairs, tables, a projector screen, secondary access to photocopiers and printers (regular and large format), chairs, tables and proximity to the highway eleven and the Village.

## **Bunny Miller Theatre**

Located within our municipal office complex, this magnificent facility has elevated theatre seating, a control booth, a professional sound system, professional projector screen setup, a professional theatre stage, a lighting system and wonderful acoustics.

Important sub assets include parking, proximity to docks, WIFI, chairs, tables, a professional projector screen, secondary access to photocopiers and printers (regular and large format), and proximity to the highway eleven and the Village.

## **Municipal Board Room**

Located within our municipal office complex, this facility is accessed through our office hub. It has

Important sub assets include a dedicated restroom, a prep room with a sink and water view, parking, proximity to docks, WIFI, chairs, tables, a projector screen, secondary access to photocopiers and printers (regular and large format), chairs, tables and proximity to the highway eleven and the Village.

## **A Network of Facilities**

I expect to complete our facility marketing plan in late January, 2023, prior to Council's setting of fees for services.

**Respectfully Submitted:**

**John Shymko**

**Recreation Coordinator and Facility Coordinator**

MUNICIPALITY OF TEMAGAMI			
Report Prepared For:	I Craig Davidson, Administrator/Treasurer	Applicants:	Request made by Geromaer Inc.
Report Prepared By:	Jamie Robinson, BES, MCIP, RPP and Patrick Townes, BA, BEd	Application Type:	Lifting of 0.3 Metre Reserves on Fox Run Road
Location:	Block 53 and 54 on Plan 36M610, Fox Run Road	Report Date:	December 13, 2022

**A. RECOMMENDATION**

THAT Council receive the report titled “Lifting of 0.3 Metre Reserves on Fox Run Road” dated December 13, 2022;

AND THAT Council pass a By-law to lift a 0.3 metre reserve described as Block 53 on Plan 36M610 (south limit of Fox Run Road) and Block 54 on Plan 36M610 (north limit of Fox Run Road), and dedicate and assume the lands as part of the Public Street known as Fox Run Road.

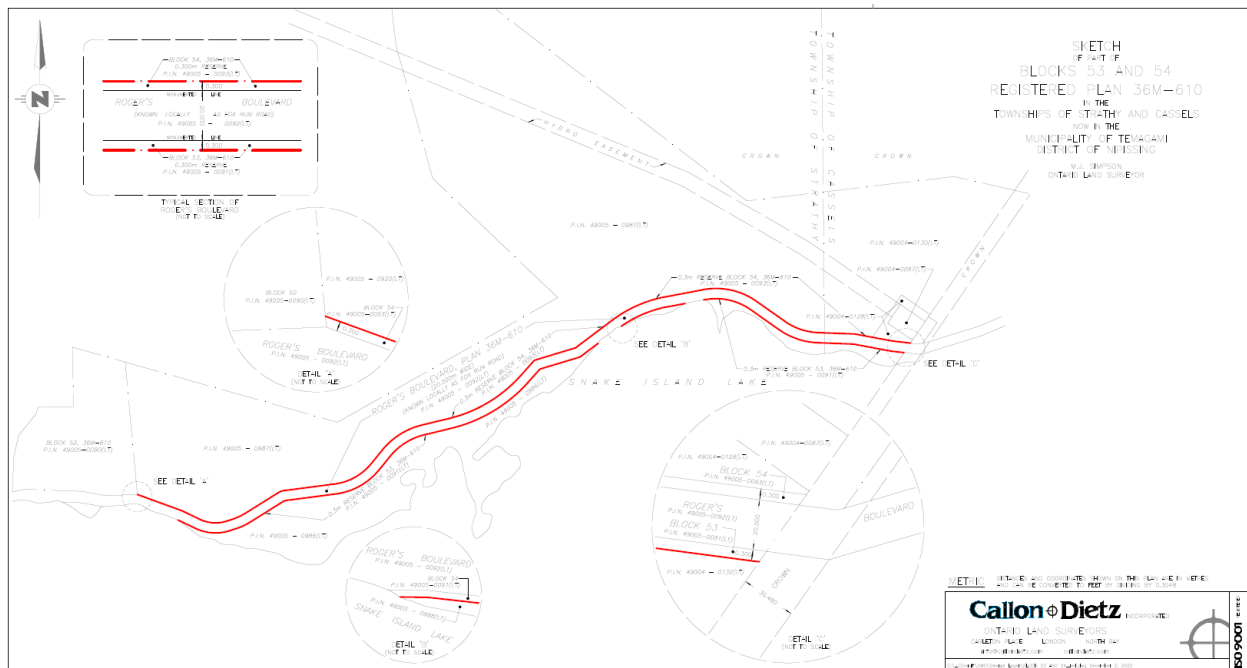
**B. OVERVIEW**

The purpose of this report is to provide Council with an overview of the request that has been submitted by Geromaer Inc., and their legal representative to lift a 0.3 metre (1 foot) reserve on Fox Run Road. The 0.3 metre reserves that are legally described as the following:

- Block 53 on Plan 36M610 (south limit of Fox Run Road)
- Block 54 on Plan 36M610 (north limit of Fox Run Road)

The location of the existing 0.3 metre reserves are identified in red in Figure 1.

Figure 1: Location of 0.3 Metre Reserves



### **C. BACKGROUND**

It is our understanding that Block 53 and Block 54 on Plan 36M610 were created when the White Bear Estates Subdivision was approved (draft plan approved in 1990). The primary intent of the 0.3 metre reserve is to control access from a public road to private property. In some instances, the reserve can dictate driveway locations, or to prevent access to future development lands (or future phases of development lands) until certain requirements are met. In this case, it would appear, but cannot be confirmed that the exact intent of this 0.3 metre reserve is to prevent access or further development on the adjoining lands without further applications, public consultation and Council/Committee approvals.

The owner of the majority of adjoining lands is Geromaer Inc. Geromaer Inc. applied for a Consent application (Application C-22-02) to create a total of four lots on the subject lands. The Consent was provisionally approved by the Committee of Adjustment on September 8, 2022 subject to a number of conditions. The owner has two years to satisfy the conditions of provisional Consent, which all need to be satisfied prior to the creation and future sale of the lots.

In this case, the majority of the adjoining lands have been subject to a Consent application, and the new lots have been provisionally approved by the Committee of Adjustment. As such, it is appropriate to lift the 0.3 reserves at the locations indicated on Figure 1. The majority of the adjoining lands have been subject to a public process and new development has been permitted in the form of additional lots on Fox Run Road. The remaining parcels on adjoining lands already contain development or can be developed in accordance with the regulations contained within the Zoning By-law.

Staff have no concerns with the lifting of the 0.3 metre reserves on Block 53 on Plan 36M610 (south limit of Fox Run Road) and Block 54 on Plan 36M610 (north limit of Fox Run Road) and the recent applications represent orderly development of the adjoining lands, and there are no concerns with access to the existing and new lots.

### **D. ANALYSIS**

The lifting of a 0.3 metre reserve must be completed by By-law enacted by Council. Staff note that there is no public consultation required to lift a 0.3 metre reserve, and that there is no ability under the Planning Act for a decision of Council on lifting a reserve to be appealed to the Ontario Land Tribunal (OLT).

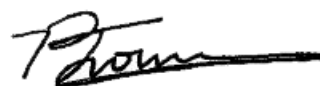
Should Council authorize the lifting of the 0.3 metre reserve it will be necessary to describe this lifting with a deposited Reference Plan (survey). Enactment of the lifting 0.3 metre reserve By-law will be implemented after the Reference Plan has been completed and deposited. In this case, the Reference Plan has already been prepared by the owner's surveyor. Any cost associated with preparing said survey (or the lifting of the road reserve) and associated legal costs are the responsibility of the owner. The draft by-law to lift the 0.3 metre reserve is attached to this report.

Respectfully Submitted,

**MHBC**



Jamie Robinson, BES, MCIP, RPP  
Partner



Patrick Townes, BA, BEd  
Associate



**Corporation of the Municipality of Temagami**

**Memo No.**  
2022-M-247

**Memorandum to Council**

<b>Subject:</b>	Budget Variance – November 30, 2022
<b>Agenda Date:</b>	<b>December 13, 2022</b>
<b>Attachments:</b>	Year-End Projections; Variance Report

**RECOMMENDATION**

BE IT RESOLVED THAT Council receives the budget variance report dated November 30, 2022.

**INFORMATION**

The budget variance and year end projection to the end of November is attached to and forms part of this report.

The capital projects for roads have all been completed for the year. We are expecting some more costs related to the Chalet project and the track area beside the arena before the end of the year which would be mostly offset by provincial or federal funding.

We are still tracking to have a surplus that would be transferred to reserves as per municipal policy.

Much of the anticipated costs in the month of December is weather related as fuel cost and cost of sand is largely dependant on the number of winter events received.

A preliminary year end balance will be reported at the January session of Council. Normally we try to have all of the payables entered in for the end of January which would allow for a more complete financial summary for the meeting in February.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**

Municipality of Temagami  
 Estimate of Year-end Position  
 to the end of November 2022

November 30th \$892,332.63

Revenue to Come			
Investment Income		\$17,500.00	
Misc Charges		\$20,000.00	
Buidling Rents		\$4,400.00	\$41,900.00
			<hr/>

Operating Expenses			
Future Payroll - All departments		\$210,000.00	
Helipad Repairs		\$7,000.00	
Police Serices		\$31,803.00	
Debt Payments		\$7,000.00	
OCWA Payments		\$34,800.00	
Landfill Contracts and Recycling		\$14,000.00	
DSSAB Payments		\$82,379.00	
Au Chateau		\$449,711.00	
Department Spending			
Council	\$10,000.00		
Administration	\$45,000.00		
Protection	\$40,000.00		
Transportation	\$75,000.00		
Environment	\$35,000.00		
Recreation	\$20,000.00		
Planning and Development	\$7,500.00	\$232,500.00	\$1,069,193.00
		<hr/>	<hr/>

Net after Operations (\$134,960.37)

Capital	<b>2022</b>		
Administration	\$10,000.00		
Protection	\$15,000.00		
Water/Sewer Projects	\$7,500.00		
Road Projects			
Recreation	\$37,000.00		
Planning/Development	\$15,000.00	\$84,500.00	
	<hr/>		
Potential Reserve Transfer		(\$202,250.00)	
Potential Grant Revenue		(\$32,250.00)	
Potential Debt Acquisition		\$0.00	
		<hr/>	
		(\$234,500.00)	<u>(\$150,000.00)</u>
<b>Estimated position at end of 2022</b>			<u><b>\$15,039.63</b></u>

Future Year Capital - not in current year			
	2023	2024	2025 Total
	\$750,000.00	\$2,750,000.00	\$1,788,100.00
			\$5,303,100.00
		\$1,841,030.00	\$1,204,438.00
			\$3,045,468.00
	\$750,000.00	\$908,970.00	\$576,030.00
			\$2,250,000.00
	\$750,000.00	\$2,750,000.00	\$1,780,468.00
			\$5,295,468.00
	<hr/>	<hr/>	<hr/>
	\$0.00	\$0.00	(\$7,632.00)
			<u>(\$7,632.00)</u>



**Budget Variance Report**

Fiscal Year : 2022    Period : 11  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>REVENUE</b>						
<b>1000 Municipal Taxes</b>						
1-4-1000-1000	Municipal Taxes	0.00	-4161959.23	-4160222	1737.23	-0.04
1-4-1000-1300	Ontc - PIL - Right of Way	0.00	-13647.27	-13647	0.27	0.00
<b>Total Municipal Taxes</b>		<b>0.00</b>	<b>-4175606.50</b>	<b>-4173869</b>	<b>1737.50</b>	<b>-0.04</b>
<b>1100 Interest and Investment Income</b>						
1-4-1100-1100	Interest on Bank Accounts	-14920.06	-63803.03	-36000	27803.03	-77.23
1-4-1100-1400	Penalty and Interest on Taxes	-11136.38	-94060.14	-80000	14060.14	-17.58
<b>Total Interest and Investment Income</b>		<b>-26056.44</b>	<b>-157863.17</b>	<b>-116000</b>	<b>41863.17</b>	<b>-36.09</b>
<b>1499 Transfer from Reserves</b>						
1-4-1499-9100	Transfer from Reserves	0.00	-20305.45	-767530	-747224.55	97.35
1-4-1499-9200	Transfer from Reserves	1000.00	48439.40	80000	31560.60	39.45
1-4-1499-9300	Transfer from Reserves	-30000.00	-219060.95	-275669	-56608.05	20.53
1-4-1499-9400	Transfer from Reserves	0.00	-74016.56	0	74016.56	0.00
1-4-1499-9500	Transfer From Reserves	0.00	-2611.54	-4313	-1701.46	39.45
1-4-1499-9700	Transfer from Reserves	0.00	-12591.81	-38000	-25408.19	66.86
1-4-1499-9800	Transfer from Reserves	0.00	-30636.39	-57230	-26593.61	46.47
<b>Total Transfer from Reserves</b>		<b>-29000.00</b>	<b>-310783.30</b>	<b>-1062742</b>	<b>-751958.70</b>	<b>70.76</b>
<b>1500 Grants</b>						
1-4-1500-2000	OMPF	0.00	-848300.00	-848300	0.00	0.00
1-4-1500-2010	Provincial Support - CSPT	0.00	-1308.00	-2500	-1192.00	47.68
1-4-1500-2020	Other Provincial Funding	-5716.83	-87335.55	-109463	-22127.45	20.21
<b>Total Grants</b>		<b>-5716.83</b>	<b>-936943.55</b>	<b>-960263</b>	<b>-23319.45</b>	<b>2.43</b>
<b>1600 Administration Revenue</b>						
1-4-1600-4000	Admin User Charges	-1220.00	-15473.87	-15000	473.87	-3.16
1-4-1600-4100	Tax Certificates	-150.00	-2200.00	-1500	700.00	-46.67
1-4-1600-4110	Lottery Licences	-35.00	-35.00	-500	-465.00	93.00
1-4-1600-4200	Building/Property Rentals	-2676.00	-30255.25	-32000	-1744.75	5.45
1-4-1600-4210	Office/Room Rentals	0.00	0.00	-1000	-1000.00	100.00
1-4-1600-4220	Docking Fees - Town	0.00	-15337.50	-14000	1337.50	-9.55
1-4-1600-4500	Insurance Facility Rentals	-2.50	-1577.50	-600	977.50	-162.92
1-4-1600-4510	Suppl Municipal Revenue	-757.84	-21311.75	-6000	15311.75	-255.20
1-4-1600-5000	Sundry Revenue	-280.98	-12383.94	0	12383.94	0.00
1-4-1600-5210	Nomination Fees	0.00	-1200.00	0	1200.00	0.00
1-4-1600-5800	Marriage Licence Receipts	0.00	-600.00	0	600.00	0.00
1-4-1600-5810	Marriage Services Receipts	0.00	-2245.00	0	2245.00	0.00
1-4-1600-6000	Land Sales	0.00	-4600.00	0	4600.00	0.00
<b>Total Administration Revenue</b>		<b>-5122.32</b>	<b>-107219.81</b>	<b>-70600</b>	<b>36619.81</b>	<b>-51.87</b>
<b>2000 Marten River Fire Revenue</b>						
1-4-2000-2000	MTO Recovery	0.00	-34074.49	-15000	19074.49	

**Budget Variance Report**

Fiscal Year : 2022 Period : 11

Budget Type : Budget Values - 5

Account Code : ?-?-????-???? To ?-?-????-????

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>REVENUE</b>						
1-4-2000-2000	MTO Recovery	0.00	-34074.49	-15000	19074.49	-127.16
1-4-2000-4000	Emergency and fire Response	135.00	-7472.60	-6000	1472.60	-24.54
1-4-2000-4100	Burn Permits Marten River	0.00	0.00	-100	-100.00	100.00
1-4-2000-4110	Misc Revenue - Search	0.00	-15.46	0	15.46	0.00
1-4-2000-5100	Donations	0.00	-4070.40	0	4070.40	0.00
<b>Total Marten River Fire Revenue</b>		<b>135.00</b>	<b>-45632.95</b>	<b>-21100</b>	<b>24532.95</b>	<b>-116.27</b>
<b>2100 Temagami Fire Revenue</b>						
1-4-2100-2000	MTO Recovery	0.00	-21473.16	-5000	16473.16	-329.46
1-4-2100-4100	Burn Permits	0.00	-1640.00	-1000	640.00	-64.00
1-4-2100-4110	Misc Revenue - Search	-396.67	-1880.26	-600	1280.26	-213.38
<b>Total Temagami Fire Revenue</b>		<b>-396.67</b>	<b>-24993.42</b>	<b>-6600</b>	<b>18393.42</b>	<b>-278.69</b>
<b>2200 Police Services Revenue</b>						
1-4-2200-2000	RIDE Program Revenue	0.00	0.00	-6700	-6700.00	100.00
1-4-2200-3000	POA Income	0.00	-30.80	-10000	-9969.20	99.69
<b>Total Police Services Revenue</b>		<b>0.00</b>	<b>-30.80</b>	<b>-16700</b>	<b>-16669.20</b>	<b>99.82</b>
<b>2300 Animal Control Revenue</b>						
1-4-2300-4100	Dog Licences	0.00	-530.00	-300	230.00	-76.67
<b>Total Animal Control Revenue</b>		<b>0.00</b>	<b>-530.00</b>	<b>-300</b>	<b>230.00</b>	<b>-76.67</b>
<b>2500 CBO Revenue</b>						
1-4-2500-4000	Building Permits	0.00	0.00	-30000	-30000.00	100.00
1-4-2500-4100	Building Permits	-195.00	-38156.48	0	38156.48	0.00
1-4-2500-4110	Travel	0.00	0.00	-6000	-6000.00	100.00
1-4-2500-4510	Buildling Search	0.00	0.00	-600	-600.00	100.00
1-4-2500-5000	Parking Fines	0.00	-70.00	-200	-130.00	65.00
<b>Total CBO Revenue</b>		<b>-195.00</b>	<b>-38226.48</b>	<b>-36800</b>	<b>1426.48</b>	<b>-3.88</b>
<b>2700 911 Sign Fees</b>						
1-4-2700-4000	911 Sign Fees	0.00	-1000.00	-400	600.00	-150.00
<b>Total 911 Sign Fees</b>		<b>0.00</b>	<b>-1000.00</b>	<b>-400</b>	<b>600.00</b>	<b>-150.00</b>
<b>3100 Public Works Revenue</b>						
1-4-3100-4000	User Fees	-390.00	-6095.04	-3000	3095.04	-103.17
1-4-3100-4200	Parking/Mine Landing	0.00	-15780.00	-16000	-220.00	1.38
1-4-3100-5000	Sundry Sales	0.00	-713.50	-5000	-4286.50	85.73
1-4-3100-5100	Public Works Aggregate Royalty	0.00	-4606.99	0	4606.99	0.00
<b>Total Public Works Revenue</b>		<b>-390.00</b>	<b>-27195.53</b>	<b>-24000</b>	<b>3195.53</b>	<b>-13.31</b>
<b>4100 Sewer Revenue</b>						
1-4-4100-4000	Sewer Fees - Res/Comm	-1050.00	-135444.61	-136428	-983.39	0.72
<b>Total Sewer Revenue</b>		<b>-1050.00</b>	<b>-135444.61</b>	<b>-136428</b>	<b>-983.39</b>	<b>0.72</b>

**Budget Variance Report**

Fiscal Year : 2022    Period : 11  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>REVENUE</b>						
<b>Total Sewer Revenue</b>		<b>-1050.00</b>	<b>-135444.61</b>	<b>-136428</b>	<b>-983.39</b>	<b>0.72</b>
<b>4200 Grinder Pumps Revenue</b>						
1-4-4200-4000	Grinder Maintenance Fees	0.00	-44889.72	-47988	-3098.28	6.46
<b>Total Grinder Pumps Revenue</b>		<b>0.00</b>	<b>-44889.72</b>	<b>-47988</b>	<b>-3098.28</b>	<b>6.46</b>
<b>4300 Water Revenue</b>						
1-4-4300-4000	Water Fees - Res/Comm	0.00	-432172.12	-435765	-3592.88	0.82
1-4-4300-4100	Water Service Fees	-90.00	-180.00	-500	-320.00	64.00
<b>Total Water Revenue</b>		<b>-90.00</b>	<b>-432352.12</b>	<b>-436265</b>	<b>-3912.88</b>	<b>0.90</b>
<b>4400 Garbage Collection Revenue</b>						
1-4-4400-4000	Garbage Collection Town	0.00	-35663.13	-36000	-336.87	0.94
<b>Total Garbage Collection Revenue</b>		<b>0.00</b>	<b>-35663.13</b>	<b>-36000</b>	<b>-336.87</b>	<b>0.94</b>
<b>4410 Garbage Collection Mine Landing</b>						
1-4-4410-4000	Garbage Collection Mine Landing	-3.49	-40055.61	-39600	455.61	-1.15
<b>Total Garbage Collection Mine Landing</b>		<b>-3.49</b>	<b>-40055.61</b>	<b>-39600</b>	<b>455.61</b>	<b>-1.15</b>
<b>4520 Strathy Landfill Site Fees</b>						
1-4-4520-4000	Strathy Landfill Site Fees	-1457.00	-6704.25	-6000	704.25	-11.74
<b>Total Strathy Landfill Site Fees</b>		<b>-1457.00</b>	<b>-6704.25</b>	<b>-6000</b>	<b>704.25</b>	<b>-11.74</b>
<b>4530 Sisk Landfill Sites Fees</b>						
1-4-4530-4000	Sisk Landfill Sites Fees	-426.00	-6169.00	-7000	-831.00	11.87
<b>Total Sisk Landfill Sites Fees</b>		<b>-426.00</b>	<b>-6169.00</b>	<b>-7000</b>	<b>-831.00</b>	<b>11.87</b>
<b>4540 Brigg Landfill Sites Fees</b>						
1-4-4540-4000	Brigg Landfill Sites Fees	0.00	-753.00	-127645	-126892.00	99.41
<b>Total Brigg Landfill Sites Fees</b>		<b>0.00</b>	<b>-753.00</b>	<b>-127645</b>	<b>-126892.00</b>	<b>99.41</b>
<b>4600 Recycling Revenue</b>						
1-4-4600-4000	Recycling Revenue	0.00	-652.50	-15000	-14347.50	95.65
<b>Total Recycling Revenue</b>		<b>0.00</b>	<b>-652.50</b>	<b>-15000</b>	<b>-14347.50</b>	<b>95.65</b>
<b>5100 Min of Health - Helipads Maint</b>						
1-4-5100-2000	Min of Health - Helipads Maint	0.00	-7000.00	-7000	0.00	0.00
<b>Total Min of Health - Helipads Maint</b>		<b>0.00</b>	<b>-7000.00</b>	<b>-7000</b>	<b>0.00</b>	<b>0.00</b>
<b>5200 Ambulance Revenue</b>						
1-4-5200-2000	Provincial Programs	-62468.00	-687148.00	-749612	-62464.00	8.33
1-4-5200-2020	Community Paramedicine	0.00	-110789.54	0	110789.54	0.00
1-4-5200-5000	Sundry	0.00	-9350.24	0	9350.24	0.00
<b>Total Ambulance Revenue</b>		<b>-62468.00</b>	<b>-807287.78</b>	<b>-749612</b>	<b>57675.78</b>	<b>-7.69</b>

**Budget Variance Report**

Date : Dec 03,2022

Time :9:30 am

Fiscal Year : 2022    Period : 11  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>REVENUE</b>						
<b>Total Ambulance Revenue</b>		<b>-62468.00</b>	<b>-807287.78</b>	<b>-749612</b>	<b>57675.78</b>	<b>-7.69</b>
<b>5300 Cemetery Revenue</b>						
1-4-5300-4000	Cemetery Fees	-850.00	-2900.00	-2500	400.00	-16.00
1-4-5300-4010	Cemetery Care and Maintenance	-150.00	-150.00	-1000	-850.00	85.00
1-4-5300-4020	Cemetery Plot Sales	0.00	-1125.00	-1000	125.00	-12.50
1-4-5300-4100	Sales - Columarium Niches	-1000.00	-2500.00	-500	2000.00	-400.00
<b>Total Cemetery Revenue</b>		<b>-2000.00</b>	<b>-6675.00</b>	<b>-5000</b>	<b>1675.00</b>	<b>-33.50</b>
<b>7100 Parks and Recreation Revenue</b>						
1-4-7100-1500	Parks and Recreation Federal Funding	0.00	-7800.00	-10000	-2200.00	22.00
1-4-7100-4000	Parks and Recreation Municipal Equipment	0.00	-3851.18	0	3851.18	0.00
1-4-7100-5000	Parks and Recreation Misc Donations	-200.00	-2426.24	-1500	926.24	-61.75
1-4-7100-5100	Donations - Canada Day	0.00	-2300.00	-3000	-700.00	23.33
1-4-7100-5200	Donations - Shiverfest	0.00	0.00	-3000	-3000.00	100.00
1-4-7100-5300	Donations - Santa Train	0.00	0.00	-500	-500.00	100.00
<b>Total Parks and Recreation Revenue</b>		<b>-200.00</b>	<b>-16377.42</b>	<b>-18000</b>	<b>-1622.58</b>	<b>9.01</b>
<b>7200 Community Centre Revenue</b>						
1-4-7200-4200	Arena Ice Rental Fees	0.00	0.00	-6000	-6000.00	100.00
1-4-7200-4210	Arena Hall Rentals	-3300.00	-7990.00	-5000	2990.00	-59.80
1-4-7200-5000	Arena Rent/Vending Sales	-568.20	-571.20	-500	71.20	-14.24
<b>Total Community Centre Revenue</b>		<b>-3868.20</b>	<b>-8561.20</b>	<b>-11500</b>	<b>-2938.80</b>	<b>25.55</b>
<b>7300 Tower Revenue</b>						
1-4-7300-5000	Tower Donations	0.00	-4798.30	-6000	-1201.70	20.03
<b>Total Tower Revenue</b>		<b>0.00</b>	<b>-4798.30</b>	<b>-6000</b>	<b>-1201.70</b>	<b>20.03</b>
<b>7400 Other Recreation Revenue</b>						
1-4-7400-4000	User Fees - Fitness Centre	0.00	-1732.68	-3000	-1267.32	42.24
<b>Total Other Recreation Revenue</b>		<b>0.00</b>	<b>-1732.68</b>	<b>-3000</b>	<b>-1267.32</b>	<b>42.24</b>
<b>7500 Library Revenue</b>						
1-4-7500-2000	Library Provincial Funding	0.00	0.00	-8636	-8636.00	100.00
1-4-7500-4000	User Fees	-5.00	-151.17	-1500	-1348.83	89.92
1-4-7500-5000	Library Donations	0.00	-2516.57	0	2516.57	0.00
1-4-7500-5100	Library Charitable Donations	0.00	-150.00	0	150.00	0.00
1-4-7500-5210	Library Book Sales	-9.50	-1396.64	0	1396.64	0.00
<b>Total Library Revenue</b>		<b>-14.50</b>	<b>-4214.38</b>	<b>-10136</b>	<b>-5921.62</b>	<b>58.42</b>
<b>8100 Planning Revenue</b>						
1-4-8100-4000	Planning Applications	-2000.00	-5350.88	-8000	-2649.12	33.11
1-4-8100-4100	Development Applications	0.00	0.00	-3000	-3000.00	100.00
1-4-8100-4110	Zoning Certificate Revenue	-100.00	-1070.00	-600	470.00	-78.33

**Budget Variance Report**

Fiscal Year : 2022    Period : 11  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>REVENUE</b>						
1-4-8100-4110	Zoning Certificate Revenue	-100.00	-1070.00	-600	470.00	-78.33
<b>Total Planning Revenue</b>		<b>-2100.00</b>	<b>-6420.88</b>	<b>-11600</b>	<b>-5179.12</b>	<b>44.65</b>
<b>Total REVENUE</b>		<b>-140419.45</b>	<b>-7391777.09</b>	<b>-8163148</b>	<b>-771370.91</b>	<b>9.45</b>
<b>EXPENSE</b>						
<b>1100 Council</b>						
1-5-1100-1020	Council Honourariums	6789.02	76099.31	88230	12130.69	13.75
1-5-1100-1132	Council CPP	244.64	2732.17	3670	937.83	25.55
1-5-1100-1135	Council EHT	132.40	1483.99	1800	316.01	17.56
1-5-1100-2100	Council Travel	0.00	5406.02	19000	13593.98	71.55
1-5-1100-2102	Council Training	0.00	2085.94	0	-2085.94	0.00
1-5-1100-2103	Council Membership Fees	0.00	2683.32	2800	116.68	4.17
1-5-1100-2110	Council Telephone	0.00	0.00	1200	1200.00	100.00
1-5-1100-2131	Council Legal Fees	23806.55	33350.38	30000	-3350.38	-11.17
1-5-1100-2300	Council Materials and Supplies	0.00	652.03	11000	10347.97	94.07
1-5-1100-2307	Election Expense	2882.61	11648.95	25000	13351.05	53.40
1-5-1100-2400	Council Technology	0.00	118.59	0	-118.59	0.00
1-5-1100-3040	Council Contracted Services	0.00	0.00	2000	2000.00	100.00
<b>Total Council</b>		<b>33855.22</b>	<b>136260.70</b>	<b>184700</b>	<b>48439.30</b>	<b>26.23</b>
<b>1200 Administration</b>						
1-5-1200-1010	Admin Salaries	20066.56	242233.19	285295	43061.81	15.09
1-5-1200-1031	Admin Redistributed Wages	4238.21	24383.15	39322	14938.85	37.99
1-5-1200-1130	Admin Redistributed Benefits	545.67	3198.22	5050	1851.78	36.67
1-5-1200-1132	Admin CPP	513.22	10169.17	11425	1255.83	10.99
1-5-1200-1133	Admin EI	210.38	3829.47	4550	720.53	15.84
1-5-1200-1134	Admin Omers	1889.89	25703.91	28000	2296.09	8.20
1-5-1200-1135	Admin EHT	477.53	4689.91	5555	865.09	15.57
1-5-1200-1136	Admin Group Benefits	1599.88	31160.00	30700	-460.00	-1.50
1-5-1200-1137	Admin WSIB	357.07	7969.51	9320	1350.49	14.49
1-5-1200-2100	Admin Travel and Training	199.25	7900.14	10000	2099.86	21.00
1-5-1200-2102	Admin Training	0.00	3908.69	10000	6091.31	60.91
1-5-1200-2103	Admin Memberships	0.00	2765.38	3000	234.62	7.82
1-5-1200-2104	Admin Subscriptions	0.00	129.50	1500	1370.50	91.37
1-5-1200-2110	Admin Telephone	1625.51	13570.61	12000	-1570.61	-13.09
1-5-1200-2112	Admin Courier	0.00	4.58	200	195.42	97.71
1-5-1200-2113	Admin Postage	658.56	6398.51	7000	601.49	8.59
1-5-1200-2115	Admin Office Supplies	388.14	2574.09	7000	4425.91	63.23
1-5-1200-2117	Admin Office Equipment	0.00	2679.02	5000	2320.98	46.42
1-5-1200-2121	Admin Advertising	0.00	1969.87	3000	1030.13	34.34
1-5-1200-2131	Admin Legal Fees	0.00	445.20	8000	7554.80	94.44
1-5-1200-2132	Admin Audit Fees	0.00	0.00	21000	21000.00	100.00
1-5-1200-2133	Admin Professional Fees	0.00	0.00	3000	3000.00	100.00

**Budget Variance Report**

Date : Dec 03,2022

Time :9:30 am

Fiscal Year : 2022    Period : 11  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-5-1200-2133	Admin Professional Fees	0.00	0.00	3000	3000.00	100.00
1-5-1200-2300	Admin Materials and Supplies	780.81	3677.20	4000	322.80	8.07
1-5-1200-2305	Admin Health and Safety	0.00	27.42	1000	972.58	97.26
1-5-1200-2400	Admin Technology	1986.62	20287.93	35000	14712.07	42.03
1-5-1200-3040	Admin Contracted Services	564.73	11999.25	12000	0.75	0.01
1-5-1200-3116	Admin Insurance	167218.64	172001.76	148200	-23801.76	-16.06
1-5-1200-3120	Admin Maintenance Contracts	0.00	2051.48	7500	5448.52	72.65
1-5-1200-3134	Admin Property Assessment Services	13943.54	55774.16	55775	0.84	0.00
1-5-1200-4123	Admin Grants & Donations	0.00	10487.85	15000	4512.15	30.08
1-5-1200-4125	Admin Staff Recognition	0.00	2323.99	3000	676.01	22.53
1-5-1200-5800	Marriage Licence Costs	0.00	480.00	0	-480.00	0.00
1-5-1200-5810	Marriage Licence Services	0.00	172.73	0	-172.73	0.00
<b>Total Administration</b>		<b>217264.21</b>	<b>674965.89</b>	<b>791392</b>	<b>116426.11</b>	<b>14.71</b>
<b>1300 Financial Expenses</b>						
1-5-1300-2000	Admin Contingency	0.00	0.00	20000	20000.00	100.00
1-5-1300-2010	Penny Rounding	-0.03	-9.95	0	9.95	0.00
1-5-1300-5030	Tax Write Offs	14.15	3064.99	10000	6935.01	69.35
1-5-1300-5100	Admin Cash Management	422.55	5286.67	6000	713.33	11.89
<b>Total Financial Expenses</b>		<b>436.67</b>	<b>8341.71</b>	<b>36000</b>	<b>27658.29</b>	<b>76.83</b>
<b>1400 Municipal Building</b>						
1-5-1400-1010	Municipal Building Salaries and Wages	1383.75	14360.60	18000	3639.40	20.22
1-5-1400-1031	Mun Bldg Redistributed Wages	25.63	1034.05	0	-1034.05	0.00
1-5-1400-1130	Mun Bldg Redistributed Benefits	3.43	91.13	0	-91.13	0.00
1-5-1400-1132	Municipal Building CPP	63.52	701.67	850	148.33	17.45
1-5-1400-1133	Municipal Building EI	30.61	342.39	400	57.61	14.40
1-5-1400-1134	Municipal Building OMERS	124.54	2211.85	1700	-511.85	-30.11
1-5-1400-1135	Municipal Building EHT	26.98	301.82	400	98.18	24.55
1-5-1400-1137	Municipal Building WSIB	51.06	571.14	700	128.86	18.41
1-5-1400-2111	Welcome Centre Utilities	2708.50	30813.02	30000	-813.02	-2.71
1-5-1400-2150	Building Repairs and Maintenance	0.00	1787.12	5000	3212.88	64.26
1-5-1400-2152	Mun Bldg Janitorial Supplies	10.15	844.43	1500	655.57	43.70
1-5-1400-2300	Mun Bldg Materials and Supplies	0.00	5420.76	4000	-1420.76	-35.52
1-5-1400-3040	Mun Bldg Contracted Services	175.00	2495.32	3600	1104.68	30.69
1-5-1400-5000	Municipal Taxes	0.00	10596.00	13000	2404.00	18.49
1-5-1400-5100	Leases and Land Use Permits	0.00	908.98	4500	3591.02	79.80
1-5-1400-5110	ONR Parking - Lease	0.00	0.00	2000	2000.00	100.00
<b>Total Municipal Building</b>		<b>4603.17</b>	<b>72480.28</b>	<b>85650</b>	<b>13169.72</b>	<b>15.38</b>
<b>1410 Train Station Utilities</b>						
1-5-1410-2107	Train Station Utilities	688.09	13178.57	15000	1821.43	12.14
<b>Total Train Station Utilities</b>		<b>688.09</b>	<b>13178.57</b>	<b>15000</b>	<b>1821.43</b>	<b>12.14</b>

**Budget Variance Report**

Fiscal Year : 2022    Period : 11  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
<b>Total Train Station Utilities</b>		<b>688.09</b>	<b>13178.57</b>	<b>15000</b>	<b>1821.43</b>	<b>12.14</b>
<b>2000 Marten River Fire</b>						
1-5-2000-1020	Marten River Fire Honorariums	2555.96	25562.62	30000	4437.38	14.79
1-5-2000-1135	Marten River Fire EHT	49.86	501.91	300	-201.91	-67.30
1-5-2000-1136	Marten River Fire VFIS	0.00	0.00	1750	1750.00	100.00
1-5-2000-1137	Marten River Fire WSIB	0.00	5558.40	9000	3441.60	38.24
1-5-2000-2100	Marten River Fire Travel	0.00	501.68	2500	1998.32	79.93
1-5-2000-2101	Marten River Fire Conference Expense	0.00	0.00	1500	1500.00	100.00
1-5-2000-2102	Marten River Fire Training Expense	0.00	-70.74	1500	1570.74	104.72
1-5-2000-2103	Marten River Fire Membership Fees	274.75	374.75	1000	625.25	62.53
1-5-2000-2110	Marten River Fire Telephone	142.28	5508.99	7000	1491.01	21.30
1-5-2000-2111	Marten River Fire Utilities	1206.12	10265.83	12000	1734.17	14.45
1-5-2000-2114	Marten River Fire Communications	0.00	1325.73	1500	174.27	11.62
1-5-2000-2115	Marten River Fire Office Supplies	0.00	551.87	1000	448.13	44.81
1-5-2000-2117	Marten River Fire Small Equipment Inspec	0.00	2512.10	4000	1487.90	37.20
1-5-2000-2118	Marten River Fire Small Equipment Purcha	0.00	115.16	10000	9884.84	98.85
1-5-2000-2119	Marten River Fire Small Equipment Repair	0.00	0.00	500	500.00	100.00
1-5-2000-2150	Marten River Fire Building Repairs and M	0.00	433.16	3500	3066.84	87.62
1-5-2000-2300	Marten River Fire Materials and Supplies	0.00	129.74	1200	1070.26	89.19
1-5-2000-2301	Marten River Fire Fire Prevention	0.00	262.08	1500	1237.92	82.53
1-5-2000-2305	Marten River H&S	0.00	27.42	0	-27.42	0.00
1-5-2000-2350	Marten River Fire Vehicle Operations	642.24	1617.78	2000	382.22	19.11
1-5-2000-2351	Marten River Fire Vehicle Repairs & Main	4087.56	4382.01	4000	-382.01	-9.55
1-5-2000-3040	Marten River Fire Contracted Services	67.71	1739.04	6000	4260.96	71.02
<b>Total Marten River Fire</b>		<b>9026.48</b>	<b>61299.53</b>	<b>101750</b>	<b>40450.47</b>	<b>39.75</b>
<b>2100 Temagami Fire</b>						
1-5-2100-1020	Temagami Fire Honorariums	5252.89	46276.16	45000	-1276.16	-2.84
1-5-2100-1031	Temagami Fire Redistributed Wages	0.00	136.50	0	-136.50	0.00
1-5-2100-1130	Temagami Fire Benefits	0.00	18.31	0	-18.31	0.00
1-5-2100-1135	Temagami Fire EHT	102.44	904.68	700	-204.68	-29.24
1-5-2100-1136	Temagami Fire VFIS	0.00	0.00	1750	1750.00	100.00
1-5-2100-1137	Temagami Fire WSIB	0.00	3643.84	5400	1756.16	32.52
1-5-2100-2100	Temagami Fire Travel	65.71	766.21	1200	433.79	36.15
1-5-2100-2102	Temagami Fire Training Expense	0.00	3516.68	8500	4983.32	58.63
1-5-2100-2103	Temagami Fire Membership Fees	274.75	274.75	500	225.25	45.05
1-5-2100-2109	Temagami Fire Natural Gas	275.91	2298.49	3200	901.51	28.17
1-5-2100-2110	Temagami Fire Telephone	305.98	5228.24	6000	771.76	12.86
1-5-2100-2111	Temagami Fire Utilities	150.51	1575.55	2000	424.45	21.22
1-5-2100-2114	Temagami Fire Communications	0.00	669.38	2200	1530.62	69.57
1-5-2100-2115	Temagami Fire Office Supplies	0.00	141.53	400	258.47	64.62
1-5-2100-2117	Temagami Fire Small Equipment Operations	93.61	2487.68	4000	1512.32	37.81
1-5-2100-2118	Temagami Fire Small Equipment Purchases	9.15	4486.91	8800	4313.09	49.13
1-5-2100-2122	Temagami Fire Public Education	99.72	1724.66	2500	775.34	31.01

**Budget Variance Report**

Fiscal Year : 2022    Period : 11  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-5-2100-2122	Temagami Fire Public Education	99.72	1724.66	2500	775.34	31.01
1-5-2100-2150	Temagami Fire Building Repairs and Maint	0.00	1142.59	600	-542.59	-90.43
1-5-2100-2152	Temagami Fire Janitorial Supplies	0.00	7.51	200	192.49	96.25
1-5-2100-2300	Temagami Fire Materials and Supplies	26.79	343.81	750	406.19	54.16
1-5-2100-2301	Temagami Fire Fire Prevention	0.00	816.01	2500	1683.99	67.36
1-5-2100-2305	Temagami Fire H&S	0.00	27.42	0	-27.42	0.00
1-5-2100-2350	Temagami Fire Vehicle Operations	510.41	4068.53	5000	931.47	18.63
1-5-2100-2351	Temagami Fire Vehicle Repairs & Maintena	563.55	13630.69	9500	-4130.69	-43.48
1-5-2100-2400	Temagami Fire Technology	135.09	1550.18	1800	249.82	13.88
1-5-2100-3040	Temagami Fire Contracted Services	0.00	4561.19	4700	138.81	2.95
1-5-2100-5000	Temagami Fire Utility Charges (taxes)	0.00	3303.92	3300	-3.92	-0.12
<b>Total Temagami Fire</b>		<b>7866.51</b>	<b>103601.42</b>	<b>120500</b>	<b>16898.58</b>	<b>14.02</b>
<b>2200 Police Services</b>						
1-5-2200-1020	Police Service Board Honorarium	300.00	300.00	300	0.00	0.00
1-5-2200-2100	Police Service Board Travel	0.00	1476.33	5900	4423.67	74.98
1-5-2200-2102	Police Service Board Training Expense	0.00	1373.76	2585	1211.24	46.86
1-5-2200-2103	Police Service Board Membership Fees	0.00	711.69	825	113.31	13.73
1-5-2200-2114	Police Service Board Communications	0.00	0.00	2000	2000.00	100.00
1-5-2200-2115	Police Service Board Office Supplies	0.00	0.00	300	300.00	100.00
1-5-2200-2133	Police Service Board Professional Fees	184.50	693.00	3240	2547.00	78.61
1-5-2200-3040	Local Police Services	31704.48	349286.60	382000	32713.40	8.56
1-5-2200-3041	Police RIDE Program	0.00	3778.06	6630	2851.94	43.02
<b>Total Police Services</b>		<b>32188.98</b>	<b>357619.44</b>	<b>403780</b>	<b>46160.56</b>	<b>11.43</b>
<b>2300 Animal Control</b>						
1-5-2300-1020	Animal Control Honorariums	0.00	0.00	1000	1000.00	100.00
1-5-2300-2300	Animal Control Materials and Supplies	0.00	60.03	1000	939.97	94.00
<b>Total Animal Control</b>		<b>0.00</b>	<b>60.03</b>	<b>2000</b>	<b>1939.97</b>	<b>97.00</b>
<b>2400 By-Law Enforcement</b>						
1-5-2400-1031	BLEO Redistributed Wages	0.00	0.00	1900	1900.00	100.00
1-5-2400-2100	BLEO Travel	0.00	2353.65	2500	146.35	5.85
1-5-2400-2300	BLEO Materials	45.49	1131.78	0	-1131.78	0.00
<b>Total By-Law Enforcement</b>		<b>45.49</b>	<b>3485.43</b>	<b>4400</b>	<b>914.57</b>	<b>20.79</b>
<b>2410 OPP 911 Call Centre</b>						
1-5-2410-2300	Materials and Supplies	0.00	0.00	600	600.00	100.00
1-5-2410-3040	OPP 911 Call Centre	0.00	0.00	1800	1800.00	100.00
<b>Total OPP 911 Call Centre</b>		<b>0.00</b>	<b>0.00</b>	<b>2400</b>	<b>2400.00</b>	<b>100.00</b>
<b>2500 Building Inspection</b>						
1-5-2500-1010	CBO Salaries and Wages	2719.41	36052.35	38000	1947.65	5.13
1-5-2500-1132	CBO CPP	94.81	1855.24	2000	144.76	7.24



**Budget Variance Report**

Fiscal Year : 2022    Period : 11  
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Budget Type : Budget Values - 5

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<b>EXPENSE</b>						
1-5-2500-1132	CBO CPP	94.81	1855.24	2000	144.76	7.24
1-5-2500-1133	CBO EI	59.22	804.92	1000	195.08	19.51
1-5-2500-1135	CBO EHT	52.20	765.62	800	34.38	4.30
1-5-2500-1137	CBO WSIB	98.78	1342.76	1500	157.24	10.48
1-5-2500-2100	CBO Travel	0.00	0.00	12000	12000.00	100.00
1-5-2500-2102	CBO Training Expense	0.00	0.00	6000	6000.00	100.00
1-5-2500-2103	CBO Membership Fees	0.00	492.90	600	107.10	17.85
1-5-2500-2110	CBO Telephone	50.88	1472.30	2000	527.70	26.39
1-5-2500-2115	CBO Office Supplies	0.00	0.00	1000	1000.00	100.00
1-5-2500-2119	CBO Small Tools and Equipment	0.00	0.00	500	500.00	100.00
1-5-2500-2300	CBO Materials and Supplies	0.00	207.83	500	292.17	58.43
1-5-2500-2480	CBO Other	0.00	585.12	0	-585.12	0.00
1-5-2500-2513	CBO Snowmobile Expense	0.00	0.00	2500	2500.00	100.00
1-5-2500-3040	CBO Contracted Services	0.00	54731.66	50000	-4731.66	-9.46
<b>Total Building Inspection</b>		<b>3075.30</b>	<b>98310.70</b>	<b>118400</b>	<b>20089.30</b>	<b>16.97</b>
<b>2900 Emergency Management</b>						
1-5-2900-2300	Em Manange Materials and Supplies	0.00	1420.54	4000	2579.46	64.49
1-5-2900-7400	Fire Pump Subsidy	0.00	800.00	4000	3200.00	80.00
<b>Total Emergency Management</b>		<b>0.00</b>	<b>2220.54</b>	<b>8000</b>	<b>5779.46</b>	<b>72.24</b>
<b>3100 Public Works</b>						
1-5-3100-1010	Public Works Salaries and Wages	25516.62	271006.83	320000	48993.17	15.31
1-5-3100-1130	Public Works Benefits	0.00	698.09	750	51.91	6.92
1-5-3100-1132	Public Works CPP	1074.91	14107.90	14706	598.10	4.07
1-5-3100-1133	Public Works EI	434.55	5528.53	5634	105.47	1.87
1-5-3100-1134	Public Works OMERS	3184.19	35294.53	39200	3905.47	9.96
1-5-3100-1135	Public Works EHT	560.37	5113.04	5124	10.96	0.21
1-5-3100-1136	Public Works Group Benefits	3728.44	58251.86	53500	-4751.86	-8.88
1-5-3100-1137	Public Works WSIB	1060.38	10087.81	11761	1673.19	14.23
1-5-3100-2102	PW Training Expense	3599.26	11021.75	10000	-1021.75	-10.22
1-5-3100-2109	PW Natural Gas	511.61	4669.05	4200	-469.05	-11.17
1-5-3100-2110	PW Telephone	1009.74	9353.75	10400	1046.25	10.06
1-5-3100-2111	PW Utilities	182.76	5006.25	7000	1993.75	28.48
1-5-3100-2112	PW Courier/Freight	0.00	287.48	200	-87.48	-43.74
1-5-3100-2114	PW Communications	186.91	2448.16	3500	1051.84	30.05
1-5-3100-2117	PW Small Equipment Operations	67.03	1406.27	800	-606.27	-75.78
1-5-3100-2119	PW Small Tools and Equipment	445.52	2325.27	3500	1174.73	33.56
1-5-3100-2121	PW Advertising	0.00	75.26	200	124.74	62.37
1-5-3100-2300	PW Materials and Supplies	2047.01	7758.40	15000	7241.60	48.28
1-5-3100-2305	PW Health and Safety	0.00	975.61	2800	1824.39	65.16
1-5-3100-2400	PW Technology	390.91	4485.76	3600	-885.76	-24.60
1-5-3100-3040	PW Contracted Services	1827.18	11681.77	14000	2318.23	16.56
1-5-3100-5000	PW Utility Charges (taxes)	0.00	2361.20	5400	3038.80	56.27
<b>Total Public Works</b>		<b>45827.39</b>	<b>463944.57</b>	<b>531275</b>	<b>67330.43</b>	<b>12.67</b>

**MUNICIPALITY OF TEMAGAMI**  
**Budget Variance Report**

Fiscal Year : 2022 Period : 11  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
<b>Total Public Works</b>		<b>45827.39</b>	<b>463944.57</b>	<b>531275</b>	<b>67330.43</b>	<b>12.67</b>
<b>3120 Paved Roads Maintenance</b>						
1-5-3120-1031	PW Paved Roads Redistributed Wages	430.37	4375.16	10000	5624.84	56.25
1-5-3120-1130	PW Paved Redistributed Benefits	57.74	586.59	1500	913.41	60.89
1-5-3120-2480	PW Patching	5605.10	5605.10	20000	14394.90	71.97
<b>Total Paved Roads Maintenance</b>		<b>6093.21</b>	<b>10566.85</b>	<b>31500</b>	<b>20933.15</b>	<b>66.45</b>
<b>3121 Paved Roads Winter Maintenance</b>						
1-5-3121-1031	PW Paved WM Redistributed Wages	0.00	18327.62	15000	-3327.62	-22.18
1-5-3121-1130	PW Paved WM Redistributed Benefits	0.00	2456.51	2250	-206.51	-9.18
1-5-3121-2300	PW Paved Road WM Materials and Supplies	0.00	12253.04	11000	-1253.04	-11.39
1-5-3121-3040	PW Paved Road WM Contracted Services	0.00	8346.87	10000	1653.13	16.53
<b>Total Paved Roads Winter Maintenance</b>		<b>0.00</b>	<b>41384.04</b>	<b>38250</b>	<b>-3134.04</b>	<b>-8.19</b>
<b>3123 Unpaved Road Winter Maintenance</b>						
1-5-3123-2300	PW Unpaved Road WM Materials and Supplie	0.00	9631.46	0	-9631.46	0.00
<b>Total Unpaved Road Winter Maintenance</b>		<b>0.00</b>	<b>9631.46</b>	<b>0</b>	<b>-9631.46</b>	<b>0.00</b>
<b>3130 Unpaved Road Maintenance</b>						
1-5-3130-1031	PW Unpaved Roads Redistributed Wages	2988.78	27510.02	13000	-14510.02	-111.62
1-5-3130-1130	PW Unpaved Roads Redistributed Benefits	401.10	3540.01	1950	-1590.01	-81.54
1-5-3130-2300	PW Unpaved Road Materials	0.00	20293.04	0	-20293.04	0.00
<b>Total Unpaved Road Maintenance</b>		<b>3389.88</b>	<b>51343.07</b>	<b>14950</b>	<b>-36393.07</b>	<b>-243.43</b>
<b>3131 Unpaved Road Winter Maintenance</b>						
1-5-3131-1031	PW Unpaved Road WM Redistributed Wages	113.56	13633.57	14000	366.43	2.62
1-5-3131-1130	PW Unpaved Road WM Redistributed Benefit	15.25	1825.34	2100	274.66	13.08
1-5-3131-2300	PW Unpaved Road WM Materials and Supplie	0.00	0.00	18000	18000.00	100.00
1-5-3131-3040	PW Unpaved Road WM Contracted Services	0.00	0.00	8000	8000.00	100.00
<b>Total Unpaved Road Winter Maintenance</b>		<b>128.81</b>	<b>15458.91</b>	<b>42100</b>	<b>26641.09</b>	<b>63.28</b>
<b>3140 Mine Road Maintenance</b>						
1-5-3140-1031	PW Mine Road Redistributed Wages	1960.07	12700.82	14000	1299.18	9.28
1-5-3140-1130	PW Mine Road Redistributed Benefits	263.02	1689.63	2100	410.37	19.54
1-5-3140-2300	PW Mine Road Materials	0.00	34056.08	0	-34056.08	0.00
<b>Total Mine Road Maintenance</b>		<b>2223.09</b>	<b>48446.53</b>	<b>16100</b>	<b>-32346.53</b>	<b>-200.91</b>
<b>3141 Mine Road Winter Maintenance</b>						
1-5-3141-1031	PW Mine Road WM Redistributed Wages	0.00	5403.52	6500	1096.48	16.87
1-5-3141-1130	PW Mine Road WM Redistributed Benefits	0.00	668.09	975	306.91	31.48
1-5-3141-2300	PW Mine Road WM Materials and Supplies	0.00	3289.78	33000	29710.22	90.03
1-5-3141-3040	PW Mine Road WM Contracted Services	0.00	0.00	9500	9500.00	100.00
<b>Total Mine Road Winter Maintenance</b>		<b>0.00</b>	<b>9361.39</b>	<b>49975</b>	<b>40613.61</b>	<b>81.27</b>

**Budget Variance Report**

Fiscal Year : 2022    Period : 11  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
<b>Total Mine Road Winter Maintenance</b>		<b>0.00</b>	<b>9361.39</b>	<b>49975</b>	<b>40613.61</b>	<b>81.27</b>
<b>3210 Rabbit Lake Access Point</b>						
1-5-3210-1031	PW Rabbit Lake Access Point Redistribute	85.17	592.10	500	-92.10	-18.42
1-5-3210-1130	PW Rabbit Lake Access Point Redistribute	11.43	79.34	75	-4.34	-5.79
<b>Total Rabbit Lake Access Point</b>		<b>96.60</b>	<b>671.44</b>	<b>575</b>	<b>-96.44</b>	<b>-16.77</b>
<b>3220 Cassels Access Point</b>						
1-5-3220-1031	PW Cassels Access Point Redistributed Wa	243.00	832.99	1000	167.01	16.70
1-5-3220-1130	PW Cassells Access Point Redistributed B	32.57	111.66	150	38.34	25.56
<b>Total Cassels Access Point</b>		<b>275.57</b>	<b>944.65</b>	<b>1150</b>	<b>205.35</b>	<b>17.86</b>
<b>3230 Net Lake Access Point</b>						
1-5-3230-1031	PW Net Lake Access Point Redistributed W	54.02	1425.45	500	-925.45	-185.09
1-5-3230-1130	PW Net Lake Access Point Redistributed B	7.24	190.99	75	-115.99	-154.65
<b>Total Net Lake Access Point</b>		<b>61.26</b>	<b>1616.44</b>	<b>575</b>	<b>-1041.44</b>	<b>-181.12</b>
<b>3240 Mine Access Point</b>						
1-5-3240-1031	PW Mine Access Point Redistributed Wages	162.06	2062.66	4000	1937.34	48.43
1-5-3240-1130	PW Mine Access Point Redistributed Benef	21.73	276.88	600	323.12	53.85
1-5-3240-2300	PW Mine Access Materials and Supplies	2258.85	4657.35	11500	6842.65	59.50
<b>Total Mine Access Point</b>		<b>2442.64</b>	<b>6996.89</b>	<b>16100</b>	<b>9103.11</b>	<b>56.54</b>
<b>3250 Dock Maintenance</b>						
1-5-3250-2512	PW Dock Maintenance	15.31	58.25	2000	1941.75	97.09
<b>Total Dock Maintenance</b>		<b>15.31</b>	<b>58.25</b>	<b>2000</b>	<b>1941.75</b>	<b>97.09</b>
<b>3260 Navigational Aid</b>						
1-5-3260-2300	Navigational Aid Materials and Supplies	0.00	1114.27	1000	-114.27	-11.43
1-5-3260-3040	Navigational Aid Contracted Services	599.70	7196.40	8100	903.60	11.16
<b>Total Navigational Aid</b>		<b>599.70</b>	<b>8310.67</b>	<b>9100</b>	<b>789.33</b>	<b>8.67</b>
<b>3510 PW Grader</b>						
1-5-3510-2360	PW Grader Operations	2127.88	21391.58	18200	-3191.58	-17.54
1-5-3510-2361	PW Grader Maintenance and Repairs	5617.49	11096.23	17000	5903.77	34.73
1-5-3510-7201	PW Grader LTD Interest	853.92	4130.71	4500	369.29	8.21
1-5-3510-7204	PW Grader LTD Principal	3207.18	35278.98	38486	3207.02	8.33
<b>Total PW Grader</b>		<b>11806.47</b>	<b>71897.50</b>	<b>78186</b>	<b>6288.50</b>	<b>8.04</b>
<b>3520 Pw Loader</b>						
1-5-3520-2360	PW Loader Operations	1063.93	10700.24	9750	-950.24	-9.75
1-5-3520-2361	PW Loader Maintenance and Repairs	2356.36	13757.40	5000	-8757.40	-175.15
<b>Total Pw Loader</b>		<b>3420.29</b>	<b>24457.64</b>	<b>14750</b>	<b>-9707.64</b>	<b>66.71</b>

**Budget Variance Report**

Fiscal Year : 2022    Period : 11  
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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
<b>Total Pw Loader</b>		<b>3420.29</b>	<b>24457.64</b>	<b>14750</b>	<b>-9707.64</b>	<b>-65.81</b>
<b>3530 PW Dozer</b>						
1-5-3530-2360	PW Dozer Operations	1063.91	10700.24	9100	-1600.24	-17.59
1-5-3530-2361	PW Dozer Maintenance and Repairs	0.00	27979.84	25000	-2979.84	-11.92
<b>Total PW Dozer</b>		<b>1063.91</b>	<b>38680.08</b>	<b>34100</b>	<b>-4580.08</b>	<b>-13.43</b>
<b>3540 PW Large Truck</b>						
1-5-3540-2350	PW Large Truck Operations	8094.39	35957.08	32500	-3457.08	-10.64
1-5-3540-2351	PW Large Truck Maintenance and Repairs	11760.61	33764.94	44000	10235.06	23.26
1-5-3540-7201	PW Large Truck LTD Interest	650.42	7269.68	3500	-3769.68	-107.71
1-5-3540-7204	PW Large Truck LTD Principal	2350.54	25855.94	28206	2350.06	8.33
<b>Total PW Large Truck</b>		<b>22855.96</b>	<b>102847.64</b>	<b>108206</b>	<b>5358.36</b>	<b>4.95</b>
<b>3550 PW Small Truck Maintenance and Repairs</b>						
1-5-3550-2350	PW Small Truck Operations	1310.41	10463.89	13000	2536.11	19.51
1-5-3550-2351	PW Small Truck Maintenance and Repairs	3405.51	5982.56	10000	4017.44	40.17
<b>Total PW Small Truck Maintenance and Repairs</b>		<b>4715.92</b>	<b>16446.45</b>	<b>23000</b>	<b>6553.55</b>	<b>28.49</b>
<b>3600 Town Streetlight</b>						
1-5-3600-2111	PW Town Streetlight Utilities	992.81	6496.91	7000	503.09	7.19
1-5-3600-3040	PW Town Streetlight Contracted Services	473.18	3846.53	5000	1153.47	23.07
<b>Total Town Streetlight</b>		<b>1465.99</b>	<b>10343.44</b>	<b>12000</b>	<b>1656.56</b>	<b>13.80</b>
<b>3620 Cassels Streetlight</b>						
1-5-3620-2111	PW Cassels Lake Streetlights Utilities	0.00	0.00	250	250.00	100.00
<b>Total Cassels Streetlight</b>		<b>0.00</b>	<b>0.00</b>	<b>250</b>	<b>250.00</b>	<b>100.00</b>
<b>3640 Mine Access Streetlight</b>						
1-5-3640-2111	PW Mine Access Utilities	312.24	3150.27	3000	-150.27	-5.01
1-5-3640-3040	PW Mine Access Streetlight Contracted Se	0.00	30.53	1000	969.47	96.95
<b>Total Mine Access Streetlight</b>		<b>312.24</b>	<b>3180.80</b>	<b>4000</b>	<b>819.20</b>	<b>20.48</b>
<b>3900 Crossing Guard</b>						
1-5-3900-1020	Crossing Guard Honorarium	747.84	6483.81	6600	116.19	1.76
1-5-3900-2300	Crossing Guard Materials and Supplies	0.00	32.59	1000	967.41	96.74
<b>Total Crossing Guard</b>		<b>747.84</b>	<b>6516.40</b>	<b>7600</b>	<b>1083.60</b>	<b>14.26</b>
<b>4100 North Sewer Treatment</b>						
1-5-4100-1031	Sewer North Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4100-1130	Sewer North Redistributed Benefits	0.00	0.00	75	75.00	100.00
1-5-4100-2110	Sewer North Telephone	71.92	833.78	1000	166.22	16.62
1-5-4100-2300	Sewer North Materials and Supplies	0.00	142.54	5000	4857.46	97.45
1-5-4100-3040	Sewer North Contracted Services	8124.64	62597.64	60000	-2597.64	-4.33

**MUNICIPALITY OF TEMAGAMI**  
**Budget Variance Report**

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Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-5-4100-3040	Sewer North Contracted Services	8124.64	62597.64	60000	-2597.64	-4.33
<b>Total North Sewer Treatment</b>		<b>8196.56</b>	<b>63573.96</b>	<b>66575</b>	<b>3001.04</b>	<b>4.51</b>
<b>4102 North Sewer Breaks</b>						
1-5-4102-1031	Sewer North Breaks Redistributed Wages	0.00	0.00	1000	1000.00	100.00
1-5-4102-1130	Sewer North BreaksRedistributed Benefits	0.00	0.00	150	150.00	100.00
<b>Total North Sewer Breaks</b>		<b>0.00</b>	<b>0.00</b>	<b>1150</b>	<b>1150.00</b>	<b>100.00</b>
<b>4103 North Sewer Shut Off</b>						
1-5-4103-1031	Sewer North Shut Off Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4103-1130	Sewer North Shut OffRedistributed Benefi	0.00	0.00	75	75.00	100.00
<b>Total North Sewer Shut Off</b>		<b>0.00</b>	<b>0.00</b>	<b>575</b>	<b>575.00</b>	<b>100.00</b>
<b>4150 South Sewer Treatment</b>						
1-5-4150-1031	Sewer South Redistributed Wages	0.00	0.00	1000	1000.00	100.00
1-5-4150-1130	Sewer South Redistributed Benefits	0.00	0.00	150	150.00	100.00
1-5-4150-2110	Sewer South Telephone	71.92	734.44	850	115.56	13.60
1-5-4150-2300	Sewer South Materials and Supplies	94.78	1274.46	2000	725.54	36.28
1-5-4150-3040	Sewer South Contracted Services	5101.99	52711.58	50000	-2711.58	-5.42
<b>Total South Sewer Treatment</b>		<b>5268.69</b>	<b>54720.48</b>	<b>54000</b>	<b>-720.48</b>	<b>-1.33</b>
<b>4152 South Sewer Breaks</b>						
1-5-4152-1031	Sewer South Breaks Redistributed Wages	0.00	0.00	1000	1000.00	100.00
1-5-4152-1130	Sewer South Breaks Redistributed Benefit	0.00	0.00	150	150.00	100.00
<b>Total South Sewer Breaks</b>		<b>0.00</b>	<b>0.00</b>	<b>1150</b>	<b>1150.00</b>	<b>100.00</b>
<b>4153 South Sewer Shut Off</b>						
1-5-4153-1031	Sewer South Shut Off Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4153-1130	Sewer South Shut OffRedistributed Benefi	0.00	0.00	75	75.00	100.00
<b>Total South Sewer Shut Off</b>		<b>0.00</b>	<b>0.00</b>	<b>575</b>	<b>575.00</b>	<b>100.00</b>
<b>4200 Grinder Pumps</b>						
1-5-4200-1031	Grinder Pump Redistributed Wages	164.82	7014.68	7500	485.32	6.47
1-5-4200-1130	Grinder Pump Redistributed Benefits	22.11	940.80	1125	184.20	16.37
1-5-4200-2300	Grinder Pump Materials and Supplies	4160.86	25977.41	25000	-977.41	-3.91
1-5-4200-3040	Grinder Pump Contracted Services	0.00	2723.54	10000	7276.46	72.76
<b>Total Grinder Pumps</b>		<b>4347.79</b>	<b>36656.43</b>	<b>43625</b>	<b>6968.57</b>	<b>15.97</b>
<b>4300 North Water Treatment</b>						
1-5-4300-1031	Water North Redistributed Wages	0.00	109.20	500	390.80	78.16
1-5-4300-1130	Water North Redistributed Benefits	0.00	14.66	75	60.34	80.45
1-5-4300-2110	Water North Telephone	381.32	2472.56	3000	527.44	17.58
1-5-4300-2111	Water North Utilities	0.00	7968.44	0	-7968.44	0.00
1-5-4300-2300	Water North Materials and Supplies	973.09	2557.08	15000	12442.92	82.95

**Budget Variance Report**

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<b>EXPENSE</b>						
1-5-4300-2300	Water North Materials and Supplies	973.09	2557.08	15000	12442.92	82.95
1-5-4300-3040	Water North Contracted Services	10988.45	121355.65	145900	24544.35	16.82
<b>Total North Water Treatment</b>		<b>12342.86</b>	<b>134477.59</b>	<b>164475</b>	<b>29997.41</b>	<b>18.24</b>
<b>4302 North Water Breaks</b>						
1-5-4302-1031	Water North Break Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4302-1130	Water North Break Redistributed Benefits	0.00	0.00	75	75.00	100.00
<b>Total North Water Breaks</b>		<b>0.00</b>	<b>0.00</b>	<b>575</b>	<b>575.00</b>	<b>100.00</b>
<b>4303 North Water Shut Off</b>						
1-5-4303-1031	Water North Shut Off Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4303-1130	Water North Shut Off Redistributed Benef	0.00	0.00	75	75.00	100.00
<b>Total North Water Shut Off</b>		<b>0.00</b>	<b>0.00</b>	<b>575</b>	<b>575.00</b>	<b>100.00</b>
<b>4350 South Water Treatment</b>						
1-5-4350-1031	Water South Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4350-1130	Water South Redistributed Benefits	0.00	0.00	75	75.00	100.00
1-5-4350-2110	Water South Telephone	0.00	0.00	500	500.00	100.00
1-5-4350-2111	Water South Utilities	4851.61	50686.14	62000	11313.86	18.25
1-5-4350-2300	Water South Materials and Supplies	973.09	2568.24	15000	12431.76	82.88
1-5-4350-3040	Water South Contracted Services	10923.99	130112.90	151300	21187.10	14.00
<b>Total South Water Treatment</b>		<b>16748.69</b>	<b>183367.28</b>	<b>229375</b>	<b>46007.72</b>	<b>20.06</b>
<b>4352 South Water Breaks</b>						
1-5-4352-1031	Water South Break Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4352-1130	Water South Break Redistributed Benefits	0.00	0.00	75	75.00	100.00
<b>Total South Water Breaks</b>		<b>0.00</b>	<b>0.00</b>	<b>575</b>	<b>575.00</b>	<b>100.00</b>
<b>4353 South Water Shut Off</b>						
1-5-4353-1031	Water South Shut Off Redistributed Wages	0.00	25.94	500	474.06	94.81
1-5-4353-1130	Water South Shut Off Redistributed Benef	0.00	3.46	75	71.54	95.39
<b>Total South Water Shut Off</b>		<b>0.00</b>	<b>29.40</b>	<b>575</b>	<b>545.60</b>	<b>94.89</b>
<b>4400 Waste Collection</b>						
1-5-4400-1031	Waste Collection Redistributed Wages	959.00	12437.70	16000	3562.30	22.26
1-5-4400-1130	Waste Collection Redistributed Benefits	128.62	1595.02	2400	804.98	33.54
1-5-4400-2300	Waste Collection Materials and Supplies	26.32	243.66	500	256.34	51.27
1-5-4400-2350	Waste Collection Vehicle Operations	1794.39	10565.57	5000	-5565.57	-111.31
1-5-4400-2351	Waste Collection Vehicle Repairs & Mainte	0.00	4451.73	5000	548.27	10.97
<b>Total Waste Collection</b>		<b>2908.33</b>	<b>29293.68</b>	<b>28900</b>	<b>-393.68</b>	<b>-1.36</b>
<b>4500 Strathy Lanfill</b>						
1-5-4500-1010	Strathy Salary and Wages	2582.53	21543.62	24036	2492.38	10.37
1-5-4500-1031	Strathy Landfill Redistributed Wages	559.52	6517.85	6500	-17.85	-0.27

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<b>EXPENSE</b>						
1-5-4500-1031	Strathy Landfill Redistributed Wages	559.52	6517.85	6500	-17.85	-0.27
1-5-4500-1130	Strathy Landfill Redistributed Benefits	75.13	942.71	975	32.29	3.31
1-5-4500-1132	Strathy CPP	126.32	1092.47	1200	107.53	8.96
1-5-4500-1133	Strathy EI	57.12	502.01	362	-140.01	-38.68
1-5-4500-1135	Strathy EHT	50.37	427.74	468	40.26	8.60
1-5-4500-1137	Strathy WSIB	95.31	870.14	887	16.86	1.90
1-5-4500-2300	Strathy Landfill Materials and Supplies	598.96	3660.55	500	-3160.55	-632.11
1-5-4500-2485	Strathy Landfill Monitoring Costs and An	192.07	3027.70	2500	-527.70	-21.11
1-5-4500-3040	Strathy Landfill Contracted Services	616.93	2183.53	0	-2183.53	0.00
<b>Total Strathy Lanfill</b>		<b>4954.26</b>	<b>40768.32</b>	<b>37428</b>	<b>-3340.32</b>	<b>-8.92</b>
<b>4510 Sisk Landfill</b>						
1-5-4510-1010	Sisk Salary and Wages	2125.75	18724.61	21632	2907.39	13.44
1-5-4510-1031	Sisk Landfill Redistributed Wages	0.00	3365.72	5000	1634.28	32.69
1-5-4510-1130	Sisk Landfill Redistributed Benefits	0.00	463.04	750	286.96	38.26
1-5-4510-1132	Sisk CPP	103.68	953.09	1080	126.91	11.75
1-5-4510-1133	Sisk EI	47.00	409.85	325	-84.85	-26.11
1-5-4510-1135	Sisk EHT	41.45	375.34	422	46.66	11.06
1-5-4510-1137	Sisk WSIB	78.43	648.53	799	150.47	18.83
1-5-4510-2300	Sisk Landfill Materials and Supplies	598.95	3611.83	500	-3111.83	-622.37
1-5-4510-2485	Sisk Landfill Monitoring Costs and Annua	117.02	6486.27	10000	3513.73	35.14
1-5-4510-3040	Sisk Landfill Contracted Services	1750.28	5930.63	0	-5930.63	0.00
<b>Total Sisk Landfill</b>		<b>4862.56</b>	<b>40968.91</b>	<b>40508</b>	<b>-460.91</b>	<b>-1.14</b>
<b>4520 Brigg Landfill</b>						
1-5-4520-1031	Brigg Landfill Redistributed Wages	474.69	3740.24	4200	459.76	10.95
1-5-4520-1130	Brigg Landfill Redistributed Benefits	63.61	493.19	630	136.81	21.72
1-5-4520-2300	Brigg Landfill Materials and Supplies	6.09	3140.12	1000	-2140.12	-214.01
1-5-4520-2485	Brigg Landfill Monitoring Costs and Annu	351.07	7129.23	12000	4870.77	40.59
1-5-4520-3040	Brigg Landfill Contracted Services	5289.74	53457.36	151500	98042.64	64.71
<b>Total Brigg Landfill</b>		<b>6185.20</b>	<b>67960.14</b>	<b>169330</b>	<b>101369.86</b>	<b>59.87</b>
<b>4540 Mine Access Transfer Station</b>						
1-5-4540-3040	Mine Access Transfer Contracted Services	2169.52	21206.80	12000	-9206.80	-76.72
<b>Total Mine Access Transfer Station</b>		<b>2169.52</b>	<b>21206.80</b>	<b>12000</b>	<b>-9206.80</b>	<b>-76.72</b>
<b>4550 Welcome Centre Transfer Station</b>						
1-5-4550-3040	Welcome Centre Transfer Contracted Servi	1029.81	10896.46	10000	-896.46	-8.96
<b>Total Welcome Centre Transfer Station</b>		<b>1029.81</b>	<b>10896.46</b>	<b>10000</b>	<b>-896.46</b>	<b>-8.96</b>
<b>4600 Strathy Recycling</b>						
1-5-4600-3040	Strathy Recycling Contracted Services	5991.21	66131.15	80000	13868.85	17.34
<b>Total Strathy Recycling</b>		<b>5991.21</b>	<b>66131.15</b>	<b>80000</b>	<b>13868.85</b>	<b>17.34</b>

**Budget Variance Report**

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<b>EXPENSE</b>						
<b>Total Strathy Recycling</b>		<b>5991.21</b>	<b>66131.15</b>	<b>80000</b>	<b>13868.85</b>	<b>17.34</b>
<b>4610 Sisk Recycling</b>						
1-5-4610-3040	Sisk Recycling Contracted Services	313.42	2578.61	5000	2421.39	48.43
<b>Total Sisk Recycling</b>		<b>313.42</b>	<b>2578.61</b>	<b>5000</b>	<b>2421.39</b>	<b>48.43</b>
<b>4640 Mine Landing Recycling</b>						
1-5-4640-3040	Mine Landing Recycling Contracted Servic	488.45	5152.39	6000	847.61	14.13
<b>Total Mine Landing Recycling</b>		<b>488.45</b>	<b>5152.39</b>	<b>6000</b>	<b>847.61</b>	<b>14.13</b>
<b>4660 Recycling Bins</b>						
1-5-4660-2204	R&D Recycle - Bin Rental	152.64	1491.28	2500	1008.72	40.35
<b>Total Recycling Bins</b>		<b>152.64</b>	<b>1491.28</b>	<b>2500</b>	<b>1008.72</b>	<b>40.35</b>
<b>4700 Waste Hazardous Material North Bay</b>						
1-5-4700-2450	Waste Hazardous Material North Bay	0.00	1856.00	3000	1144.00	38.13
<b>Total Waste Hazardous Material North Bay</b>		<b>0.00</b>	<b>1856.00</b>	<b>3000</b>	<b>1144.00</b>	<b>38.13</b>
<b>4800 Environmental Other</b>						
1-5-4800-3040	Waste Management Master Plan	0.00	8635.19	0	-8635.19	0.00
<b>Total Environmental Other</b>		<b>0.00</b>	<b>8635.19</b>	<b>0</b>	<b>-8635.19</b>	<b>0.00</b>
<b>5100 Public Health Services</b>						
1-5-5100-2402	Public Health Services	0.00	42721.48	42800	78.52	0.18
<b>Total Public Health Services</b>		<b>0.00</b>	<b>42721.48</b>	<b>42800</b>	<b>78.52</b>	<b>0.18</b>
<b>5200 Ambulance</b>						
1-5-5200-1010	Ambulance SPC Supervisor	1978.65	78168.06	87000	8831.94	10.15
1-5-5200-1017	Ambulance SPH Full Time	5830.52	68655.98	70000	1344.02	1.92
1-5-5200-1018	Ambulance SPH Part Time	16134.89	233266.99	135000	-98266.99	-72.79
1-5-5200-1019	Ambulance Shift/Weekend Premium	273.75	2604.10	3300	695.90	21.09
1-5-5200-1021	Ambulance Shift OT	1158.02	7270.75	5600	-1670.75	-29.83
1-5-5200-1022	Ambulance Stand By	6548.50	76426.50	88000	11573.50	13.15
1-5-5200-1023	Ambulance Call Back	4704.96	43298.73	38000	-5298.73	-13.94
1-5-5200-1024	Ambulance Stat Holiday taken	1055.28	2333.44	2800	466.56	16.66
1-5-5200-1026	Ambulance Vacation Pay	2621.40	32227.13	19800	-12427.13	-62.76
1-5-5200-1027	Ambulance Sick Pay	0.00	20797.63	15000	-5797.63	-38.65
1-5-5200-1028	Ambulance EHS approved training	0.00	428.33	7000	6571.67	93.88
1-5-5200-1055	Ambulance Uniforms	0.00	270.16	1200	929.84	77.49
1-5-5200-1132	Ambulance Benefits - CPP	770.55	22864.60	19300	-3564.60	-18.47
1-5-5200-1133	Ambulance Benefits - EI	349.64	9681.88	10000	318.12	3.18
1-5-5200-1134	Ambulance Benefits - OMERS	2524.08	32546.89	39500	6953.11	17.60
1-5-5200-1135	Ambulance Benefits - EHT	896.43	11282.30	10000	-1282.30	-12.82
1-5-5200-1136	Ambulance Benefits - Group Plan	0.00	16099.30	22000	5900.70	26.82



**Budget Variance Report**

Fiscal Year : 2022    Period : 11  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-5-5200-1136	Ambulance Benefits - Group Plan	0.00	16099.30	22000	5900.70	26.82
1-5-5200-1137	Ambulance Benefits - WSIB	876.84	19929.71	17000	-2929.71	-17.23
1-5-5200-1138	Ambulance Benefits - In Lieu of Benefits	0.00	11219.95	0	-11219.95	0.00
1-5-5200-2050	Ambulance Furniture	0.00	712.27	1000	287.73	28.77
1-5-5200-2090	Ambulance Meal Allowance	441.27	1889.57	1100	-789.57	-71.78
1-5-5200-2100	Ambulance Travel	0.00	274.66	1700	1425.34	83.84
1-5-5200-2106	Ambulance Cell phone	64.38	707.91	1000	292.09	29.21
1-5-5200-2111	Ambulance Utilities	332.33	8390.86	11000	2609.14	23.72
1-5-5200-2114	Ambulance Telephone	467.79	3378.79	4000	621.21	15.53
1-5-5200-2115	Ambulance Office Supplies & Equipment	0.00	472.58	1300	827.42	63.65
1-5-5200-2117	Ambulance Oxygen	602.97	3465.38	3000	-465.38	-15.51
1-5-5200-2119	Ambulance Other Supplies & Equipment	0.00	101.37	500	398.63	79.73
1-5-5200-2133	Ambulance Professional Fees	0.00	17775.19	43000	25224.81	58.66
1-5-5200-2134	Ambulance Management Fees	0.00	14500.02	30000	15499.98	51.67
1-5-5200-2136	Ambulance Other Services and Rentals EXP	0.00	0.00	2000	2000.00	100.00
1-5-5200-2150	Ambulance Building Maintenance	0.00	1611.33	1900	288.67	15.19
1-5-5200-2152	Ambulance Cleaning Supplies & Equipment	26.43	623.86	1000	376.14	37.61
1-5-5200-2300	Ambulance Medical Materials & Supplies	0.00	1029.91	3200	2170.09	67.82
1-5-5200-2350	Ambulance Gas Oil Fluid Minor Vehicle Re	472.01	8044.22	7500	-544.22	-7.26
1-5-5200-2400	Ambulance Computer Communications Equip	473.27	5430.86	4000	-1430.86	-35.77
1-5-5200-3040	Ambulance Contracted Services	0.00	127.20	0	-127.20	0.00
1-5-5200-3116	Ambulance Insurance	5290.00	5290.00	6000	710.00	11.83
1-5-5200-3120	Ambulance Administration	1100.00	12100.00	13200	1100.00	8.33
1-5-5200-5000	Ambulance Water Sewer Grinder Garbage	0.00	2042.84	2600	557.16	21.43
1-5-5200-5100	Ambulance Building Rental	1676.00	18436.00	20112	1676.00	8.33
<b>Total Ambulance</b>		<b>56669.96</b>	<b>795777.25</b>	<b>749612</b>	<b>-46165.25</b>	<b>-6.16</b>
<b>5300 Cemetery</b>						
1-5-5300-1010	Cemetery Salaries and Wages	120.24	3895.92	4500	604.08	13.42
1-5-5300-1031	Cemetery Redistributed Wages	0.00	460.99	500	39.01	7.80
1-5-5300-1130	Cemetery Redistributed Benefits	9.44	454.30	0	-454.30	0.00
1-5-5300-2150	Cemetery Repairs & Maintenance	0.00	201.93	0	-201.93	0.00
1-5-5300-2300	Cemetery Materials and Supplies	187.29	1867.56	5000	3132.44	62.65
1-5-5300-3040	Cemetery Contracted Services	0.00	0.00	500	500.00	100.00
<b>Total Cemetery</b>		<b>316.97</b>	<b>6880.70</b>	<b>10500</b>	<b>3619.30</b>	<b>34.47</b>
<b>6100 Local Services Realignment</b>						
1-5-6100-7400	Local Services Realignment	82379.24	906171.64	988551	82379.36	8.33
<b>Total Local Services Realignment</b>		<b>82379.24</b>	<b>906171.64</b>	<b>988551</b>	<b>82379.36</b>	<b>8.33</b>
<b>6200 Au Chateau</b>						
1-5-6200-7400	Au Chateau	0.00	0.00	449711	449711.00	100.00
<b>Total Au Chateau</b>		<b>0.00</b>	<b>0.00</b>	<b>449711</b>	<b>449711.00</b>	<b>100.00</b>

**Budget Variance Report**

Fiscal Year : 2022    Period : 11  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
<b>Total Au Chateau</b>		<b>0.00</b>	<b>0.00</b>	<b>449711</b>	<b>449711.00</b>	<b>100.00</b>
<b>7100 Parks and Recreation</b>						
1-5-7100-1010	Parks and Recreation Salaries and Wages	5861.42	63133.74	100800	37666.26	37.37
1-5-7100-1031	Parks and Recreation Redistributed Wages	0.00	2009.40	5000	2990.60	59.81
1-5-7100-1130	Parks and Recreation Redistributed Benef	0.00	269.25	750	480.75	64.10
1-5-7100-1132	Parks and Recreation CPP	532.80	3256.83	4340	1083.17	24.96
1-5-7100-1133	Parks and Recreation EI	59.21	1195.80	2240	1044.20	46.62
1-5-7100-1134	Parks and Recreation OMERS	433.76	1960.81	5200	3239.19	62.29
1-5-7100-1135	Parks and Recreation EHT	52.19	1054.05	1970	915.95	46.49
1-5-7100-1136	Parks and Recreation Group Benefits	527.98	1313.20	7800	6486.80	83.16
1-5-7100-1137	Parks and Recreation WSIB	98.75	1994.66	3720	1725.34	46.38
1-5-7100-2041	Parks and Recreation Ball Field Maintena	0.00	81.39	2000	1918.61	95.93
1-5-7100-2100	Parks and Recreation Travel	0.00	0.00	3000	3000.00	100.00
1-5-7100-2102	Parks and Recreation Training	0.00	1210.94	0	-1210.94	0.00
1-5-7100-2300	Parks and Recreation Materials and Suppl	185.58	2892.00	3500	608.00	17.37
1-5-7100-3040	Parks and Recreation Contracted Services	0.00	1783.00	500	-1283.00	-256.60
1-5-7100-3500	Parks and Recreations Funded Programs	0.00	3911.20	0	-3911.20	0.00
1-5-7100-6124	Canada Day	0.00	18824.75	15000	-3824.75	-25.50
1-5-7100-6126	Events	1950.71	2881.17	4000	1118.83	27.97
1-5-7100-6129	Shiverfest	0.00	0.00	3000	3000.00	100.00
<b>Total Parks and Recreation</b>		<b>9702.40</b>	<b>107772.19</b>	<b>162820</b>	<b>55047.81</b>	<b>33.81</b>
<b>7200 Community Centre</b>						
1-5-7200-1010	Community Centre Salaries and Wages	1002.71	1002.71	0	-1002.71	0.00
1-5-7200-1031	Community Centre Redistributed Wages	606.06	4919.98	7500	2580.02	34.40
1-5-7200-1130	Community Centre Redistributed Benefits	48.33	565.69	1125	559.31	49.72
1-5-7200-2103	Community Centre Membership Fees	0.00	0.00	200	200.00	100.00
1-5-7200-2109	Community Centre Natural Gas	1216.39	11668.19	14000	2331.81	16.66
1-5-7200-2110	Community Centre Telephone	508.80	5518.73	6000	481.27	8.02
1-5-7200-2111	Community Centre Utilities	1681.25	21676.41	38000	16323.59	42.96
1-5-7200-2119	Community Centre Shop Tools/Equipment	0.00	118.36	2000	1881.64	94.08
1-5-7200-2121	Community Centre Advertising	0.00	0.00	1000	1000.00	100.00
1-5-7200-2150	Community Centre Building Maintenance	1317.90	7925.04	10000	2074.96	20.75
1-5-7200-2152	Community Centre Janitorial Supplies	2279.42	2642.43	1500	-1142.43	-76.16
1-5-7200-2159	Community Centre Vending Supplies	451.00	909.41	500	-409.41	-81.88
1-5-7200-2300	Community Centre Materials and Supplies	109.29	415.64	2000	1584.36	79.22
1-5-7200-2305	Community Centre Health and Safety	0.00	0.00	2000	2000.00	100.00
1-5-7200-2351	Community Centre Vehicle Maintenance & R	132.74	2778.86	2500	-278.86	-11.15
1-5-7200-2360	Community Centre Equipment Operations	127.80	245.03	2500	2254.97	90.20
1-5-7200-2361	Community Centre Equipment Maintenance a	0.00	64.97	2500	2435.03	97.40
1-5-7200-2400	Community Centre Technology	135.09	1616.52	1500	-116.52	-7.77
1-5-7200-3040	Community Centre Contracted Services	129.01	3153.28	12000	8846.72	73.72
1-5-7200-3120	Community Centre Ice Plant Maintenance	3379.19	16879.19	12000	-4879.19	-40.66
<b>Total Community Centre</b>		<b>13124.98</b>	<b>82100.44</b>	<b>118825</b>	<b>36724.56</b>	<b>30.91</b>

**Budget Variance Report**

Fiscal Year : 2022    Period : 11  
 Account Code : ?-?-????-????    To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
<b>Total Community Centre</b>		<b>13124.98</b>	<b>82100.44</b>	<b>118825</b>	<b>36724.56</b>	<b>30.91</b>
<b>7300 Tower Complex</b>						
1-5-7300-2110	Tower Telephone	-83.07	570.00	1000	430.00	43.00
1-5-7300-2111	Tower Utilities	81.75	1059.12	1200	140.88	11.74
1-5-7300-2120	Tower Trail Maintenance and Signage	0.00	1117.18	2000	882.82	44.14
1-5-7300-2121	Tower Advertising	0.00	0.00	1000	1000.00	100.00
1-5-7300-2150	Tower Building Maintenance	0.00	376.46	1200	823.54	68.63
1-5-7300-2152	Tower Janitorial Supplies	0.00	300.74	500	199.26	39.85
1-5-7300-2300	Tower Materials and Supplies	0.00	287.26	2000	1712.74	85.64
1-5-7300-2400	Tower Technology	33.56	33.56	0	-33.56	0.00
1-5-7300-3040	Tower Contracted Services	0.00	223.37	2000	1776.63	88.83
<b>Total Tower Complex</b>		<b>32.24</b>	<b>3967.69</b>	<b>10900</b>	<b>6932.31</b>	<b>63.60</b>
<b>7400 Fitness Centre</b>						
1-5-7400-2300	Program Materials and Supplies	0.00	1961.40	0	-1961.40	0.00
1-5-7400-2724	Fitness Centre	0.00	4966.56	4000	-966.56	-24.16
<b>Total Fitness Centre</b>		<b>0.00</b>	<b>6927.96</b>	<b>4000</b>	<b>-2927.96</b>	<b>-73.20</b>
<b>7500 Library</b>						
1-5-7500-1010	Library Salaries and Wages	5162.30	56554.31	56585	30.69	0.05
1-5-7500-1130	Library Redistributed Benefits	32.94	93.80	0	-93.80	0.00
1-5-7500-1132	Library CPP	161.39	986.73	410	-576.73	-140.67
1-5-7500-1133	Library EI	116.95	1185.79	1290	104.21	8.08
1-5-7500-1134	Library OMERS	91.84	1893.94	3790	1896.06	50.03
1-5-7500-1135	Library EHT	103.08	1073.05	1140	66.95	5.87
1-5-7500-1136	Library Group Benefits	0.00	1256.22	7125	5868.78	82.37
1-5-7500-1137	Library WSIB	195.06	1895.97	2150	254.03	11.82
1-5-7500-2100	Library Travel	0.00	0.00	100	100.00	100.00
1-5-7500-2102	Library Training Expense	0.00	50.88	600	549.12	91.52
1-5-7500-2103	Library Membership Fees	0.00	1337.52	1260	-77.52	-6.15
1-5-7500-2104	Library Subscriptions	0.00	550.88	700	149.12	21.30
1-5-7500-2110	Library Telephone	378.47	2425.03	2700	274.97	10.18
1-5-7500-2115	Library Office Supplies	0.00	1294.79	620	-674.79	-108.84
1-5-7500-2117	Library Small Equipment Operations	0.00	3096.24	650	-2446.24	-376.34
1-5-7500-2123	Library Tech Support	139.59	1535.49	1750	214.51	12.26
1-5-7500-2150	Library Office Repairs and Maintenance	0.00	271.79	500	228.21	45.64
1-5-7500-2300	Library Materials and Supplies	0.00	588.85	1500	911.15	60.74
1-5-7500-2302	Library Book Purchases	26.70	3926.32	5300	1373.68	25.92
1-5-7500-2400	Library Technology	0.00	183.06	2500	2316.94	92.68
1-5-7500-2453	Library Literacy	49.61	1245.27	700	-545.27	-77.90
1-5-7500-2456	Library Service Ontario Expenses	0.00	0.00	250	250.00	100.00
1-5-7500-3040	Library - Inter Library Loans	4.43	130.38	0	-130.38	0.00
<b>Total Library</b>		<b>6462.36</b>	<b>81576.31</b>	<b>91620</b>	<b>10043.69</b>	<b>10.96</b>

**MUNICIPALITY OF TEMAGAMI**  
**Budget Variance Report**

**Fiscal Year :** 2022 **Period :** 11  
**Account Code :** ?-?-????-???? **To** ?-?-????-????

**Budget Type :** Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
<b>Total Library</b>		<b>6462.36</b>	<b>81576.31</b>	<b>91620</b>	<b>10043.69</b>	<b>10.96</b>
<b>8100 Planning Services</b>						
1-5-8100-1010	Planning Salaries and Wages	0.00	0.00	17000	17000.00	100.00
1-5-8100-1020	PAC Honorariaums	0.00	0.00	300	300.00	100.00
1-5-8100-1132	Planning CPP	0.00	0.00	875	875.00	100.00
1-5-8100-1133	Planning EI	0.00	0.00	350	350.00	100.00
1-5-8100-1134	Planning OMERS	0.00	0.00	1500	1500.00	100.00
1-5-8100-1135	Planning EHT	0.00	0.00	350	350.00	100.00
1-5-8100-1136	Planning Group Benefits	0.00	0.00	2000	2000.00	100.00
1-5-8100-1137	Planning WSIB	0.00	0.00	650	650.00	100.00
1-5-8100-2100	Planning Travel	0.00	67.00	0	-67.00	0.00
1-5-8100-2101	Planning Conference Expense	301.00	301.00	2500	2199.00	87.96
1-5-8100-2103	Planning Membership Fees	0.00	0.00	750	750.00	100.00
1-5-8100-2121	Planning Advertising	0.00	0.00	1000	1000.00	100.00
1-5-8100-2131	Planning Legal Fees	2226.00	48151.22	5000	-43151.22	-863.02
1-5-8100-2133	Planning Professional Fees	2104.91	15092.20	40000	24907.80	62.27
1-5-8100-2136	Planning Registration and Search Fees	0.00	0.00	2000	2000.00	100.00
1-5-8100-2140	Planning OMB Hearings	0.00	0.00	3000	3000.00	100.00
1-5-8100-2300	Planning Materials and Supplies	5.48	5.48	1000	994.52	99.45
1-5-8100-2306	Planning Inspections	351.58	534.75	2000	1465.25	73.26
1-5-8100-2400	Planning Technology	135.09	1550.18	1500	-50.18	-3.35
1-5-8100-3040	Planning GIS Contracted Services	0.00	26209.26	31000	4790.74	15.45
<b>Total Planning Services</b>		<b>5124.06</b>	<b>91911.09</b>	<b>112775</b>	<b>20863.91</b>	<b>18.50</b>
<b>8200 Development Services</b>						
1-5-8200-1010	Development Salaries and Wages	8953.97	62109.23	69000	6890.77	9.99
1-5-8200-1132	Development CPP	433.15	3225.71	3500	274.29	7.84
1-5-8200-1133	Development EI	172.34	1300.60	1400	99.40	7.10
1-5-8200-1134	Development OMERS	870.78	5637.59	7400	1762.41	23.82
1-5-8200-1135	Development EHT	153.43	1164.01	0	-1164.01	0.00
1-5-8200-1136	Development Group Benefits	535.56	8368.52	8900	531.48	5.97
1-5-8200-1137	Development WSIB	290.33	2114.79	2500	385.21	15.41
1-5-8200-2100	Development Travel	0.00	0.00	1000	1000.00	100.00
1-5-8200-2101	Development Conferences	0.00	0.00	2000	2000.00	100.00
1-5-8200-2102	Development Training	0.00	0.00	1500	1500.00	100.00
1-5-8200-2103	Development Memberships	0.00	832.79	5000	4167.21	83.34
1-5-8200-2121	Development Advertising	0.00	1213.06	3000	1786.94	59.56
1-5-8200-2300	Development Materials and Supplies	0.00	1119.36	2000	880.64	44.03
1-5-8200-2400	Development Technology	285.22	1850.72	2000	149.28	7.46
1-5-8200-3040	Development Contracted Services	1772.87	1772.87	8000	6227.13	77.84
<b>Total Development Services</b>		<b>13467.65</b>	<b>90709.25</b>	<b>117200</b>	<b>26490.75</b>	<b>22.60</b>

**MUNICIPALITY OF TEMAGAMI**  
**Budget Variance Report**

Fiscal Year : 2022 Period : 11  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>Total EXPENSE</b>		<b>679832.05</b>	<b>5461209.42</b>	<b>6727494</b>	<b>1266284.58</b>	<b>18.82</b>
<b>REVENUE</b>						
<b>1500 Government funding</b>						
2-4-1500-1500	Gax Tax Revenue	-7254.14	-15096.80	-49000	-33903.20	69.19
2-4-1500-2000	OCIF Formula	-65000.00	-146583.48	-146216	367.48	-0.25
<b>Total Government funding</b>		<b>-72254.14</b>	<b>-161680.28</b>	<b>-195216</b>	<b>-33535.72</b>	<b>17.18</b>
<b>3100 Public Works</b>						
2-4-3100-2000	PW Capital - Province	-85601.26	-102440.28	-102440	0.28	0.00
<b>Total Public Works</b>		<b>-85601.26</b>	<b>-102440.28</b>	<b>-102440</b>	<b>0.28</b>	<b>-0.00</b>
<b>4300 Water Funding</b>						
2-4-4300-1500	CWWF Federal	0.00	-440.97	-1661240	-1660799.03	99.97
2-4-4300-2000	CWWF Provincial	0.00	0.00	-1384228	-1384228.00	100.00
<b>Total Water Funding</b>		<b>0.00</b>	<b>-440.97</b>	<b>-3045468</b>	<b>-3045027.03</b>	<b>99.99</b>
<b>7200 Community Centre</b>						
2-4-7200-2000	Recreation - Captial - Province	-26074.06	-167634.72	-180000	-12365.28	6.87
2-4-7200-5000	Arena Capital Revenue	0.00	-42310.11	0	42310.11	0.00
<b>Total Community Centre</b>		<b>-26074.06</b>	<b>-209944.83</b>	<b>-180000</b>	<b>29944.83</b>	<b>-16.64</b>
<b>8200 Development</b>						
2-4-8200-1500	Development - Capital - Federal	0.00	-20962.93	-75000	-54037.07	72.05
<b>Total Development</b>		<b>0.00</b>	<b>-20962.93</b>	<b>-75000</b>	<b>-54037.07</b>	<b>72.05</b>
<b>9000 Proceeds from LTD</b>						
2-4-9000-7000	Proceeds from LTD	0.00	0.00	-2250000	-2250000.00	100.00
<b>Total Proceeds from LTD</b>		<b>0.00</b>	<b>0.00</b>	<b>-2250000</b>	<b>-2250000.00</b>	<b>100.00</b>
<b>Total REVENUE</b>		<b>-183929.46</b>	<b>-495469.29</b>	<b>-5848124</b>	<b>-5352654.71</b>	<b>91.53</b>
<b>EXPENSE</b>						
<b>1200 Administraton Capital</b>						
2-5-1200-8000	Administraton Server	0.00	28144.77	45000	16855.23	37.46
2-5-1200-8100	Admin Modernization	4833.60	94845.18	106628	11782.82	11.05
2-5-1200-8200	Asset Management	0.00	15264.01	0	-15264.01	0.00
<b>Total Administraton Capital</b>		<b>4833.60</b>	<b>138253.96</b>	<b>151628</b>	<b>13374.04</b>	<b>8.82</b>
<b>2000 Marten River Fire Capital</b>						
2-5-2000-8000	Marten River Fire Capital	0.00	40953.34	70000	29046.66	41.50
2-5-2000-8200	MRF Capital Donated/Grant	0.00	4070.40	0	-4070.40	0.00
<b>Total Marten River Fire Capital</b>		<b>0.00</b>	<b>45023.74</b>	<b>70000</b>	<b>24976.26</b>	<b>35.68</b>
<b>2100 Temagami Fire Capital</b>						

**MUNICIPALITY OF TEMAGAMI**  
**Budget Variance Report**

Fiscal Year : 2022 Period : 11  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
<b>2100 Temagami Fire Capital</b>						
2-5-2100-8000	Temagami Fire Capital	0.00	2340.48	12500	10159.52	81.28
<b>Total Temagami Fire Capital</b>		<b>0.00</b>	<b>2340.48</b>	<b>12500</b>	<b>10159.52</b>	<b>81.28</b>
<b>2500 CBO Capital</b>						
2-5-2500-8000	CBO Capital	0.00	9255.00	0	-9255.00	0.00
<b>Total CBO Capital</b>		<b>0.00</b>	<b>9255.00</b>	<b>0</b>	<b>-9255.00</b>	<b>0.00</b>
<b>3100 Public Works Capital</b>						
2-5-3100-8000	Public Works Capital	0.00	0.00	180000	180000.00	100.00
2-5-3100-8100	PW Capital Fox Run	0.00	432112.58	375000	-57112.58	-15.23
2-5-3100-8200	PW Capital Equipment Purchase	0.00	0.00	70000	70000.00	100.00
2-5-3100-8300	PW Capital Navigation Aids	0.00	20620.95	21000	379.05	1.81
2-5-3100-8500	PW TN Ditches	176471.62	176471.62	0	-176471.62	0.00
2-5-3100-8600	PW Drainage Projects	0.00	0.00	55000	55000.00	100.00
2-5-3100-8800	PW Bridges	127462.67	144329.41	135000	-9329.41	-6.91
<b>Total Public Works Capital</b>		<b>303934.29</b>	<b>773534.56</b>	<b>836000</b>	<b>62465.44</b>	<b>7.47</b>
<b>3230 Gravel Road Resurface</b>						
2-5-3230-8000	Gravel Roadway Resurfacing	62841.93	62841.93	65000	2158.07	3.32
<b>Total Gravel Road Resurface</b>		<b>62841.93</b>	<b>62841.93</b>	<b>65000</b>	<b>2158.07</b>	<b>3.32</b>
<b>4000 Environment Capital</b>						
2-5-4000-8000	ICIP Projects	0.00	1102.43	3303100	3301997.57	99.97
<b>Total Environment Capital</b>		<b>0.00</b>	<b>1102.43</b>	<b>3303100</b>	<b>3301997.57</b>	<b>99.97</b>
<b>4100 Sewer Capital</b>						
2-5-4100-8100	Tem North Lagoon ECA	7179.82	15769.14	750000	734230.86	97.90
2-5-4100-8300	Sewer Line Inspection/Repair	0.00	123803.75	50000	-73803.75	-147.61
<b>Total Sewer Capital</b>		<b>7179.82</b>	<b>139572.89</b>	<b>800000</b>	<b>660427.11</b>	<b>82.55</b>
<b>4300 Water Capital</b>						
2-5-4300-8000	Reserve Water OCWA Cap Letter	9454.15	9454.15	81050	71595.85	88.34
2-5-4300-8100	Water Tower North	0.00	0.00	400000	400000.00	100.00
2-5-4300-8200	Water Tower South	1780.14	1780.14	850000	848219.86	99.79
<b>Total Water Capital</b>		<b>11234.29</b>	<b>11234.29</b>	<b>1331050</b>	<b>1319815.71</b>	<b>99.16</b>
<b>4500 Waste Site Capital</b>						
2-5-4500-8000	Waste Site Capital	0.00	992.67	0	-992.67	0.00
2-5-4500-8100	Waste Site Acquisition	0.00	19018.71	150500	131481.29	87.36
2-5-4500-8200	Waste Site capital	0.00	12467.64	18000	5532.36	30.74
<b>Total Waste Site Capital</b>		<b>0.00</b>	<b>32479.02</b>	<b>168500</b>	<b>136020.98</b>	<b>80.72</b>
<b>5300 Cemetery</b>						

**MUNICIPALITY OF TEMAGAMI**  
**Budget Variance Report**

Fiscal Year : 2022 Period : 11  
 Account Code : ?-?-????-???? To ?-?-????-????

Budget Type : Budget Values - 5

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
<b>5300 Cemetery</b>						
2-5-5300-8000	Cemetery Capital	0.00	2611.54	10600	7988.46	75.36
<b>Total Cemetery</b>		<b>0.00</b>	<b>2611.54</b>	<b>10600</b>	<b>7988.46</b>	<b>75.36</b>
<b>7100 Parks</b>						
2-5-7100-8100	Net Lake Docks	0.00	16953.19	0	-16953.19	0.00
<b>Total Parks</b>		<b>0.00</b>	<b>16953.19</b>	<b>0</b>	<b>-16953.19</b>	<b>0.00</b>
<b>7200 Community Centre Capital</b>						
2-5-7200-8000	Community Centre Capital	26020.14	191906.35	218000	26093.65	11.97
<b>Total Community Centre Capital</b>		<b>26020.14</b>	<b>191906.35</b>	<b>218000</b>	<b>26093.65</b>	<b>11.97</b>
<b>7300 Tower Capital</b>						
2-5-7300-8000	Tower Capital	0.00	2275.56	30000	27724.44	92.41
2-5-7300-8100	Chalet Rehabilitation	1909.13	14561.75	0	-14561.75	0.00
<b>Total Tower Capital</b>		<b>1909.13</b>	<b>16837.31</b>	<b>30000</b>	<b>13162.69</b>	<b>43.88</b>
<b>7400 Recreation Capital</b>						
2-5-7400-8000	Recreation Equipment	2951.04	39920.19	30000	-9920.19	-33.07
<b>Total Recreation Capital</b>		<b>2951.04</b>	<b>39920.19</b>	<b>30000</b>	<b>-9920.19</b>	<b>-33.07</b>
<b>8200 Development Capital</b>						
2-5-8200-8000	Development Capital	0.00	28878.44	30000	1121.56	3.74
2-5-8200-8200	Official Plan	0.00	13937.57	77400	63462.43	81.99
2-5-8200-8500	Industrial Park	0.00	7021.44	150000	142978.56	95.32
<b>Total Development Capital</b>		<b>0.00</b>	<b>49837.45</b>	<b>257400</b>	<b>207562.55</b>	<b>80.64</b>
<b>Total EXPENSE</b>		<b>420904.24</b>	<b>1533704.33</b>	<b>7283778</b>	<b>5750073.67</b>	<b>78.94</b>
<b>Report Total</b>		<b>776387.38</b>	<b>-892332.63</b>	<b>0</b>	<b>892332.63</b>	<b>0.00</b>



Corporation of the Municipality of Temagami

2022-M-248

**Memorandum to Council**

**Subject:** Report from Treasurer/Administrator

**Agenda Date:** December 13, 2022

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive the Treasurer/Administrator's Report dated December 13, 2022.

**INFORMATION**

**'Lame Duck' Period**

As of Election Day, Council was in what is commonly referred to as a 'Lame Duck' position. This restricted certain action of Council as set out in Section 275 of the Municipal Act, 2001, as amended. Prior to the close of nominations, Council delegated authority to act to the Treasurer/Administrator should the restricted acts provisions become effective. Part of this delegation requires the Treasurer/Administrator to provide a report regarding what actions were taken during this period.

There were no actions taken as a result of this delegation becoming effective during the period restricted acts provisions were effective. The only item that may be close was accepting the resignation of Mr. Fife. We are in the process of filling this position.

**District of Nipissing Social Services Administration Board and Ambulance Services**

Effective December 1, 2022, the District of Nipissing Social Services Administration Board (DNSSAB) assumed direct delivery of Emergency Medical Services, including land ambulance services, throughout the District. They are in the process of negotiating a 'first' collective bargaining agreement with the Ontario Public Service Employees Union who was voted to represent the paramedics.

It is important to note that the levels of service continue to be established by the Province and the ambulance units continue to be dispatched through central dispatch. All paramedics that were under the employ of the Temagami Ambulance Service were offered positions with DNSSAB and it is our understanding that all but two have accepted these job offers.

**Shared Appointments**

Earlier, Council nominated Councillor Lowery to be the representative to the Timiskaming Health Unit for the Town of Cobalt, the Township of Coleman, the Town of Latchford and the Municipality of Temagami. In discussion with administrations of other municipalities, it was noted that we share a representative with the Town of Cobalt, the Town of Latchford, the Township of Coleman, the Township of Harris, the Township of Kerns and the Township of Hudson for the Temiskaming POA Advisory Committee. At present, Council has not nominated anyone to fill this position.

As for the Public Health nomination, the Township of Coleman has also nominated Susan Cote to fill this position. I believe Councillor Cote has been in this position since 2014.

What is proposed is that any nominees provide a CV/Biography by December 30, 2022 and then at the January sessions of Council, the municipalities can select their nominee. If there is no clear selection this can be done by the drawing of names.



Also, the Timiskaming Municipal Association meets on a regular basis. While we have been asked for our representatives, during the last term it was the Mayor and Deputy Mayor that attended these meetings unless they conflicted with meetings of Council (they are normally held on a Thursday). Should Council wish to provide different direction, a resolution to that effect should be made.

#### Service Tracker

As part of the modernization program, we have started using a complaint process called service tracker. Citizens are able to log complaints directly through the website and we can assign, follow up and report back closer to automatically.

For the February working session, a demonstration of some of what we have accomplished through the modernization program will be provided.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**



## **PURPOSE**

The purpose of this policy is to establish guidelines regarding the process of approval and of remitting of municipal donations to non-profit groups, associations and organizations.

## **GUIDELINES ELIGIBILITY**

Municipal donations are available to groups, associations and organizations that are not for profit.

Preference will be given to non-profit groups, associations or organizations that are based in The Municipality of Temagami and to events that will be held within its boundaries. Council may consider and remit donations to groups or activities that are held outside of his boundaries at their discretion.

Applicants can make only ONE request for the year (either for one event or for the years' events).

## **INELIGIBILITY**

Municipal donations will not be given to the following:

- Individuals;
- Organizations or activities of a political nature;
- Activities benefitting board members only;
- If an activity is deemed discriminatory, contrary to municipal policies and values, or unlawful;
- School bursaries.

## **FUNDS**

The municipal donations given are not intended to be the sole source of financial support for the non-profit group, association, organization, nor for the event.

Amounts will be included in the annual budget for cash contributions and "In-Kind" contributions. The total of these two budget amount shall not exceed 1% of the municipal tax levy.

## **SPONSORED APPLICATIONS**

From time to time, Community Organizations are able to access grants from other funding agencies although most require these grants flow through a Sponsoring Organization if the Community Organization is not qualified to receive these funds. Grant eligibility and qualifications required to receive these funds are the responsibility of the granting agency.

Should a Community Organization wish to make application for such funds, permission to list the Municipality of Temagami as a Sponsoring Organization should be received by Council resolution prior to the application being made. Eligibility requirements shall be consistent to ensure funds are not used in an inappropriate manner as determined by the Municipality.

## **APPLICATION PROCESS**

Applicants must fully and legibly complete the application Form – see Annex “A”.

The Municipality will accept applications for support twice each calendar year, April 30<sup>th</sup> and October 31<sup>st</sup>. Applications received at times other than these two intake periods would either be held to be considered at the next application date or, at Council’s sole discretion, be considered by when received.

Past recipients shall report on how the donation was used and the impact the donation had on the organization, event, and ongoing operations. This donation report shall be received prior to the organization’s application for support being considered. Organization shall also include a financial statement of their activities where possible.

## **APPROVAL PROCESS**

Requests for Municipal Donations will be received by the Office.

In the month following an application intake period, staff will prepare a report summarizing requests received. Included in this report will be the value of any cash and “in-kind” contributions requested as well as any previously approved requests and the approved budget for donations.

Council will review the report and make their decision in the form of a resolution.

Requests made outside the application intake periods where Council has decided to consider the request as it is received, will be presented to Council through a Staff report. The report will include the value of the contribution requested, other contributions approved by Council in the fiscal year as well as the budget approved for donations. Again, Council will review the report and make their decision in the form of a resolution.

## **AFTER APPROVAL AND REPORTING**

Applicants must recognize the Municipality of Temagami contribution (for example a banner or sign at their event with the Municipality logo.

If a municipal contribution of more than \$500.00 is approved, a report detailing how the funds were spent must be sent to The Municipality Council within 60 days following the event or events.

Staff will track the value of ‘In Kind’ donations and add this amount to the financial donation made.

## **BUDGET CONSIDERATIONS**

If an organization has received funding for three years for the same project, Council will be asked during the budget guideline stage whether this should be included as a line item outside of the Municipal Donations.

At their discretion, Council could provide direction to Staff to include further requests in the Municipal Donation budget, include further requests in a separate area of the budget, or direct Staff to inform the potential applicant that their event will no longer be supported.

Any funds flowed through the Municipality via Sponsored Applications will have no budget effect and the inflow and outflow will be netted against each other.

**REQUIREMENTS**

If a donation request is received from the same organization for the same purpose on a yearly basis a secondary review will be done in the fourth year.

**CANCELLATION**

If your event is cancelled or if the non-profit group, association or organization is disbanded and funds have been received, a full refund must be made to The Municipality of Temagami within 30 days of the notice of cancellation or closure.

Approval Date:	August 8, 2019	By-Law #:	19-1471
Amendment Date:	January 30, 2020	Resolution #:	20-030
Amendment Date:		Resolution #:	
Amendment Date:		Resolution #:	

**ANNEX A**

SECTION A – ORGANIZATION'S INFORMATION

Name of organization:

Mailing Address:

Telephone number:

Fax or Email:

Contact Person Name:

Contact Telephone Number:

Email:

SECTION B – APPLICATION SUMMARY

Is your request for:     1 activity / Event

Note that only one donation will be given per application / organization per year.

Amount Requested: \$

Name of activity or list of activities:

Description of activity / activities' summary:

Start date / End date of activity / List of dates:

Location of activity / activities:

Is admission free?  Yes/ No, the admission fee is: \$

Describe how the Municipality will be recognized during your event(s):

---

If the amount given to the organization is more than \$500.00, they are required to submit a report of how the money was spent.

If applicable, the organization consents to sending a report to The Municipality of Temagami Council:

Yes/ No,

\_\_\_\_\_  
Signature of applicant

\_\_\_\_\_  
Date



Corporation of the Municipality of Temagami

Memo No.  
2022-M-249

**Memorandum to Council**

<b>Subject:</b>	Request from Lions Club – use of kitchen
<b>Agenda Date:</b>	<b>December 13, 2022</b>
<b>Attachments:</b>	Two letters from Temagami Lions regarding Seniors Dinner

**RECOMMENDATION**

BE IT RESOLVED THAT Council approves the use of the Arena Kitchen by the Temagami Lions Club for the Seniors' Dinner.

**INFORMATION**

Request received from the Temagami Lions Club for use of the Arena Kitchen for preparation of the Seniors' Dinner.

The value of this request is \$150.00.

This request does comply with Policy 1.3.1 – Council Donation Policy.

The Lions are also requesting consideration of a monetary donation or a donation in kind. Should Council wish to make a cash contribution to support this event an amendment to the draft resolution should be considered.

Presently, \$10,487 of the 2022 budget of \$15,000 has been spent.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**



P.O. BOX 39  
TEMAGAMI, ONTARIO  
POH2H0

Municipality of Temagami  
7 Lakeshore Drive  
Temagami, Ont.  
POH 2H0

October 25, 2022

Attention: Mayor Dan O'Mara and Council

The Temagami Lions Club in conjunction with local Businesses are again hosting a Seniors Christmas Dinner for deserving Senior Citizens of Temagami. This appreciation dinner is the 39<sup>th</sup> annual event which will be held on December 14<sup>th</sup>. Due to the COVID virus which hit Canada in 2020 and continues to limit our community gatherings in 2022 we had to improvise our Senior Christmas Dinner to a delivery of dinners to individual residents.

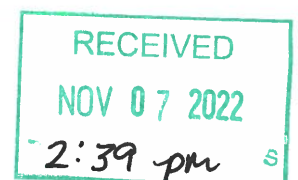
We as Lions Club and businesses within the community consider the Senior Christmas Dinner as a momentous event by recognizing the contributions seniors have made within the Temagami community in past years.

We appreciate your continued business support towards the Seniors Christmas Dinner as a monetary donation or in-kind support of this event. All dinner recipients will receive a program which will identify your generous business donation towards this event.

Thank you in advance for your past and present support. We as Lions wish you and your family the best Christmas and a prosperous New Year. If you are sending a cheque please send it to the Temagami Lions Club, P.O. Box 39, Temagami, Ont. POH 2H0 to the Attention of Lion Jane Dougall.

Yours

Lion Jane Dougall  
Tel. # 705 569 3653



## TEMAGAMI LIONS CLUB

Municipality of Temagami  
Town Council

The letter is a request from the Temagami Lions club.

We are requesting the use of the Arena kitchen to prepare the annual Senior Christmas dinner. This will be the 39th dinner that the club has done. We will be preparing and delivering approximately 150 meals to local seniors. We have used the kitchen many times in the past for this event. This event has always been very popular as well as important to the community. Again this year we will deliver meals due to Covid. The last two years the dinner was prepared by Temagami Home Support. Unfortunately this year they cannot do it.

Thank you very much.



Lion Jane Dougall  
705 569 3653  
1 705 679 4213





Corporation of the Municipality of Temagami

Memo No.  
2022-M-250

**Memorandum to Council**

<b>Subject:</b>	Request from Belanger
<b>Agenda Date:</b>	<b>December 13, 2022</b>
<b>Attachments:</b>	Letter from Belanger (Lacroix)

**RECOMMENDATION**

BE IT RESOLVED THAT Council direct Staff to inform Mr. Lacroix that Municipal policy precludes the Municipality considering such a request.

**INFORMATION**

The Council Donation Policy states that municipal donations will not be given to individuals.

While Staff do not disagree with the premise that the opportunity is beneficial to the individual, we cannot recommend granting funds towards this cause.

Should Council feel otherwise, a resolution setting aside the terms of the donation policy, without prejudice, and establishing an amount would be required. The request did not identify an amount.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**

Goodevening,

Seija recently auditioned with CMTC (Canadian model and talent conference) to attend their invite only conference held in Toronto each year. It is a three day competition and conference where talent of all ages are invited to compete in front of scouts, agents and other industry professionals for a chance at signing with them

Seija passed the audition and have been invited. Which is why i am now asking for help to help ease the cost of these 4 days in Toronto.

Seija is asking for any donation you can make as well as extending an offer to small businesses in hopes of finding a sponsor.

Should your business sponsor Seija in return you'll get an ad space in the conference's program.

100% of your donation will be put towards Seija's goal to gain education, experience, and exposure at CMTC!

This is a really great opportunity that not many get a chance at and Seija would be forever grateful for your support and help in anyway, The CMTC organizers held auditions in 23 cities across Canada and chose a select few from each city and Seija is so lucky to have been chosen.

Thank you for helping make Seija's dreams come true and reach her goals!

Email from Dan Lacroix

Sent November 8, 2022



Corporation of the Municipality of Temagami

Memo No.  
2022-M-251

**Memorandum to Council**

<b>Subject:</b>	Request by Sisters by Choice
<b>Agenda Date:</b>	<b>December 13, 2022</b>
<b>Attachments:</b>	Letter received – Sisters by Choice

**RECOMMENDATION**

BE IT RESOLVED THAT Council grants the use of the Marten River Fire Hall training area subject to availability to be confirmed by Chief Elliott with the municipal contribution being the waiving of meeting space fees and paying the cost of insurance.

**INFORMATION**

A request has been received from the 'Sisters by Choice' group and is attached to and forms part of this report.

Presently, there is no fee established by By-Law for use of the training room at the Marten River Fire Hall. For the purposes of this request, Staff is assuming this rate would be the same a meeting rates for spaces at the Municipal Office. Assuming a meeting time of 3 hours, this would equate to a donation in kind of \$75 per week.

Beyond that, our Community Insurance, again assuming a three hour meeting, would be \$10 per week.

Given the timing of the weekly meeting we have calculated that this request would be an actual cost of approximately \$350 for insurance and a donation in kind of \$2,625 assuming there are 35 three hour meetings during the year.

Any approval provided by Council for this should be confirmed by Chief Elliott to ensure that meetings of Sisters by Choice do not interfere with the operations of the Marten River Fire Department.

It is Staff's opinion that this request falls within the eligibility guidelines of the Council Donation Policy. Prior to any approvals at this meeting, if any, in 2022 \$10,487 of a total budget of \$15,000 has been spent in Council Donations.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**

To Whom it May Concern

November 18, 2022

We, the Sisters by Choice, are a non profit social group of women from Marten River and Temagami area.

We gather weekly from the fall to spring for social activities such as card playing, bingo, craft making, book club etc.

A "Clean out your Closet" event is held once a year to raise funds for local charities such as the Temagami food bank.

We provide support to local children by donating Halloween goody bags and support for those who are in need.

We are requesting a donation in kind for the use of the Marten River Fire Hall for these activities.

We look forward to hearing from you.

Regards

Tina Malbrecht

Administrator for Sisters by Choice



Corporation of the Municipality of Temagami

Memo No.  
2022-M-252

**Memorandum to Council**

**Subject:** Request from Trappers Trading Post

**Agenda Date:** December 13, 2022

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council grants required permission to Trappers Trading Post to keep their LCBO agency store open on days that the store is open, including Christmas Day and New Year's Day.

**INFORMATION**

An email was received from Trappers Trading Post to our [communicate@temagamil.ca](mailto:communicate@temagamil.ca) address. The email read as follows:

We are interested to keep our LCBO agency open on Christmas day and New years day as it can be helpful to the community as well as the visitors for which we request permission to keep serving.

Previously, Council had considered and granted permission to remain open during summer statutory holidays. This permission is one step in the process they are to follow to open the LCBO agency store during times their place of business is open on statutory holidays.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**



Corporation of the Municipality of Temagami

Memo No.  
2022-M-253

**Memorandum to Council**

**Subject:** Resolution from East Ferris Police Services Board

**Agenda Date:** **December 13, 2022**

**Attachments:** Resolution from Police Services Board

**RECOMMENDATION**

BE IT RESOLVED THAT Council approved the recommendation of support to the East Ferris Police Services Board concerning school bus safety;

AND FURTHER THAT Council directs Staff to draft a letter to the Attorney General of Ontario indicating this support for the Mayor's signature;

AND FURTHER THAT this a copy of this letter be sent to the East Ferris Police Services Board, the Temagami Police Services Board, the Good Roads Association and Timiskaming-Cochrane MPP John Vantof.

**INFORMATION**

At their meeting of October 17, 2022, the Temagami Police Services Board (TPSB) considered a request for support from the East Ferris Police Services Board regarding school bus safety. The TPSB passed a resolution indicating their support.

Council also has the opportunity to provide support for the resolution of the East Ferris Police Services Board.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**

## Temagami Police Services Board

7 Lakeshore Drive  
P.O. Box 220  
Temagami, ON  
P0H 2H0  
E-mail: [temagamitpsb@gmail.com](mailto:temagamitpsb@gmail.com)

THE CORPORATION OF THE  
MUNICIPALITY OF TEMAGAMI  
P.O. BOX 220  
TEMAGAMI, ONTARIO P0H 2H0  
(705) 569-3421  
FAX: (705) 569-2834  
E-MAIL: [visit@twp.temagami.on.ca](mailto:visit@twp.temagami.on.ca)



October 27, 2022

Motion to support East Ferris Police Services Board.

*Moved by Penny St. Germain  
Seconded by Gerry Stroud*

*BE IT RESOLVED THAT the Temagami Police Services Board supports the Resolutions adopted by the East Ferris Police Services Board to request the Attorney General of Ontario to enforce the laws that protect students by prohibiting drivers from passing a school bus when dropping off or picking up passengers. Further that the Attorney General request that the appropriate provincial government officials review recent proposed changes to school bus regulations by Transport Canada regarding required equipment, including:*

- *Infraction cameras*
- *Extended stop sign arms*
- *360 degree exterior cameras*

*FURTHER, that the Attorney General examines the application of camera and fine collection technologies similar to those used on electronically controlled toll highways to ensure that no offending driver is excluded from the law.*

*FURTHER, that a copy of the East Ferris Police Services Board resolution and the Temagami Police Services Board motion to support said resolution be forwarded to Timiskaming-Cochrane MPP John Vanthof, local school boards and the Ontario Good Roads Association*

*Carried*

**THE CORPORATION OF THE  
MUNICIPALITY OF TEMAGAMI**

**BY-LAW NO. 22-1645**

---

**Being a by-law to appoint a Chief Building Official and Building Inspectors for the  
Municipality of Temagami.**

---

**WHEREAS** Subsection 3.2 of the Building Code Act , S.O. 1992, c. 23, as amended, requires the council of each municipality to appoint a chief building official and such inspectors as are necessary for the enforcement of this Act in the areas in which the municipality has jurisdiction;

**AND WHEREAS** Subsection 5.3 of the Municipal Act, S.O. 2001, c.25, as amended, requires that a municipality's capacity, rights, powers and privileges under section 9, shall be exercised by by-law unless the municipality is specifically authorized to do otherwise;

**AND WHEREAS** on the 15<sup>th</sup> day of April 2021, the Council of the Municipality of Temagami passed By-law 21-1549 appointing Mike Pilon as the Chief Building Official for the Municipality of Temagami through a yearly contract with the City of Temiskaming Shores;

**AND WHEREAS** Mike Pilon has since resigned as the Chief Building Official for the City of Temiskaming Shores and Francis Rivard has been appointed;

**NOW THEREFORE the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:**

1. That Francis Rivard be appointed as Chief Building Official for the Municipality of Temagami;
2. That any By-Law inconsistent with this By-Law, namely By-Law 21-1549, are hereby repealed;
3. That the Clerk of the Municipality of Temagami is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to the by-law and schedule, after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law.

TAKEN AS READ a first time this 13<sup>th</sup> day of December, 2022.

READ a second and third time and finally passed this 13<sup>th</sup> day of December, 2022.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk



**THE CORPORATION OF THE  
MUNICIPALITY OF TEMAGAMI**

**BY-LAW NO. 22-1646**

---

**Being a by-law to appoint a member of the Council to act in the place of the Head of Council for Emergency Purposes, when the Head of Council is absent or if the office is vacant.**

---

**WHEREAS** Section 242 of The Municipal Act, c.25, as amended, authorizes council to appoint a member of the Council to act in the place of the Head of Council when the Head of Council is absent or refuses to act or if the office is vacant;

**AND WHEREAS** the Emergency Management and Civil Protection Act, R.S.O. 1990 Chapter E.9 Section 4(1), as amended, authorizes the Head of Council to declare an emergency;

**NOW THEREFORE the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:**

1. That Council hereby authorizes a member of Council to act in the place of the Mayor, if the Mayor is absent or refuses to act or if the office is vacant, for the purposes of declaring that an emergency exists;
2. That the order in which Council authorizes a member of council to act in the place of the Mayor for the purpose of declaring an emergency is detailed in Schedule "A", affixed hereto and forming part of this By-law.
3. That the Clerk of the Municipality of Temagami is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to the by-law and schedule, after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law.
4. That By-law No. 19-1425 is hereby repealed.

**TAKEN AS READ a first time this 13<sup>th</sup> day of December, 2022.**

**READ a second and third time and finally passed this 13<sup>th</sup> day of December, 2022.**

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk

**Schedule “A”  
to By-law # 22-1466  
of the Municipality of Temagami**

Being a schedule to detail a “chain of command” in the absence of the Head of Council.

That in the absence of the **Mayor Dan O’Mara**

**Councillor Jamie Koistinen** shall be charged with all of the responsibilities provided under the Emergency Management Act;

And in the absence of the aforementioned elected members of Council, **Councillor Margaret Youngs** shall be charged with all of the responsibilities provided under the Emergency Management Act;

And in the absence of all of the aforementioned elected members of Council, **Councillor Wendell Gustavson** shall be charged with the responsibilities provided under the Emergency Management Act;

And in the absence of all of the aforementioned elected members of Council, **Councillor Jo-Anne Platts** shall be charged with the responsibilities provided under the Emergency Management Act;

And in the absence of all of the aforementioned elected members of Council, **Councillor Carol Lowery** shall be charged with the responsibilities provided under the Emergency Management Act;

And in the absence of all of the aforementioned elected members of Council, **Councillor Barret Leudke** shall be charged with the responsibilities provided under the Emergency Management Act.

Initials:  
\_\_\_\_\_ Mayor

\_\_\_\_\_ Clerk

**THE CORPORATION OF THE  
MUNICIPALITY OF TEMAGAMI**

**BY-LAW NO. 22-1647**

---

**Being a by-law to designate an Acting Head of Council.**

---

**WHEREAS** Section 226 of the Municipal Act S.O. 2001, c.25, as amended provides that a municipality may, with the consent of the head of council, appoint a member of council to act in the place of the head of council on any body, other than on the council of another municipality, of which the head of council is a member by virtue of being head of council;

**AND WHEREAS** Section 242 of the Municipal Act S.O. 2001, c.25, as amended provides that a municipality may, by by-law or resolution, appoint a member of the council to act in the place of the head of council or other member of council designated to preside at meetings in the municipality's procedure by-law when the head of council or designated member is absent or refuses to act or the office is vacant, and while so acting such member has all the powers and duties of the head of council or designated member, as the case may be;

**AND WHEREAS** the Municipality of Temagami Procedural By-law refers to the Acting Head of Council as the Deputy Mayor;

**NOW THEREFORE** the Council of the Corporation of the Municipality of Temagami enacts as follows:

1. That **JAMIE KOISTINEN** shall serve as Acting Head of Council in the absence of Mayor Dan O'Mara Mayor and shall be known as the Deputy Mayor.
2. That this by-law shall come into force and take effect on the final passing thereof.
3. That the Clerk of the Municipality of Temagami is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to the by-law and schedule, after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law.
4. That By-Law 19-1426, or any other By-Law inconsistent with this By-Law is hereby repealed.

Taken as read a first time this 13<sup>th</sup> day of December, 2022.

Taken as read a second and third time and finally passed this 13<sup>th</sup> day of December, 2022.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk

**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

**BY-LAW NO. 22-1648**

**BEING** a By-law to remove two 0.3 metre reserves described as Block 53 on Plan 36M610 (south of limit of Fox Run Road) and Block 54 on Plan 36M610 (north limit of Fox Run Road).

**WHEREAS** pursuant to the provisions of Section 31(2) of the Municipal Act, 2001, S.O. 2001 C. 25, as amended, requires a municipality by by-law to establish a highway.

**NOW THEREFORE** Council of The Corporation of the Town of The Blue Mountains hereby enacts as follows:

1. Block 53 and Block 54 on Plan 36M610 being 0.3 metre reserves be established as a highway in the Municipality of Temagami, in accordance with Schedule A to this By-law.

**AND FURTHER** that this By-law shall come into force and take effect upon enactment thereof.

READ A FIRST AND SECOND TIME on the 13<sup>th</sup> day of December, 2022.

READ A THIRD TIME and finally passed this 13<sup>th</sup> day of December, 2022.

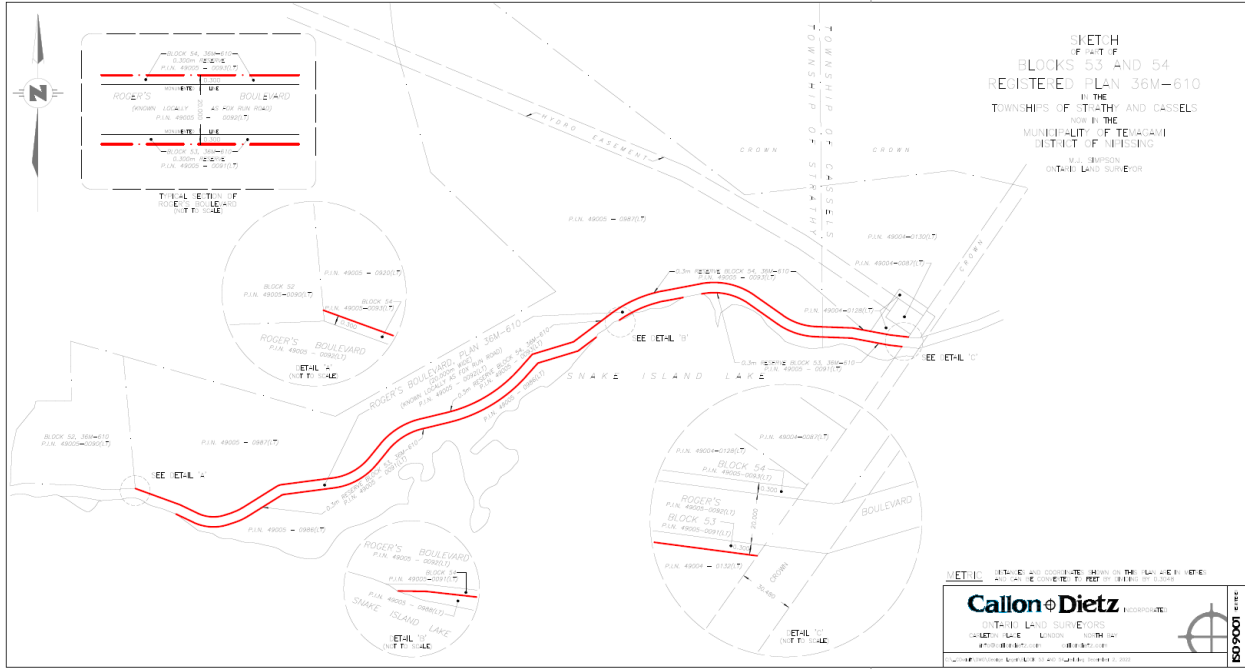
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Mayor

---

Clerk

Schedule A to By-law 2022-1468



**THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI**

**BY-LAW NO. 2022-1649**

**A By-law to amend the zoning provisions which apply to the lands located at Part of Location H.S. 2183, former Townships of Strathy and Cassels, now in the Municipality of Temagami – Located on Fox Run Road (west of the Hydro Station)**

**Geromaer Inc.**

**WHEREAS** the Council of the Corporation of the Municipality of Temagami is empowered to pass By-laws to regulate the use of land pursuant to Section 34 of the Planning Act, R.S.O. 1990, c.P.13;

**AND WHEREAS** Council deems it appropriate to rezone the subject property;

**NOW THEREFORE** the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

1. That Schedule 'A-2' of Zoning By-law 06-650, as amended, is hereby amended by zoning the lands to the Rural Residential Exception Four (R3-4), the Rural Residential Exception Five (R3-5) Zone and the Protected Area (PA) Zone, in accordance with Schedule 'A' attached to this By-law.
2. That Section 7.6.4 – Exceptions of By-law 06-650, as amended, is hereby amended by adding the following:
  - 7.6.4.4 Rural Residential Exception Four (R3-4) Zone
    - a) Notwithstanding any other provisions of the Zoning By-law, the following provisions shall apply to the R3-4 Zone:
      - i) Lot Frontage shall be measured along the lot line that abuts the northern limit of Fox Run Road.
      - ii) There shall be no maximum lot area.
  - 7.6.4.5 Rural Residential Exception Five (R3-5) Zone
    - a) Notwithstanding any other provisions of the Zoning By-law, the following provisions shall apply to the R3-5 Zone:
      - i) Lot Frontage shall be measured along the lot line that abuts the northern limit of Fox Run Road.
      - ii) Buildings and structures must be located no further than 210 metres from the lot line that abuts the northern limit of Fox Run Road.
      - iii) There shall be no maximum lot area.

READ A FIRST AND SECOND TIME on the 13<sup>th</sup> day of December, 2022.

READ A THIRD TIME and finally passed this 13<sup>th</sup> day of December, 2022.

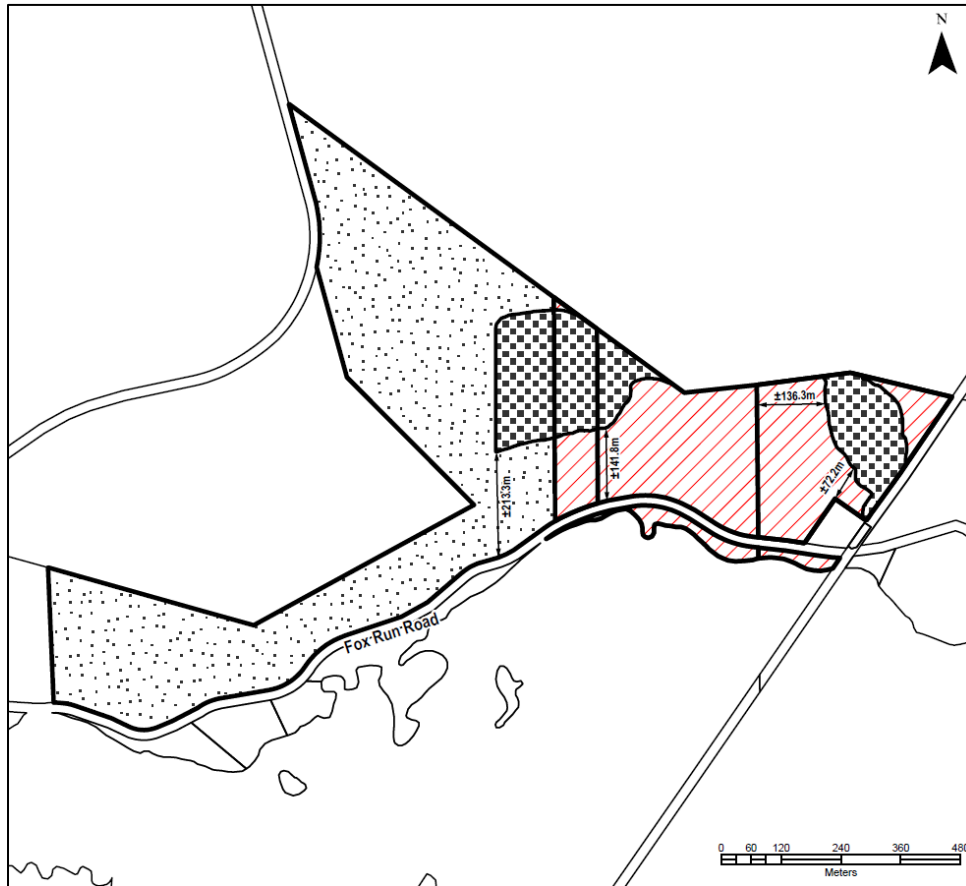
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Dan O'Mara, Mayor

---

I Craig Davidson, Acting Clerk

Schedule 'A' to By-law No. 2022-1469  
 Part of Location H.S. 2183, former Townships of Strathy and Cassels,  
 now in the Municipality of Temagami



-  Lands to be zoned Rural Residential Exception Four (R3-4)
-  Lands to be zoned Rural Residential Exception Five (R3-5)
-  Lands to be zoned Protected Area (PA)

This is Schedule 'A' to By-law No. 2022-1469  
 Passed this 13th day of December, 2022

\_\_\_\_\_  
 Dan O'Mara, Mayor

\_\_\_\_\_  
 I Craig Davidson, Acting Clerk



Corporation of the Municipality of Temagami

Memo No.  
2022-M-254

**Memorandum to Council**

**Subject:** Committee Adjustment

**Agenda Date:** December 13, 2022

**Attachments:**

**RECOMMENDATION**

A resolution containing Council's direction can be made at the meeting. The appointment of Community Members to the Committee of Adjustment should be a Council led process.

**INFORMATION**

With the expiration of the term of the previous Council also saw the expiration of the term for the Committee of adjustment. In advance of this, Staff has placed an advertisement asking those interested to submit their names for consideration for the Committee of Adjustment for a term that coincides with the term of Council 2022-2026.

Also, Council, through the Council Appointments, has determined that Councillor Koistinen, Councillor Youngs, and Councillor Leudke will serve on the Committee of Adjustment.

Our By-Laws note that appointments to the Committee of Adjustment are to be made from those who are qualified electors and the total size of the Committee of Adjustment shall be a minimum of three and a maximum of nine. Given this, Council can appoint up to six members of the community to serve on the Committee of Adjustment although the minimum size has been achieved through Council appointments.

Those who have submitted their names for consideration are Jacquelyn Hodgins, Nicole Brooker, Eve Lewis, Alissa North, Sherri Campbell and Bill Lowery. We do have information that was submitted by each of these people for Council's consideration. This has not been included with this agenda as first, Council should determine the process by which community members would be appointed to the Committee of Adjustment.

Council can establish an ad hoc committee to review the submitted information and make a recommendation to Council or Council could have a special meeting early in the New Year to review this information and provide direction to Staff to update the By-Law. Council could appoint all six of the names although Staff recommend that the information be reviewed and discussed by Council prior to providing direction to Staff.

A resolution outlining how Council wishes to proceed can be made at the meeting.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**





Corporation of the Municipality of Temagami

**Memo No.**  
2022-M-255

**Memorandum to Council**

**Subject:** Signing Authorities

**Agenda Date:** December 13, 2022

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council appoints the following as signing authorities with any two to sign:

Mayor Dan O'Mara  
Councillor Jamie Koistinen  
Treasurer/Administrator Craig Davidson, and  
Deputy Treasurer Sabrina Pandolfo.

**INFORMATION**

Appointment of signing officers for the corporation follows the previous practice of two members of Council and two members of Staff with two signatures required on cheques.

There have been procedures put in place to ensure there is Council oversight when the two signatures are those of Staff.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**



Corporation of the Municipality of Temagami

Memo No.  
2022-M-256

**Memorandum to Council**

**Subject:** Long Service Awards

**Agenda Date:** December 13, 2022

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council recognizes Amanda Lefebvre's 15 years of service to the Municipality with a cheque of \$75.00;

AND FURTHER THAT with the assumption of Ambulance Services by the District of Nipissing Social Services Administration Board, Council recognizes those who are with the Ambulance Service and are one away from the every five year milestone and recognize Kim Jones' 29 years of service to the Municipality with a cheque of \$150.00; Kevin Oulette's 24 years of service to the Municipality with a cheque of \$125.00 and Scott Poirier's 19 years of service to the Municipality with a cheque of \$100.00.

**INFORMATION**

Each year, years of service to the municipality are examined and years of service of 10, 15, 20, 25 and 30 with payments of \$50, \$75, \$100, \$125 and \$150 respectively. This year, Amanda Lefebvre has completed 15 years of service.

As Council is aware, the District of Nipissing Social Services Administration Board has assumed direct delivery of land ambulance services. All paramedics with the Temagami Ambulance Service were offered continued employment and most have accepted. Three paramedics were a year away from their next milestone. Given that their service to our community is continuing, Staff is recommending that these milestones be recognized. These employees are Kim Jones who has completed 29 years of service, Kevin Oulette who has completed 24 years of service, and Scott Poirier who has completed 19 years of service.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**



Corporation of the Municipality of Temagami

Memo No.  
2022-M-257

Memorandum to Council

<b>Subject:</b>	Christmas Gift
<b>Agenda Date:</b>	<b>December 13, 2022</b>
<b>Attachments:</b>	

**RECOMMENDATION**

Staff do not feel it appropriate to make a recommendation on this matter. Therefore we recommend that Council deliberate this topic and provide appropriate direction.

**INFORMATION**

Previous Years' Resolutions on the Matter:

2021- Resolution #21-409 (same working as 2020 Resolution #20-412)

*BE IT RESOLVED THAT Council support the Ad Hoc Committee and recommend that all full time employees be granted a \$100.00 Christmas Bonus Cheque and that all part time employees be granted a \$50.00 Christmas Bonus Cheque;*

*AND FURTHER THAT a Christmas Card from a Local Artist be given to the employee's wishing them a Merry Christmas.*

2019 – Reolution # 19-197

*BE IT RESOLVED THAT Council of the Municipality of Temagami, in the Spirit of the Season, authorize a pot luck to be held on Friday, December 20<sup>th</sup>, 2019 at 2:30 p.m.;*

*AND FURTHER THAT all full time employees be granted a \$ 50.00 Christmas Bonus Cheque and card from Local Artist;*

*AND FURTHER THAT all part-time employees, volunteers and Board members be given a Christmas card from Local Artist.*

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**



Corporation of the Municipality of Temagami

Memo No.  
2021-M-258

Memorandum to Council

**Subject:** 2023 Budget Planning

**Agenda Date:** December 13, 2022

**Attachments:**

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive the 2023 Budget planning proposal dated December 13, 2022.

**INFORMATION**

Some base information related to the 2023 budget.

MPAC has further delayed the update of the basis of assessment that was supposed to be completed in 2020, taking effect in 2021. As a result, there is little change expected with assessment values to be used in 2023. We have historically experienced growth of less than 0.5%.

Over the past few years we have tried to keep our increases in property tax to the stated consumer price index (CPI). This has been tracking between 1 and 2% prior to 2021. When we were reviewing CPI for the 2022 budget, it was tracking at 4.5% and Council at that time settled on a 4% increase in taxation revenue. The October CPI numbers show a year over year increase of 6.9%. This is a little lower than the peak experienced in 2022. Perhaps where this was felt the greatest is with the gravel tender where the year over year increase was in the range of 30%. If Council wishes to maintain a tax increase equal to the stated CPI, we would see tax revenues increase in the range of 6 to 7%. We will monitor the changes in CPI to the end of the year.

Over the next 18 months there will be dialogue both at Council and through public input related to the levels of services that are provided. This is one piece that requires better definition before other decisions related to asset management planning can proceed. The result of these discussions will also inform future budgets, both capital and operating, of the cost to provide services to the level approved by Council after public consultation is considered.

In our capital plans for 2023 will be the UV Filtration system at the Temagami North Lagoon as well as work on the ICIP Green approval for improvements in the water treatment and distribution system in Temagami South. The annual capital letter from OCWA will be ready for the January session of Council. We continue to work with the implementation of the waste management master plan and the service delivery review.

We have been advised from the District of Nipissing Social Services Administration Board that they will have a preliminary budget available in January and we are continuing our struggle with Au Chateau. These two items account for approximately 31% of our total tax levy.

Present Proposal

1. Tax Ratios remain constant using the revenue neutral method
2. In January an update on the DNSSAB and Au Chateau budget projections will be given to Council.
3. In February, a discussion on user charges including any new fees being considered and the level of these fees.

4. Local Boards, Committees, and Department Heads will be asked to submit their operating and capital budgets by January 31<sup>st</sup>.
5. Departments will be requested to ensure 2021 items are submitted as close to the end of the year as possible. This will permit an early estimate of the year end balances.
6. An initial budget ready for discussion during March.

Presently the past practice of tax increases limited to the stated CPI will be used. When available, this will be updated for the remainder of the year.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**



Corporation of the Municipality of Temagami

**Memo No.**  
2022-M-259

**Memorandum to Council**

<b>Subject:</b>	Temagami North Drinking Water System Inspection Report
<b>Agenda Date:</b>	<b>December 13, 2022</b>
<b>Attachments:</b>	MECP Report

**RECOMMENDATION**

BE IT RESOLVED THAT Council receives Memorandum 2022-M-259 for information.

**INFORMATION**

The Ministry of Environment, Conservation and Parks (MECP) completed a site inspection of the Temagami North Drinking Water System on October 18, 2022. These results have also been shared with our operators, Ontario Clean Water Agency to incorporate items noted into the operations of the water system.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**

Ministry of the Environment,  
Conservation and Parks

Ministère de l'Environnement, de la Protection de  
la nature et des Parcs

Drinking Water and Environmental  
Compliance Division, Northern Region  
Timmins District, North Bay Office  
191 Booth Road, unit 16-17  
North Bay ON P1A 4K3  
Tel.: 705 497-6865  
Fax: 705 497-6866

Division de la conformité en matière d'eau potable  
et d'environnement, Direction régionale du Nord  
District de Timmins, Bureau de North Bay  
191, rue Booth, Unité 16-17  
North Bay ON P1A 4K3  
Tél. : 705 497-6865  
Télééc. : 705 497-6866

November 30, 2022

by email: [craig.d@temagami.ca](mailto:craig.d@temagami.ca)

Mr. Craig Davidson  
Treasurer/ Administrator  
The Corporation of the Municipality of Temagami  
P.O. Box 220  
Temagami, Ontario  
P0H 2H0

**RE: 2022-2023 Inspection Report for the Temagami North Drinking Water  
System  
No. 1-107844181**

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On October 18, 2022 I conducted the annual inspection of the Temagami North Drinking Water System. The inspection included a physical inspection of the Temagami North Water Treatment Plant, interview with Ms. Rebecca Marshall, Process Compliance Technician, Ontario Clean Water Agency (OCWA) and Bryce Logan, Overall Responsible Operator, OCWA and document review for the period from July 27, 2021 to October 17, 2022. The resulting inspection report is attached.

Please note that section "Non-compliance/Non-conformance items" contains "Required Actions" that are linked to incidents of non-compliance with regulatory requirements contained within an Act, a Regulation or site-specific approvals, licenses, permits, orders, or instructions. Such violations could result in the issuance of mandatory abatement instruments including Orders, tickets, penalties, or referrals to the Ministry's Investigations and Enforcement Branch.

Section "Non-compliance/Non-conformance items" also suggests "Recommended Actions" the owner and the operating authority should consider implementing in order to advance efforts already in place to address issues of source protection and emergency preparedness. Items which appear as "recommended actions" do not, in themselves, constitute violations. Recommendations can also be found in the "Observation" fields of some of the questions of the inspection report with suggestions for better management practices.

Attached in Appendix A is a document entitled "DWS Components Information" and in Appendix B is a document titled "Key Reference and Guidance Material for Municipal Residential Drinking Water Systems".

Section 19 of the Safe Drinking Water Act, 2002 (Standard of Care) creates a number of obligations for individuals who exercise decision-making authority over municipal drinking water systems. Please be aware that the Ministry has encouraged such individuals, particularly municipal councilors, to take steps to be better informed about the drinking water systems over which they have decision making authority. These steps could include asking for a copy of this inspection report and review of its findings. Further information about Section 19 can be found in "Taking Care of Your Drinking Water: A Guide for Members of Municipal Councils" found at <https://www.ontario.ca/page/drinking-water>.

To measure the individual inspection results, the Ministry has established an inspection compliance risk framework based on the principles of the Inspection, Investigation and Enforcement Secretariat and the advice of internal and external risk experts.

Please note, the *Inspection Rating Report (IRR)* will be sent separately and prior to any public release (typically within 1-2 month of the completion of the inspection). IRR ratings are published (for the previous inspection year) in the Ministry's Chief Drinking Water Inspector's Annual Report. If you have any questions or concerns regarding the rating, please contact Sherry Ilersich, Water Compliance Supervisor at (705) 845-1544.

Electronic copies of this inspection report have been sent to the North Bay Parry Sound Health Unit and Ministry of Natural Resources and Forestry in accordance with the Ministry's Municipal Drinking Water Inspection Protocol.

Thank you for your co-operation. If you have any questions about this inspection report, please contact me at (705) 491-2781 or by email at [vesna.alimpic@ontario.ca](mailto:vesna.alimpic@ontario.ca).

Sincerely,



Vesna Alimpic  
Water Inspector/  
Provincial Officer Badge No. 1882  
Drinking Water and Environmental Compliance Division  
Ministry of the Environment, Conservation and Parks  
North Bay Office

c: Barry Turcotte, Municipality of Temagami, Public Works Superintendent  
Victor Legault, OCWA Northeastern Region, Operations Manager  
Bryce Logan, OCWA Northeastern Region, ORO Temagami North and South WTP  
Rebecca Marshall, OCWA Northeastern Region, Process & Compliance Technician  
Yvan Rondeau, OCWA Northeastern Region, PCT Manager  
Ryan Peters, Timiskaming Health Unit, Program Manager  
Kirk Ellis, Ministry of Natural Resources and Forestry, A/District Manager of North Bay District Office  
Sherry Ilersich, Water Compliance Supervisor, Timmins/North Bay, Northern Region, Drinking Water and Environmental Compliance Division, Ministry of the Environment, Conservation and Parks





TEMAGAMI NORTH DRINKING WATER SYSTEM  
5 CEDAR AVE S, TEMAGAMI, ON, P0H 2H0  
**Inspection Report**

System Number: 220000433  
Entity: ONTARIO CLEAN WATER  
AGENCY  
THE CORPORATION OF THE  
MUNICIPALITY OF TEMAGAMI  
Inspection Start Date: 10/18/2022  
Inspection End Date: 11/23/2022  
Inspected By: Vesna Alimpic  
Badge #: 1882

*VAlimpic*

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(signature)

**NON-COMPLIANCE/NON-CONFORMANCE ITEMS**

The following item(s) have been identified as non-compliance/non-conformance, based on a "No" response captured for a legislative or best management practice (BMP) question (s), respectively.

**Question Group:** Other Inspection Findings

<b>Question ID</b>	MRDW1016001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Is the owner in compliance with the conditions associated with maximum flow rate or the rated capacity conditions in the MDWL issued under Part V of the SDWA?			
<b>Legislative Requirement</b>	SDWA   31   (1);		
<b>Observation/Corrective Action(s)</b>			
<p>The owner was not in compliance with the conditions associated with maximum flow rate or the rated capacity conditions in the Municipal Drinking Water Licence issued under Part V of the SDWA.</p> <p>Condition 1.0 of Schedule C of the Municipal Drinking Water Licence (MDWL) identifies the rated capacity for the Temagami North Water Treatment Plant (WTP) as 328 m<sup>3</sup>/day of total flow into the distribution system on any given calendar day.</p> <p>Based on the review of treated flow records, it appears that the rated capacity of Temagami North WTP was exceeded on the following days with the following flow:</p> <ul style="list-style-type: none"> <li>- August 11, 2021 at 347 m<sup>3</sup>/day,</li> <li>- August 14, 2021 at 343 m<sup>3</sup>/day,</li> <li>- August 15, 2021 at 350 m<sup>3</sup>/day and</li> <li>- October 1, 2021 at 473 m<sup>3</sup>/day.</li> </ul> <p>The MDWL allows for the temporary exceedance of the above noted rated capacity for the purpose of fighting a large fire or for maintenance of the DWS. The flow exceedances which occurred between August 11 and 15, 2022 caused by an increase in demand do not meet the above criteria which allow for temporary exceedances and therefore are in non-compliance with the requirements of condition 1.0 of Schedule C to the MDWL.</p> <p>Failing to ensure that the WTP is operated in a manner to ensure that the rated capacity is not exceeded is a violation of the MDWL and section 31 (1)(b) of the Safe Drinking Water Act is a repeat violation from the previous inspection report dated July 27, 2021.</p> <p>The owner and the operating authority complied with the required actions from the previous inspection report and on December 14, 2021 provided the following water</p>			

conservation procedure to the inspecting officer:

- Monitor total treated water trends for gradual and sudden increases (immediate)
- September 1 to May 14: if the daily total treated water volume suddenly goes from "normal %" of capacity to 90% (295 m<sup>3</sup> out of limit of 328 m<sup>3</sup>) for two consecutive days this will be considered a possible watermain break and OCWA will notify the Municipality. OCWA and the Municipality will attempt to locate the break
- May 15 to August 31: If the daily total treated water volume reaches 90% of the capacity on any day OCWA will notify the Municipality who will implement water conservation measures (this could be a watermain break, increased consumption or a combination of both). Monitor until flows are consistently under 90%.
- Water conservation measures to be communicated via the Municipal website, Facebook and an email service for ratepayers through [communicate@Temagami.ca](mailto:communicate@Temagami.ca). The public will be requested to implement such water conservation measures as reducing the amount of water they use for the grass, washing vehicles and filling swimming pools.

Based on the review of flow records for the inspection period and the information provided by the operating authority, there were no exceedances of the rated capacity after shutting off the defective hydrants on October 1, 2021.

No further action required.

### INSPECTION DETAILS

This section includes all questions that were assessed during the inspection.

**Ministry Program:** DRINKING WATER | **Regulated Activity:**

Question ID	MRDW1001001	Question Type	Information
<b>Question:</b>			
What was the scope of this inspection?			
<b>Legislative Requirement</b>		Not Applicable	
<b>Observation</b>			
<p>The primary focus of this inspection is to confirm compliance with Ministry of the Environment, Conservation and Parks (MECP) legislation as well as evaluating conformance with ministry drinking water policies and guidelines during the inspection period. The ministry utilizes a comprehensive, multi-barrier approach in the inspection of water systems that focuses on the source, treatment, and distribution components as well as management practices.</p> <p>This drinking water system is subject to the legislative requirements of the Safe Drinking Water Act, 2002 (SDWA) and regulations made therein, including Ontario Regulation 170/03, "Drinking Water Systems" (O. Reg. 170/03). This inspection has been conducted pursuant to Section 81 of the SDWA.</p> <p>This inspection report does not suggest that all applicable legislation and regulations were evaluated. It remains the responsibility of the owner to ensure compliance with all applicable legislative and regulatory requirements.</p> <p>On October 18, 2022, Ministry of the Environment, Conservation and Parks Water Inspector and Provincial Officer Vesna Alimpic conducted an announced focused inspection of the Temagami North Drinking Water System (DWS) with assistance from Bryce Logan, Overall Responsible Operator for the Water Treatment and Distribution subsystems, Ontario Clean Water Agency (OCWA) and Rebecca Marshall, Process Compliance Technician, OCWA. The data requested for the inspection were provided by Ms. Marshall in follow-up emails.</p> <p>The Corporation of the Municipality of Temagami is the owner of Temagami North DWS and the operating authority is OCWA on behalf of the municipality.</p> <p>The inspection included a tour and physical review of the components of the drinking water system and a review of the system documents for the period from the last inspection completed on July 27, 2021 to October 17, 2022. This period is referred to as the "inspection period" in this report, unless indicated otherwise. Specifically, this included a</p>			

review and assessment of operating practices in relation to the following documents:

- Drinking Water Systems Regulation O. Reg. 170/03,
- Certification of Drinking Water Systems Operators Regulation O. Reg. 128/04,
- Municipal Drinking Water Licence (MDWL) No. 201-102, Issue No. 3 dated July 10, 2021,
- Drinking Water Works Permit (DWWP) No. 201-202, Issue No. 4 dated July 10, 2021, and
- Previous ministry inspection report dated July 27, 2021.

<b>Question ID</b>	MRDW1000001	<b>Question Type</b>	Information
<b>Question:</b> Does this drinking water system provide primary disinfection?			
<b>Legislative Requirement</b>	Not Applicable		
<b>Observation</b>			
This Drinking Water System provides for both primary and secondary disinfection and distribution of water.			

<b>Question ID</b>	MRDW1018001	<b>Question Type</b>	Legislative
<b>Question:</b> Has the owner ensured that all equipment is installed in accordance with Schedule A and Schedule C of the Drinking Water Works Permit?			
<b>Legislative Requirement</b>	SDWA   31   (1);		
<b>Observation</b>			
The owner had ensured that all equipment was installed in accordance with Schedule A and Schedule C of the Drinking Water Works Permit.			

<b>Question ID</b>	MRDW1021001	<b>Question Type</b>	Legislative
<b>Question:</b> Is the owner/operating authority able to demonstrate that, when required during the inspection period, Form 2 documents were prepared in accordance with their Drinking Water Works Permit?			
<b>Legislative Requirement</b>	SDWA   31   (1);		
<b>Observation</b>			
The owner/operating authority was in compliance with the requirement to prepare Form 2 documents as required by their Drinking Water Works Permit during the inspection period.			

The following Form 2 documents were prepared during the inspection period:

- Removal of obsolete post-disinfection sodium hypochlorite pump panel on October 18, 2021,
- Replacement of treated and raw turbidimeters with new model on October 14, 2022, and
- Replacement of the sodium hypochlorite chemical pump panel, upgrade of sodium hypochlorite pumps and addition of flow switches to the pumps to enable alarming through process logic controller on October 14, 2022.

<b>Question ID</b>	MRDW1025001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Were all parts of the drinking water system that came in contact with drinking water (added, modified, replaced or extended) disinfected in accordance with a procedure listed in Schedule B of the Drinking Water Works Permit?			
<b>Legislative Requirement</b>	SDWA   31   (1);		
<b>Observation</b>			
All parts of the drinking water system were disinfected in accordance with a procedure listed in Schedule B of the Drinking Water Works Permit.			

<b>Question ID</b>	MRDW1024001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Do records confirm that the water treatment equipment which provides chlorination or chloramination for secondary disinfection purposes was operated as required?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   1-2   (2);		
<b>Observation</b>			
Records confirmed that the water treatment equipment which provides chlorination or chloramination for secondary disinfection purposes was operated so that at all times and all locations in the distribution system the chlorine residual was never less than 0.05 mg/l free or 0.25 mg/l combined.			

<b>Question ID</b>	MRDW1038001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Is continuous monitoring equipment that is being utilized to fulfill O. Reg. 170/03 requirements performing tests for the parameters with at least the minimum frequency specified in the Table in Schedule 6 of O. Reg. 170/03 and recording data with the prescribed format?			

<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   6-5   (1)1-4;
<b>Observation</b>	
Continuous monitoring equipment that was being utilized to fulfill O. Reg. 170/03 requirements was performing tests for the parameters with at least the minimum frequency specified in the Table in Schedule 6 of O. Reg. 170/03 and recording data with the prescribed format.	

<b>Question ID</b>	MRDW1035001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Are operators examining continuous monitoring test results and are they examining the results within 72 hours of the test?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   6-5   (1)1-4; SDWA   O. Reg. 170/03   6-5   (1)5-10;		
<b>Observation</b>			
Operators were examining continuous monitoring test results and they were examining the results within 72 hours of the test.			

<b>Question ID</b>	MRDW1037001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Are all continuous monitoring equipment utilized for sampling and testing required by O. Reg. 170/03, or MDWL or DWWP or order, equipped with alarms or shut-off mechanisms that satisfy the standards described in Schedule 6?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   6-5   (1)1-4; SDWA   O. Reg. 170/03   6-5   (1)5-10; SDWA   O. Reg. 170/03   6-5   (1.1);		
<b>Observation</b>			
All continuous monitoring equipment utilized for sampling and testing required by O. Reg. 170/03, or Municipal Drinking Water Licence or Drinking Water Works Permit or order, were equipped with alarms or shut-off mechanisms that satisfy the standards described in Schedule 6.			
Free chlorine residual concentrations required to achieve primary disinfection for the worst case conditions is 0.82 mg/L. Minimum alarm setting at the continuous chlorine analyzer is set to 0.9 mg/L for low free chlorine concentration which will reset the water treatment plant and 0.85 mg/L for low low free chlorine residual which will shut down the plant immediately and call out to operators on call. Maximum alarm setting for free chlorine residual is set at 3.00 mg/L for high free chlorine concentration and 3.50 mg/L for high high free chlorine residual concentration. The alarming system is also set up to alert in case the continuous			

chlorine analyzer loses power or malfunctions.

When any of the two continuous filter turbidity analyzers measures turbidity of filter effluent at 0.9 NTU, there is a call out to the on-call operators. Measured turbidity of 1 NTU results in an immediate shut down of the treatment trains. The turbidity analyzers are equipped with a self-diagnostic function to recognize malfunction or loss of power, which triggers a call-out to the on-call operators.

<b>Question ID</b>	MRDW1040000	<b>Question Type</b>	Legislative
<b>Question:</b>			
Are all continuous analysers calibrated, maintained, and operated, in accordance with the manufacturer's instructions or the regulation?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   6-5   (1)1-4; SDWA   O. Reg. 170/03   6-5   (1)5-10;		
<b>Observation</b>			
All continuous analysers were calibrated, maintained, and operated, in accordance with the manufacturer's instructions or the regulation.			
Continuous free chlorine analyzer for treated water is checked against and adjusted to a handheld analyzer every six months.			
Continuous turbidity analyzers for filter effluent are checked against and adjusted to manufacturer standards every three months.			

<b>Question ID</b>	MRDW1108001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Where continuous monitoring equipment used for the monitoring of free chlorine residual, total chlorine residual, combined chlorine residual or turbidity, required by O. Reg. 170/03, an Order, MDWL, or DWWP issued under Part V, SDWA, has triggered an alarm or an automatic shut-off, did a qualified person respond in a timely manner and take appropriate actions?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   6-5   (1)1-4; SDWA   O. Reg. 170/03   6-5   (1)5-10; SDWA   O. Reg. 170/03   6-5   (1.1);		
<b>Observation</b>			
Where required continuous monitoring equipment used for the monitoring of chlorine residual and/or turbidity triggered an alarm or an automatic shut-off, a qualified person responded in a timely manner and took appropriate actions.			



<b>Question ID</b>	MRDW1033001	<b>Question Type</b>	Legislative
<b>Question:</b> Is the secondary disinfectant residual measured as required for the large municipal residential distribution system?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   7-2   (3); SDWA   O. Reg. 170/03   7-2   (4);		
<b>Observation</b>			
The secondary disinfectant residual was measured as required for the large municipal residential distribution system.			

<b>Question ID</b>	MRDW1099001	<b>Question Type</b>	Information
<b>Question:</b> Do records show that all water sample results taken during the inspection review period did not exceed the values of tables 1, 2 and 3 of the Ontario Drinking Water Quality Standards (O. Reg. 169/03)?			
<b>Legislative Requirement</b>	Not Applicable		
<b>Observation</b>			
Records showed that all water sample results taken during the inspection review period did not exceed the values of tables 1, 2 and 3 of the Ontario Drinking Water Quality Standards (O. Reg. 169/03).			

<b>Question ID</b>	MRDW1081001	<b>Question Type</b>	Legislative
<b>Question:</b> For LMR systems, are all microbiological water quality monitoring requirements for distribution samples being met?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   10-2   (1); SDWA   O. Reg. 170/03   10-2   (2); SDWA   O. Reg. 170/03   10-2   (3);		
<b>Observation</b>			
All microbiological water quality monitoring requirements prescribed by legislation for distribution samples in a large municipal residential system were being met.			
Section 10-2 of Schedule 10 of O. Reg. 170/03 requires that the owner of a drinking-water system and the operating authority for the system must ensure that at least eight distribution samples are taken every month (based on estimated population of 300), with at least one of the samples being taken in each week. The owner of the drinking-water system and the operating authority for the system must ensure that each of the samples is tested			

for Escherichia coli (E. Coli) and total coliforms and that at least 25 per cent of the samples required to be taken are tested for general bacteria population expressed as colony counts on a heterotrophic plate count (HPC).

During the inspection period, two samples from distribution were collected weekly and tested for E. coli and total coliforms, resulting in 8 to 10 monthly samples. Every week, a distribution sample was tested for HPC, meeting the requirement to have at least 25 per cent of the samples tested for this parameter.

<b>Question ID</b>	MRDW1096001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Do records confirm that chlorine residual tests are being conducted at the same time and at the same location that microbiological samples are obtained?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   6-3   (1);		
<b>Observation</b>			
Records confirmed that chlorine residual tests were being conducted at the same time and at the same location that microbiological samples were obtained.			

<b>Question ID</b>	MRDW1086001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Are all haloacetic acid water quality monitoring requirements prescribed by legislation conducted within the required frequency and at the required location?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   13-6.1   (1); SDWA   O. Reg. 170/03   13-6.1   (2); SDWA   O. Reg. 170/03   13-6.1   (3); SDWA   O. Reg. 170/03   13-6.1   (4); SDWA   O. Reg. 170/03   13-6.1   (5); SDWA   O. Reg. 170/03   13-6.1   (6);		
<b>Observation</b>			
All haloacetic acid water quality monitoring requirements prescribed by legislation were conducted within the required frequency and at the required location.			
Section 13-6.1 of Schedule 13 of O. Reg. 170/03 requires that the owner of a drinking water system that provides chlorination and the operating authority for the system must ensure that at least one distribution sample is taken in each calendar quarter, from a point in the drinking water systems distribution system, or plumbing that is connected to the drinking water system, that is likely to have an elevated potential for the formation of haloacetic acids and tested for haloacetic acids (HAAs). The standard for HAAs is 0.08 mg/L (80 µg/L) and is expressed as a running annual average (RAA) of quarterly results.			

Samples were collected and tested for HAAs from the distribution system in the three month periods meeting requirements of O. Reg. 170/03. The RAA for the inspection period was 0.048 mg/L (48.5 µg/L).

<b>Question ID</b>	MRDW1087001	<b>Question Type</b>	Legislative
<b>Question:</b> Have all trihalomethane water quality monitoring requirements prescribed by legislation been conducted within the required frequency and at the required location?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   13-6   (1); SDWA   O. Reg. 170/03   13-6   (2); SDWA   O. Reg. 170/03   13-6   (3); SDWA   O. Reg. 170/03   13-6   (4); SDWA   O. Reg. 170/03   13-6   (5); SDWA   O. Reg. 170/03   13-6   (6);		
<b>Observation</b>			
All trihalomethane water quality monitoring requirements prescribed by legislation were conducted within the required frequency and at the required location.			
Subsection 13-6 of Schedule 13 of O. Reg. 170/03 requires the owner of a drinking water system that provides chlorination and the operating authority for the system must ensure that at least one distribution sample is taken in each calendar quarter, from a point in the drinking water system's distribution system that is likely to have an elevated potential for the formation of trihalomethanes and tested for trihalomethanes (THMs). O. Reg.169/03 sets the standard for THMs at 0.100 mg/L (100 µg/L) expressed as a RAA for THMs for a drinking water system.			
Data review confirmed that quarterly samples were collected and tested for THMs during the inspection period. The RAA for the inspection period was 0.036 mg/L (36 µg/L).			

<b>Question ID</b>	MRDW1101001	<b>Question Type</b>	Legislative
<b>Question:</b> For LMR Systems, have corrective actions (as per Schedule 17 of O. Reg. 170/03) been taken to address adverse conditions, including any other steps as directed by the Medical Officer of Health?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   17-1; SDWA   O. Reg. 170/03   17-10   (1); SDWA   O. Reg. 170/03   17-11; SDWA   O. Reg. 170/03   17-12; SDWA   O. Reg. 170/03   17-13; SDWA   O. Reg. 170/03   17-14; SDWA   O. Reg. 170/03   17-2; SDWA   O. Reg. 170/03   17-3; SDWA   O. Reg. 170/03   17-4; SDWA   O. Reg. 170/03   17-5; SDWA   O. Reg. 170/03   17-6; SDWA   O. Reg. 170/03   17-9;		

**Observation**

Corrective actions (as per Schedule 17), including any other steps that were directed by the Medical Officer of Health, had been taken to address adverse conditions.

Note: The review period for the adverse/exceedance conditions is from July 27, 2021 to November 9, 2022.

Sodium sample collected on October 17, 2022 had the concentration of 29.2 mg/L, which is a reportable adverse test result as per subsection 16-3.8 of Schedule 16 to O. Reg. 170/03. The adverse test result was reported to the ministry's Spills Action Centre and Timiskaming Health Unit as an adverse water quality incident (AWQI) no. 160396 on October 21, 2022.

Subsection 17-13 to Schedule 17 of O. Reg. 170/03 requires that an adverse sodium test result is reported, the owner of the drinking water system and the operating authority for the system must ensure that the following corrective action is taken:

1. Resample and test as soon as reasonably possible.
2. If a concentration of sodium that exceeds 20 mg/L is detected in the resample, take such steps as are directed by the medical officer of health.

Sodium resample was taken on October 24, 2022 with concentration of 29.6 mg/L. No additional direction was provided by the Health Unit.

Note: The sodium sample and resample from 2017 also had sodium concentration greater than 20 mg/L.

<b>Question ID</b>	MRDW1104000	<b>Question Type</b>	Legislative
<b>Question:</b>			
Were all required verbal notifications of adverse water quality incidents immediately provided as per O. Reg. 170/03 16-6?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   16-6   (1); SDWA   O. Reg. 170/03   16-6   (2); SDWA   O. Reg. 170/03   16-6   (3); SDWA   O. Reg. 170/03   16-6   (3.1); SDWA   O. Reg. 170/03   16-6   (3.2); SDWA   O. Reg. 170/03   16-6   (4); SDWA   O. Reg. 170/03   16-6   (5); SDWA   O. Reg. 170/03   16-6   (6);		
<b>Observation</b>			
All required notifications of adverse water quality incidents were immediately provided as per O. Reg. 170/03 16-6.			

<b>Question ID</b>	MRDW1060000	<b>Question Type</b>	Legislative
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<b>Question:</b> Do the operations and maintenance manuals meet the requirements of the DWWP and MDWL issued under Part V of the SDWA?	
<b>Legislative Requirement</b>	SDWA   31   (1);
<b>Observation</b>	
The operations and maintenance manuals met the requirements of the Drinking Water Works Permit and Municipal Drinking Water Licence issued under Part V of the SDWA.	

<b>Question ID</b>	MRDW1062001	<b>Question Type</b>	Legislative
<b>Question:</b> Do records or other record keeping mechanisms confirm that operational testing not performed by continuous monitoring equipment is being done by a certified operator, water quality analyst, or person who meets the requirements of O. Reg. 170/03 7-5?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   7-5;		
<b>Observation</b>			
Records or other record keeping mechanisms confirmed that operational testing not performed by continuous monitoring equipment was being done by a certified operator, water quality analyst, or person who suffices the requirements of O. Reg. 170/03 7-5.			

<b>Question ID</b>	MRDW1071000	<b>Question Type</b>	BMP
<b>Question:</b> Has the owner provided security measures to protect components of the drinking water system?			
<b>Legislative Requirement</b>	Not Applicable		
<b>Observation</b>			
The owner had provided security measures to protect components of the drinking water system.			
Current security measures provided for the Temagami North DWS include the following:			
<ul style="list-style-type: none"> <li>- Locked doors on all buildings (i.e. water treatment plant and standpipe);</li> <li>- The standpipe is fenced in;</li> <li>- An intrusion alarm system at the water treatment plant;</li> <li>- Frequent visits by operational staff and</li> <li>- Remote dual authentication to sign into SCADA through a secure sign-in portal.</li> </ul>			

<b>Question ID</b>	MRDW1073001	<b>Question Type</b>	Legislative
<b>Question:</b> Has the overall responsible operator been designated for all subsystems which comprise the drinking water system?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 128/04   23   (1);		
<b>Observation</b>			
The overall responsible operator had been designated for each subsystem.			
OCWA has designated Bryce Logan to be the Overall Responsible Operator (ORO) for the Temagami North DWS. In Bryce's absence Victor Legault will be the ORO.			

<b>Question ID</b>	MRDW1074001	<b>Question Type</b>	Legislative
<b>Question:</b> Have operators-in-charge been designated for all subsystems for which comprise the drinking water system?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 128/04   25   (1);		
<b>Observation</b>			
Operators-in-charge had been designated for all subsystems which comprise the drinking water system.			
The operator on site with adequate certification and training on site is considered an operator-in-charge.			

<b>Question ID</b>	MRDW1075001	<b>Question Type</b>	Legislative
<b>Question:</b> Do all operators possess the required certification?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 128/04   22;		
<b>Observation</b>			
All operators possessed the required certification.			

<b>Question ID</b>	MRDW1076001	<b>Question Type</b>	Legislative
<b>Question:</b>			

Do only certified operators make adjustments to the treatment equipment?	
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   1-2   (2);
<b>Observation</b>	
Only certified operators made adjustments to the treatment equipment.	

<b>Question ID</b>	MRDW1012001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Does the owner have a harmful algal bloom monitoring plan in place that meets the requirements of the MDWL?			
<b>Legislative Requirement</b>	SDWA   31   (1);		
<b>Observation</b>			
<p>The owner had a harmful algal bloom monitoring plan in place. Condition 6 to MDWL requires the owner to develop and keep up-to-date a Harmful Algal Bloom (HAB) monitoring, reporting and sampling plan, to be implemented when a potential harmful algal bloom is suspected or present. Conditions 6.1 to 6.4 specify the requirements for the content of the plan, implementation, training, definition of a HAB and sampling.</p> <p>A review of the facility's round sheets confirmed that the operators performed weekly visual monitoring of the surface water during the inspection period as Standard Operating Procedure – Harmful Algal Bloom Monitoring Plan (Issued on May 5, 2021, Revision 1). Operators' training records indicate that the water treatment plant operators received training of the SOP prior to the start of the 2022 warm season.</p>			

<b>Question ID</b>	MRDW1014001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Is there sufficient monitoring of flow as required by the MDWL or DWWP issued under Part V of the SDWA?			
<b>Legislative Requirement</b>	SDWA   31   (1);		
<b>Observation</b>			
There was sufficient monitoring of flow as required by the Municipal Drinking Water Licence or Drinking Water Works Permit issued under Part V of the SDWA.			

<b>Question ID</b>	MRDW1016001	<b>Question Type</b>	Legislative
<b>Question:</b>			



Is the owner in compliance with the conditions associated with maximum flow rate or the rated capacity conditions in the MDWL issued under Part V of the SDWA?

<b>Legislative Requirement</b>	SDWA   31   (1);
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**Observation**

The owner was not in compliance with the conditions associated with maximum flow rate or the rated capacity conditions in the Municipal Drinking Water Licence issued under Part V of the SDWA.

Condition 1.0 of Schedule C of the Municipal Drinking Water Licence (MDWL) identifies the rated capacity for the Temagami North Water Treatment Plant (WTP) as 328 m<sup>3</sup>/day of total flow into the distribution system on any given calendar day.

Based on the review of treated flow records, it appears that the rated capacity of Temagami North WTP was exceeded on the following days with the following flow:

- August 11, 2021 at 347 m<sup>3</sup>/day,
- August 14, 2021 at 343 m<sup>3</sup>/day,
- August 15, 2021 at 350 m<sup>3</sup>/day and
- October 1, 2021 at 473 m<sup>3</sup>/day.

The MDWL allows for the temporary exceedance of the above noted rated capacity for the purpose of fighting a large fire or for maintenance of the DWS. The flow exceedances which occurred between August 11 and 15, 2022 caused by an increase in demand do not meet the above criteria which allow for temporary exceedances and therefore are in non-compliance with the requirements of condition 1.0 of Schedule C to the MDWL.

Failing to ensure that the WTP is operated in a manner to ensure that the rated capacity is not exceeded is a violation of the MDWL and section 31 (1)(b) of the Safe Drinking Water Act is a repeat violation from the previous inspection report dated July 27, 2021.

The owner and the operating authority complied with the required actions from the previous inspection report and on December 14, 2021 provided the following water conservation procedure to the inspecting officer:

- Monitor total treated water trends for gradual and sudden increases (immediate)
- September 1 to May 14: if the daily total treated water volume suddenly goes from "normal %" of capacity to 90% (295 m<sup>3</sup> out of limit of 328 m<sup>3</sup>) for two consecutive days this will be considered a possible watermain break and OCWA will notify the Municipality. OCWA and the Municipality will attempt to locate the break
- May 15 to August 31: If the daily total treated water volume reaches 90% of the capacity on any day OCWA will notify the Municipality who will implement water conservation measures (this could be a watermain break, increased consumption or a combination of both). Monitor until flows are consistently under 90%.
- Water conservation measures to be communicated via the Municipal website, Facebook



and an email service for ratepayers through [communicate@Temagami.ca](mailto:communicate@Temagami.ca). The public will be requested to implement such water conservation measures as reducing the amount of water they use for the grass, washing vehicles and filling swimming pools.

Based on the review of flow records for the inspection period and the information provided by the operating authority, there were no exceedances of the rated capacity after shutting off the defective hydrants on October 1, 2021.

No further action required.

<b>Question ID</b>	MRDW1023001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Do records indicate that the treatment equipment was operated in a manner that achieved the design capabilities required under Ontario Regulation 170/03 or a DWWP and/or MDWL issued under Part V of the SDWA at all times that water was being supplied to consumers?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   1-2   (2);		
<b>Observation</b>			
Records indicated that the treatment equipment was operated in a manner that achieved the design capabilities required under O. Reg. 170/03 or a Drinking Water Works Permit and/or Municipal Drinking Water Licence issued under Part V of the SDWA at all times that water was being supplied to consumers.			
In accordance with O. Reg. 170/03, Schedule 1-2(2)3, surface water systems must consist of chemically assisted filtration and disinfection and achieve an overall performance of at least a 2- log 99% removal/inactivation of Cryptosporidium oocysts, a 3-log 99.9% removal/inactivation of Giardia cysts, and a 4-log 99.99% removal/inactivation of viruses by the time the water is delivered to the first consumer.			
MDWL requires the following minimum log removal/inactivation: 2-log removal/inactivation of Cryptosporidium oocysts, 3-log removal/inactivation of Giardia cysts and 4-log removal/inactivation of viruses. The process of conventional filtration in Temagami North WTP is assigned 2-log removal/inactivation of Cryptosporidium oocysts, 2.5-log removal/inactivation of Giardia cysts and 2-log removal/inactivation of viruses. The process of chlorination is assigned 0.5+ log removal of Giardia cysts and 2+-log removal/inactivation of viruses.			
Conventional filtration			
Based on the review of available documents and interview with the ORO and PCT, it appears the following criteria for achievement of assigned log removal/inactivation credits for the process of conventional filtration were met at Temagami North WTP during the inspection period:			

1. A chemical coagulant was used at all times when the treatment plant was in operation.
2. Chemical dosages were monitored and adjusted in response to variations in raw water quality.
3. Effective backwash procedures were maintained including filter-to-waste or an equivalent procedure during filter ripening to ensure that effluent turbidity requirements are met at all times;
4. Filtrate turbidity was continuously monitored from each filter using continuous turbidity meters and
5. Provided filtered water turbidity spreadsheet sheet for Temagami North WTP which confirms that the performance criterion for filtered water turbidity of less than or equal to 0.3 NTU in 95% of the measurements each month was met for each filter during the inspection period.

The CT calculation verified by the Ministry included the following worst-case operating conditions

- Treated water flow rate = 9.58 L/s
- Clear well level = 1.4 m
- Water temperature = 0.5 °C
- pH of water = 8.5
- minimum free chlorine residual after contact time of 0.82 mg/L

During the inspection, the PCT and ORO confirmed that any of the events of following operational parameters are used to initiate a CT calculation (per the facility's CT Calculation SOP):

- treated flow greater than 19 L/s,
- free chlorine residual less than 0.85 mg/L,
- clearwell level less than 1.75 m or
- pH greater than 8.0.

Based on the review of the available documents (operational parameters and CT calculations), it appears that the criteria for achievement of assigned log removal/inactivation credits for the process of chlorination at Temagami North WTP were met during the inspection period:

1. Sampling and testing for free chlorine residual was carried out near a location where the intended contact time has just been completed, i.e. on the high lift pump discharge header.
2. At all times, CT provided was greater than or equal to the CT required to achieve the log removal credits assigned.

Question ID	MRDW1030000	Question Type	Legislative
<p><b>Question:</b></p> <p>Is primary disinfection chlorine monitoring being conducted at a location approved by MDWL and/or DWWP issued under Part V of the SDWA, or at/near a location where the intended CT has just been achieved?</p>			

<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   7-2   (1); SDWA   O. Reg. 170/03   7-2   (2);
<b>Observation</b>	
Primary disinfection chlorine monitoring was conducted at a location approved by Municipal Drinking Water Licence and/or Drinking Water Works Permit issued under Part V of the SDWA, or at/near a location where the intended CT has just been achieved.	

<b>Question ID</b>	MRDW1032001	<b>Question Type</b>	Legislative
<b>Question:</b>			
If the drinking water system obtains water from a surface water source and provides filtration, is continuous monitoring of each filter effluent line being performed for turbidity?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   7-3   (2);		
<b>Observation</b>			
Continuous monitoring of each filter effluent line was being performed for turbidity.			

<b>Question ID</b>	MRDW1083001	<b>Question Type</b>	Legislative
<b>Question:</b>			
For LMR systems, are all microbiological water quality monitoring requirements for treated samples being met?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   10-3;		
<b>Observation</b>			
All microbiological water quality monitoring requirements prescribed by legislation for treated samples were being met. Section 10-3 of Schedule 10 of O. Reg. 170/03 requires the owner of a drinking-water system and the operating authority for the system must ensure that a treated water sample is taken at least once every week and tested for Escherichia coli, total coliforms and general bacteria population expressed as colony counts on a heterotrophic plate count (HPC).  During the inspection period, samples of treated water were collected once every week and tested for Escherichia coli, total coliforms and HPC.			

<b>Question ID</b>	MRDW1084001	<b>Question Type</b>	Legislative
<b>Question:</b>			
Are all inorganic water quality monitoring requirements prescribed by legislation conducted			

within the required frequency?	
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   13-2;
<b>Observation</b>	
<p>All inorganic water quality monitoring requirements prescribed by legislation were conducted within the required frequency.</p> <p>Subsection 13-2 of Schedule 13 of O. Reg. 170/03 requires that owner of a large municipal residential system and the operating authority for the system must ensure that at least one water sample is taken every 12 months, if the system obtains water from a raw water supply that is surface water and that each of the samples is tested for every parameter set out in Schedule 23.</p> <p>Samples were collected and tested for every parameter set out in Schedule 23 on October 25, 2021 and October 17, 2022.</p>	

<b>Question ID</b>	MRDW1088000	<b>Question Type</b>	Legislative
<b>Question:</b>			
Are all nitrate/nitrite water quality monitoring requirements prescribed by legislation conducted within the required frequency for the DWS?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   13-7;		
<b>Observation</b>			
<p>All nitrate/nitrite water quality monitoring requirements prescribed by legislation were conducted within the required frequency for the DWS.</p> <p>Section 13-7 of Schedule 13 of O. Reg. 170/03 requires that the owner of a drinking water system and the operating authority for the system must ensure that at least one water sample is taken every three months and tested for nitrate and nitrite.</p> <p>Data review confirmed that samples of treated water were collected and tested for nitrate/nitrite with the required frequency.</p>			

<b>Question ID</b>	MRDW1089000	<b>Question Type</b>	Legislative
<b>Question:</b>			
Are all sodium water quality monitoring requirements prescribed by legislation conducted within the required frequency?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   13-8;		
<b>Observation</b>			
All sodium water quality monitoring requirements prescribed by legislation were conducted			

within the required frequency. Section 13-8 of Schedule 13 requires that the owner of a drinking water system and the operating authority for the system must ensure that at least one treated water sample is taken every 60 months and tested for sodium.

The most recent sodium samples were collected on October 10 and 18 (resample), 2017 and October 17 and 24, 2022.

<b>Question ID</b>	MRDW1090000	<b>Question Type</b>	Legislative
<b>Question:</b> Where fluoridation is not practiced, are all fluoride water quality monitoring requirements prescribed by legislation conducted within the required frequency?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   13-9;		
<b>Observation</b>			
All fluoride water quality monitoring requirements prescribed by legislation were conducted within the required frequency. Section 13-9 of Schedule 13 of O. Reg. 170/03 requires the owner and the operating authority for the system to ensure that at least one treated water sample is collected every 60 months and tested for fluoride.  The most recent fluoride sample was collected on October 17, 2022.			

<b>Question ID</b>	MRDW1085001	<b>Question Type</b>	Legislative
<b>Question:</b> Are all organic water quality monitoring requirements prescribed by legislation conducted within the required frequency?			
<b>Legislative Requirement</b>	SDWA   O. Reg. 170/03   13-4   (1); SDWA   O. Reg. 170/03   13-4   (2); SDWA   O. Reg. 170/03   13-4   (3);		
<b>Observation</b>			
All organic water quality monitoring requirements prescribed by legislation were conducted within the required frequency. Subsection 13-4 of Schedule 13 of O. Reg. 170/03 requires the owner of a large municipal residential system and the operating authority for the system shall ensure that at least one water sample is taken every 12 months, if the system obtains water from a raw water supply that is surface water and tested for every parameter set out in Schedule 24.  Samples were collected and tested for every parameter set out in Schedule 24 on October 25, 2021 and October 17, 2022.			



**APPENDIX A**  
**DRINKING WATER SYSTEM COMPONENTS**

# DWS Component Information Report for 220000433

as of 29-NOV-2022

## Drinking Water System Profile Information

<b>DWS #</b>	220000433
<b>MOE Assigned Name</b>	Temagami North Drinking Water System
<b>Category</b>	LMRS
<b>Regulation</b>	O.REG 170/03
<b>DWS Type</b>	Water Treatment Plant
<b>Source Type</b>	Surface Water
<b>Address</b>	5 Cedar Avenue South, Temagami, Ontario, P0H 2H0, Canada
<b>Region</b>	Northern Region
<b>District</b>	North Bay Area Office
<b>Municipality</b>	Temagami
<b>Public Health Unit</b>	Timiskaming Health Unit

LWIS Component Name	LWIS Component Type	LWIS Component Sub-Type	Component Address	Comments
Net Lake	Source	Surface Water	5 Cedar, Unit: Street,	The intake facility for the Temagami North Water Treatment Plant (WTP) is located approximately 165 m off the west shore of Net Lake at 10 m below the low water level of the lake. The raw water is directed by gravity via a 222 metre 250 mm diameter intake pipe to a low lift pumping station consisting of a wet well and two submersible low lift pumps, each rated at 3.8 L/second (328 m <sup>3</sup> /day). These pumps are controlled by the system PLC (Programmable Logic Controller) and discharge to the two "BCA" water treatment package plants located within the WTP.
Distribution	Other	Other		<p>Temagami North is classified as a Large Municipal Residential Drinking Water System and has 218 service connections serving an estimated population of 300 residents. The distribution system is equipped with a standpipe known as the "North Tower" which has a storage capacity of 732 m<sup>3</sup> and assists with maintaining water pressure in the system.</p> <p>Note: A secondary disinfection booster station was added to the standpipe in 2021. Equipment added includes a chlorine residual analyzer, a sodium hypochlorite chemical feed pump, and a 220 L double walled sodium hypochlorite chemical tank.</p>
Treatment Plant	Treated Water Poe	Treatment Facility	5 Cedar, Unit: Street,	The system is centred on two "BCA" Pre-Fabricated Water Treatment Plants and their associated treatment and process control components. These treatment trains, their controls and chemical dosing equipment produce filtered water which is directed to three clear wells which have a combined working volume of 259.6 m <sup>3</sup> . Further chemical treatment for disinfection and pH adjustment is undertaken as the filtered water enters the clear wells and is pumped by the high lift pumps to the distribution subsystem. The plant is equipped with an automated monitoring system which records various component operations, system flows and chemical treatment dosages. The plant operates on a distribution demand basis controlled by water level signals fed back from the water tower. All process and floor drain wastes are directed to waste sumps for pumping to the municipal sewage



# DWS Component Information Report for 220000433

as of 29-NOV-2022

LWIS Component Name	LWIS Component Type	LWIS Component Sub-Type	Component Address	Comments
				collection system.

**APPENDIX B**  
**REFERENCE MATERIALS**

# Key Reference and Guidance Material for Municipal Residential Drinking Water Systems

Many useful materials are available to help you operate your drinking water system. Below is a list of key materials owners and operators of municipal residential drinking water systems frequently use.

To access these materials online click on their titles in the table below or use your web browser to search for their titles. Contact the Ministry if you need assistance or have questions at 1-866-793-2588 or [waterforms@ontario.ca](mailto:waterforms@ontario.ca).

For more information on Ontario's drinking water visit [www.ontario.ca/drinkingwater](http://www.ontario.ca/drinkingwater)



PUBLICATION TITLE	PUBLICATION NUMBER
<b>FORMS:</b> Drinking Water System Profile Information Laboratory Services Notification Adverse Test Result Notification	012-2149E 012-2148E 012-4444E
Taking Care of Your Drinking Water: A Guide for Members of Municipal Councils	Website
Procedure for Disinfection of Drinking Water in Ontario	Website
Strategies for Minimizing the Disinfection Products Trihalomethanes and Haloacetic Acids	Website
Filtration Processes Technical Bulletin	Website
Ultraviolet Disinfection Technical Bulletin	Website
Guide for Applying for Drinking Water Works Permit Amendments, & License Amendments	Website
Certification Guide for Operators and Water Quality Analysts	Website
Guide to Drinking Water Operator Training Requirements	9802E
Community Sampling and Testing for Lead: Standard and Reduced Sampling and Eligibility for Exemption	Website
Drinking Water System Contact List	7128E01
Ontario's Drinking Water Quality Management Standard - Pocket Guide	Website
Watermain Disinfection Procedure	Website
List of Licensed Laboratories	Website

# Principaux guides et documents de référence sur les réseaux résidentiels municipaux d'eau potable

De nombreux documents utiles peuvent vous aider à exploiter votre réseau d'eau potable. Vous trouverez ci-après une liste de documents que les propriétaires et exploitants de réseaux résidentiels municipaux d'eau potable utilisent fréquemment. Pour accéder à ces documents en ligne, cliquez sur leur titre dans le tableau ci-dessous ou faites une recherche à l'aide de votre navigateur Web. Communiquez avec le ministère au 1-866-793-2588, ou encore à [waterforms@ontario.ca](mailto:waterforms@ontario.ca) si vous avez des questions ou besoin d'aide.



Pour plus de renseignements sur l'eau potable en Ontario, consultez le site [www.ontario.ca/eaupotable](http://www.ontario.ca/eaupotable)

TITRE DE LA PUBLICATION	NUMÉRO DE PUBLICATION
Renseignements sur le profil du réseau d'eau potable	012-2149F
Avis de demande de services de laboratoire	012-2148F
Avis de résultats d'analyse insatisfaisants et de règlement des problèmes	012-4444F
Prendre soin de votre eau potable - Un guide destiné aux membres des conseils municipaux	Site Web
Marche à suivre pour désinfecter l'eau potable en Ontario	Site Web
Stratégies pour minimiser les trihalométhanes et les acides haloacétiques de sous-produits de désinfection	Site Web
Filtration Processes Technical Bulletin (en anglais seulement)	Site Web
Ultraviolet Disinfection Technical Bulletin (en anglais seulement)	Site Web
Guide de présentation d'une demande de modification du permis d'aménagement de station de production d'eau potable	Site Web
Guide sur l'accréditation des exploitants de réseaux d'eau potable et des analystes de la qualité de l'eau de réseaux d'eau potable	Site Web
Guide sur les exigences relatives à la formation des exploitants de réseaux d'eau potable	9802F
Échantillonnage et analyse du plomb dans les collectivités : échantillonnage normalisé ou réduit et admissibilité à l'exemption	Site Web
Liste des personnes-ressources du réseau d'eau potable	Site Web
L'eau potable en Ontario - Norme de gestion de la qualité - Guide de poche	Site Web
Procédure de désinfection des conduites principales	Site Web
Laboratoires autorisés	Site Web



**Corporation of the Municipality of Temagami**

**Memo No.**  
2022-M-260

**Memorandum to Council**

<b>Subject:</b>	OCWA Quarterly report – July to October 2022
<b>Agenda Date:</b>	<b>December 13, 2022</b>
<b>Attachments:</b>	OCWA Report

**RECOMMENDATION**

BE IT RESOLVED THAT Council receive the operations report for the Temagami North and South Water and Wastewater Systems for the period of July 1<sup>st</sup> to September 30<sup>th</sup>, 2022 from the Ontario Clean Water Agency.

**INFORMATION**

The operations report for the north and south water and wastewater systems has been received from the Ontario Clean Water Agency (OCWA) and is attached to and forms part of this report.

From the flow summaries (page 3) the one area of concern would be the maximum peak raw flow rate for Temagami North. Staff have repeated their request to have OCWA provide information required to start the process to increase this limit. The other limits appear to be well established when the compliance limit is compared to the actual.

**Respectfully Submitted:**  
**Craig Davidson**  
**Treasurer/Administrator and Acting Clerk**

## Temagami North & South Water & Wastewater Systems Quarterly Operations Report

### GENERAL

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- Preventative maintenance completed as per the work management system
- Municipal drinking water sampling and testing required by Ontario Regulation 170/03 was completed and all results complied with limits.
- Wastewater sampling and testing required by the systems' Environmental Compliance Approval and the Wastewater Systems Effluent Regulation was completed.
- Municipal Wastewater Systems reporting and Wastewater Systems Effluent Regulation reporting was completed as required.

### 2022 CAPITAL RECOMMENDATIONS & PROGRESS

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Temagami North WTP	
Scope of Work	Status
Tempered Water system	Approved
Chemical Pump Parts	Approved
External Audit	Completed
Raco Alarm Dialer	Approved
Backup Generator Service	Completed
Raw and Treated on-line turbidity meters	Approved
Chemical Pump Panel	Approved
Tower repairs	On Hold
Unplanned Capital Work	
New Battery & Power Supply for PLC	Completed

Temagami South WTP	
Scope of Work	Status
Refurbish/replace old plant (filter 1 train)	In-Progress
Tempered Water system	Approved
Portable Turbidity Meter	Approved
Chemical Pump Parts	Approved
Raw and Treated on-line Turbidity meters	Approved
Raco Alarm Dialer	Approved
Annual Backup Generator Service	Completed
Tower repairs	Funding Received
Unplanned Capital Work	
Tower - Heater Repair	Completed
New Power Supply for PLC	Completed
UPS Replacement	Completed

<b>Temagami North Lagoon</b>	
<b>Scope of Work</b>	<b>Status</b>
Ferric feed line	Approved
Ferric pump head and chemical tubing	Completed
Spruce drive wet well clean out	Approved
Auto dialer - pumping stations	Approved
LIT for Wet well - pumping stations	Approved

<b>Temagami South Lagoon</b>	
<b>Scope of Work</b>	<b>Status</b>
Chemical Tank valve and piping replacement	Approved
Heater in Ferric Room	Approved

## **QUALITY & ENVIRONMENTAL MANAGEMENT SYSTEM (QEMS) PROGRESS**

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A third party Surveillance Audit of the Drinking Water Quality Management System for the Temagami North and South Drinking Water Systems was conducted on July 26, 2022 and all elements were found to be in conformance with the requirements of the Drinking Water Quality Management Standard.

An Internal Audit will also be conducted during the fourth quarter of 2022 to further ensure conformance to the Drinking Water Quality Management Standard.

## **INSPECTIONS & FINDINGS**

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There were no inspections in the third quarter of 2022.

## **HEALTH & SAFETY**

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Health and safety meetings have occurred on a monthly basis. No Health and Safety issues in the first quarter.

Health & Safety training topics reviewed include: Heat Stress, Review of all site specific Material Safety Data Sheets and Vehicle Safety Checks.

## **INCIDENTS & COMPLAINTS**

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### **Temagami South DWS**

Details: Approximately 4-5 gallons of hydraulic fluid leaked out of a flat bead truck onto the ramp, dock and water at the boat launch. Approximately 1 gallon of the fluid went into Lake Temagami which is the source for the Municipal drinking water. The truck driver left to go get material to clean up the spill when a member of the public notified the municipality.

Corrective Actions: The Municipality notified OCWA and an operator was able to respond immediately and shut down the plant. Absorbent grain and absorbent pads were applied to the hydraulic fluid that spilled on the ground which will be hauled away to the Temagami Landfill by the contracting company (Appoline

General Contracting) that owns the flatbed truck. Absorbent berm socks were used to clean up some of the fluid from the lake.

The wind was blowing South/East dispersing the spilled fluid away from the water treatment plant and the intake. Spill was monitored by OCWA personnel; fluid continued to flow away from intake pipe and disperse further. The fluid remained on the surface of the water and there did not appear to be any risk of the spilled fluid entering the intake.

No further action required from the local MECP Inspector or MOH. Plant restarted at approx. 16:15 hrs.

## CALL-BACK SUMMARY

System	Call-Backs this Quarter	Total Call-Backs to Date
Temagami North WTP	1	1
Temagami North Lagoon	0	0
Temagami South WTP	4	5
Temagami South Lagoon	2	2
<b>Total</b>	<b>7</b>	<b>8</b>

Please see Appendix A for Call-Back details

## DRINKING WATER SYSTEM PERFORMANCE & COMPLIANCE SUMMARY

Temagami North Drinking Water System	July	August	September	Compliance
Maximum Daily Raw Flow Volume (m <sup>3</sup> /d)	249	227	176	Max 460
Maximum Peak Raw Flow Rate (L/min)	417.6	388.2	800.4*	Max 456
Maximum Treated Flow (m <sup>3</sup> /d)	257	205	160	Max 328
Total Treated Flow (m <sup>3</sup> /d)	5,186	4,363	3,659	NA
Free Chlorine Residual from analyzer (mg/L)	1.57 to 2.19	1.44 to 1.97	1.37 to 1.77	Min 0.85
Distribution Chlorine Residual (mg/L)	0.56 to 1.94	0.63 to 1.88	0.21 to 1.68	Min 0.05
% of time turbidity ≤ 0.3 NTU	Filter 1	100	100	Min 95%
	Filter 2	100	100	

\*Exceedance permitted due to flushing

Temagami South Drinking Water System	July	August	September	Compliance
Maximum Daily Raw Flow Volume (m <sup>3</sup> /d)	333	273	189	Max 1,005
Maximum Peak Raw Flow Rate (L/min)	662	686	635	Max 700
Maximum Treated Flow (m <sup>3</sup> /d)	277	230	150	Max 950
Total Treated Flow (m <sup>3</sup> /d)	5,304	4,949	3,012	NA
Free Chlorine Residual from analyzer (mg/L)	0.82* to 1.94	1.36 to 1.83	1.34 to 1.96	Min 1.00
Distribution Chlorine Residual (mg/L)	0.93 to 1.65	0.74 to 1.55	0.74 to 1.53	Min 0.05
% of time turbidity ≤ 0.3 NTU (filter 2)	100	100	100	Min 95%

\*Contact Time met- primary disinfection achieved



## WASTEWATER TREATMENT SYSTEM PERFORMANCE & COMPLIANCE SUMMARY

Temagami North Lagoon	July	August	September	Compliance
<i>As per the Environmental Certificate of Approval</i>				
Average Daily Flow - Influent (m <sup>3</sup> /day)	134	144	138	Max 390 (annual average)
Max Daily Flow (m <sup>3</sup> /day)	181	191	281	Max 1,200/day
Total Volume - Treated (m <sup>3</sup> )	4,166	4,472	4,129	NA
cBOD <sub>5</sub> (mg/L)	0.675	2.66	1.1	20 mg/L (monthly average)
Total Suspended Solids (mg/L)	1.88	5	1.13	30 mg/L (monthly average)
Total Phosphorous (mg/L)	0.081	0.077	0.043	0.6 mg/L (monthly average)
Total Ammonia Nitrogen (mg/L)	0.025	1.086	1.2	6 mg/L (monthly average)
Dissolved Oxygen	9.82	8.15	6.53	NA
pH	6.9 to 7.96	6.52 to 7.2	6.8 to 7.04	6.0 to 9.5 (inclusive)
Temperature (°C)	22.9	22.52	17.95	NA
Un-ionized Ammonia	0.001	0.003	0.003	NA
<i>Escherichia coli</i> ( <i>E. coli</i> ) (cfu/100mL)	12.247	15.518	42.621	Geometric Mean of 200 (objective)
<b>AS PER WASTEWATER SYSTEM EFFLUENT REGULATIONS (WSER)</b>				
cBOD <sub>5</sub>		1.57		25 mg/L (quarterly average)
Total Suspended Solids		2.85		25 mg/L (quarterly average)

Temagami South Lagoon	July	August	September	Compliance
<i>As per the Environmental Certificate of Approval</i>				
<b>Influent</b>				
Average Daily Flow (m <sup>3</sup> /day)	141	147	120	Annual Average of 232
Maximum Volume Treated (m <sup>3</sup> )	172	171	163	
Total Volume Treated (m <sup>3</sup> )	4,356	4,564	3,592	NA

**APPENDIX A**  
CALL BACK REPORTS

# Work Order Call Back Details Report

2920253: Call in Temagami Shores PS Hi Level 5997

**Asset:**

**Location:** 5997-SPTM      5997, Temagami Shores SPS

<b>Page Time:</b>	07/16/2022 08:15 PM
<b>Arrive time:</b>	07/16/2022 09:15 PM
<b>Leave time:</b>	07/16/2022 11:30 PM
<b>Finish Time:</b>	07/17/2022 12:32 PM
<b>Report Date:</b>	7/17/22
<b>Reported By:</b>	Chris Barkhouse
<b>Supervisor:</b>	

<b>Site:</b>	OCWASITE
<b>Priority:</b>	5
<b>Work Type:</b>	CALL
<b>Status:</b>	CLOSE
<b>Classification:</b>	REFURBISH/REPLACE
<b>GL Account:</b>	TEMAGn6028-22co

Actual Labor				
Task ID	Craft	Labor	Regular Hours	Premium Hours
	INSTTECH	Chris Barkhouse	00:00	04:00

Log		
Date	Created By	Description
7/17/22	Chris Barkhouse	Called for High level alarm at pumping station. Found wet well empty and both pumps on. Found that level transducer had lost the water level and had locked onto the existing plumbing. Managed to attach a tie strap to bracket and slightly bend it away from pipe. Level signal resumed proper operation. Reset pumps to Auto and monitored operation. Noticed there is no comms between station and water plant. Reset radio link at station and at water plant but still there is no comms. This should probably be looked at.

# Work Order Call Back Details Report

2961966: Temagami S WTP low chlorine - 6028

**Asset:** 0000277320 ANALYZER CHLORINE O1 RESIDUAL TREATED  
**Location:** 6028-WTTM-P-DI 6028, Temagami South WTP, Process, Disinfection

<b>Page Time:</b>	07/27/2022 06:00 PM
<b>Arrive time:</b>	07/27/2022 06:30 PM
<b>Leave time:</b>	07/27/2022 08:30 PM
<b>Finish Time:</b>	07/27/2022 08:30 PM
<b>Report Date:</b>	8/3/22
<b>Reported By:</b>	Josh Dubois
<b>Supervisor:</b>	

<b>Site:</b>	OCWASITE
<b>Priority:</b>	5
<b>Work Type:</b>	CALL
<b>Status:</b>	CLOSE
<b>Classification:</b>	REFURBISH/REPLACE
<b>GL Account:</b>	TEMAGY6028-210M

Actual Labor				
Task ID	Craft	Labor	Regular Hours	Premium Hours
	OPERATOR	Josh Dubois	00:00	04:00

Log		
Date	Created By	Description
8/3/22	Josh Dubois	Temagami Low Chlorine
<p>Call for low/high chlorine temagami south WTP. Log in remotely to find chlorine at 0.99mg/L. Drove to site to find injector leaking severely. Tore apart and rebuilt injector. Put back together and primed pumps. Started WTP on worst case CT calc and initiated a backwash to rid of low chlorine water. Monitored plant to verify proper operation. Let run on worst case CT until chlorine in clearwell reaches desired amount.</p>		

# Work Order Call Back Details Report

2962603: Power Fail Temagami Shores 5997

**Asset:**

**Location:** 5997-SPTM      5997, Temagami Shores SPS

<b>Page Time:</b>	08/04/2022 12:15 AM
<b>Arrive time:</b>	08/04/2022 12:45 AM
<b>Leave time:</b>	08/04/2022 03:15 AM
<b>Finish Time:</b>	08/04/2022 03:15 AM
<b>Report Date:</b>	8/5/22
<b>Reported By:</b>	Bryce Logan
<b>Supervisor:</b>	

<b>Site:</b>	OCWASITE
<b>Priority:</b>	5
<b>Work Type:</b>	CALL
<b>Status:</b>	CLOSE
<b>Classification:</b>	REFURBISH/REPLACE
<b>GL Account:</b>	TEMAGn6028-22co

Actual Labor				
Task ID	Craft	Labor	Regular Hours	Premium Hours
	SUPER	Bryce Logan	00:00	04:00

Log		
Date	Created By	Description
8/5/22	Bryce Logan	Call For Power Fail
<p>Call for hi Level/ Loss of echo at Temagami Shore SPS, on Arrival found no power to the station, opened hatches to verify level, it was high but still plenty of room before overflowing. as I was closing the hatches the pumps both kicked on as the power came back.. monitored station for a little bit to make sure power stayed on and pit would begin to lower.</p>		

# Work Order Call Back Details Report

2968747: Filter #2 Faulted, 6030

**Asset:** 0000293644 ANALYZER CHLORINE PORTABLE  
**Location:** 6030-WTTM 6030, Temagami North WTP

<b>Page Time:</b>	08/28/2022 10:45 AM
<b>Arrive time:</b>	08/28/2022 11:30 AM
<b>Leave time:</b>	08/28/2022 12:30 PM
<b>Finish Time:</b>	08/28/2022 12:30 PM
<b>Report Date:</b>	8/28/22
<b>Reported By:</b>	Cassandra Legros
<b>Supervisor:</b>	

<b>Site:</b>	OCWASITE
<b>Priority:</b>	5
<b>Work Type:</b>	CALL
<b>Status:</b>	COMP
<b>Classification:</b>	REFURBISH/REPLACE
<b>GL Account:</b>	TEMAGY6030-210M

Actual Labor				
Task ID	Craft	Labor	Regular Hours	Premium Hours
	OPERATOR	Cassandra Legros	00:00	04:00

Log		
Date	Created By	Description
8/30/22	Cassandra Legros	After reviewing, Filter #2 showed no flow. Logged into SCADA remotely and there was an alum pump MP-10 lockout due to low flow. Drove to site and train #2 was not in auto. Reset train 2 auto and alum pump and started plant up. No faults

# Work Order Call Back Details Report

3014358: Hi/Lo level Cedar SPS 6029

**Asset:**

**Location:** 6029-WWCD      6029, Temagami North Lagoon Cedar Pumping Station

<b>Page Time:</b>	09/11/2022 04:30 AM
<b>Arrive time:</b>	09/11/2022 05:15 AM
<b>Leave time:</b>	09/11/2022 06:30 AM
<b>Finish Time:</b>	09/11/2022 06:30 AM
<b>Report Date:</b>	9/12/22
<b>Reported By:</b>	Bryce Logan
<b>Supervisor:</b>	

<b>Site:</b>	OCWASITE
<b>Priority:</b>	5
<b>Work Type:</b>	CALL
<b>Status:</b>	COMP
<b>Classification:</b>	REFURBISH/REPLACE
<b>GL Account:</b>	TEMAGY6029-210M

Actual Labor				
Task ID	Craft	Labor	Regular Hours	Premium Hours
	SUPER	Bryce Logan	00:00	04:00

Log		
Date	Created By	Description
9/12/22	Bryce Logan	Call for hi/lo level
<p>On arrival found pumps were off and pit was slowly rising. pumps started when they reached the desired set point. plant operating properly. Logged into WW to review trends to determine what happened and found that the level dropped off to the Low level alarm and then straight back up. Opened hatch to see if I could see grease build up but couldn't see well as its still dark out. there is a new LIT and controller on order for this station as the level trends have been dirty and seems like the head may be failing.</p>		

# THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI

## BY-LAW NO. 22-1650

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### Being a By-Law to confirm the proceedings of Council of the Corporation of the Municipality of Temagami

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**WHEREAS** pursuant to Section 5(1) of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, the powers of a municipality shall be exercised by its Council; and

**WHEREAS** pursuant to Section 5(3) of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, a municipal power, including a municipality's capacity rights, powers and privileges under Section 8 of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, shall be exercised by By-Law unless the municipality is specifically authorized to do otherwise; and

**WHEREAS** it is deemed expedient that the proceedings of the Council of the Corporation of the Municipality of Temagami at this Session be confirmed and adopted by By-Law.

**NOW THEREFORE** the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

1. **THAT** the actions of the Council of The Corporation of the Municipality of Temagami in respect of all recommendations in reports and minutes of committees, all motions and resolutions and all actions passed and taken by the Council of the Corporation of the Municipality of Temagami, documents and transactions entered into during the December 13, 2022 Regular meeting of Council are hereby adopted and confirmed, as if the same were expressly embodied in this By-Law.
2. **THAT** the Mayor and proper officials of The Corporation of the Municipality of Temagami are hereby authorized and directed to do all the things necessary to give effect to the action of the Council of The Corporation of the Municipality of Temagami during the said meetings referred to in paragraph 1 of this By-Law.
3. **THAT** the Mayor and the Treasurer/Administrator or Clerk are hereby authorized and directed to execute all documents necessary to the action taken by this Council as described in Section 1 of this By-Law and to affix the Corporate Seal of The Corporation of the Municipality of Temagami to all documents referred to in said paragraph 1.

Read a first, second and third time and finally passed this 13<sup>th</sup> day of December, 2022.

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Mayor

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Clerk