

8.

CONSENT AGENDA ITEMS

Draft Motion:

THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI REGULAR COUNCIL MEETING AGENDA

Thursday, November 10, 2022, 6:30 P.M. Main Level Chambers

An audio recording of the Open Session of this meeting is being made and will be available through the Municipal Website as a public service to further enhance access to municipal government services and to continue to promote open and transparent government. As a visitor, your presence may be recorded and your name and address may be revealed during certain parts of the Council meeting.

name and address may be revealed during certain parts of the Council meeting. **Pages** 1. CALL TO ORDER AND ROLL CALL 2. ADOPTION OF THE AGENDA Draft Motion: BE IT RESOLVED THAT the Regular Council Agenda dated November 10, 2022 be adopted as presented. DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL 3. NATURE THEREOF 4. REPORT FROM CLOSED SESSIONS ADOPTION OF THE MINUTES OF PREVIOUS MEETINGS 5. 1 5.1. Regular Council Meeting Minutes - October 13, 2022 Draft Motion: BE IT RESOLVED THAT the Minutes of the Regular Council Meeting held on October 13th, 2022 be adopted as presented. 6. **BUSINESS ARISING FROM THE MINUTES** 7. **DELEGATIONS/PRESENTATIONS** 7.1. Registered Delegations - With Presentations 15 1. Temagami Non Profit Housing - Snow Clearing Draft Motion: BE IT RESOLVED THAT Council receive the presentation from Temagami Non Profit Housing Corporation. 7.2. **Invited Presentations** 7.3. Registered Delegations - Without Presentations 7.4. **Unregistered Delegations** * 5 minutes per each presenter for a Maximum of 15 Minutes in total for all unregistered presentations*

BE IT RESOLVED THAT Council adopt the consent agenda motions presented on

	the agenda.	
8.1.	Staff Report(s) for Information:	
8.2.	Correspondence for Information:	
	Draft Motion: BE IT RESOLVED THAT correspondence items numbered: xxx on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting;	
1.	MMAH - More Homes Built Faster - Action Plan - Letter	19
2.	DNSSAB - New Income and Poverty Report	20
3.	DNSSAB - Aiming to End Chronic Homelessness by 2025	21
4.	Office of the Chief Veterinarian for Ontario - H5N1	22
5.	The Ontario Geographic Names Board - Name Change Request	24
6.	OMAFRA - Ontario Wildlife Damage Compensation Program	26
7.	Tribunals Ontario and ARB Key Performance Indicators	28
8.3.	Minutes of Local Boards & Committee:	
	Draft Motion: BE IT RESOLVED THAT Minutes of Local Boards & Committees on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting;	
1.	Temagami Public Library Minutes - 2022	30
9.	STAFF REPORTS	
9.1.	2022-M-230 - WMP - Lake Temagami Access Point	53
	Draft Motion: BE IT RESOLVED THAT Council receive Memo 2022-M-230 submitted on behalf of the Lake Temagami Access Point Waste Management Ad Hoc Committee;	
	AND FURTHER THAT Council adopt the committee's recommendations.	
9.2.	2022-M-231 - Holiday Hours	58
	Draft Motion: BE IT RESOLVED THAT Council authorized the Municipal Office be closed from the end of business on December 23, 2022 to 8:00 am on Monday January 2, 2023.	
9.3.	2022-M-232 - Variance Report - October 2022	59
	Draft Motion: BE IT RESOLVED THAT Council receives the budget variance report dated October 31, 2022.	
9.4.	Marten River Fire Department - September 2022 Report Draft Motion:	84

BE IT RESOLVED THAT Council receive the Marten River Fire Department Report

BE IT RESOLVED THAT Council receive the Temagami Fire Department Report for

for September 2022

Draft Motion:

Temagami Fire Department - October 2022 Report

9.5.

Page 2 of 5

86

	October 2022.	
9.6.	Parks and Recreation - November 2022 Report	88
	Draft Motion: BE IT RESOLVED THAT Council Receive the Parks and Recreation report for information.	
9.7.	Deputy Treasurer Report - November 10, 2022	91
	Draft Motion: BE IT RESOLVED THAT Council receive the Deputy Treasurers Report dated November 10, 2022.	
9.8.	Public Works - October 2022 Report	93
	Draft Motion: BE IT RESOLVED THAT Council receive the Public Works report for October 2022.	
9.9.	Treasurer-Administrators Report - November 10, 2022	96
	Draft Motion: BE IT RESOLVED THAT Council receive the Treasurer/Administrator's report dated November 10, 2022.	
10.	COUNCIL COMMITTEE REPORTS	
11.	ANNOUNCEMENTS - MAYOR AND COUNCIL	
12.	CORRESPONDENCE	
12.1.	Action Correspondence	
1.	2022-M-233 - Qualified Donee Requests	97
	Draft Motion: BE IT RESOLVED THAT Council approve the request to be a flow through qualified donee for: - The Temagami Legion Branch 408 – The Community Christmas Baskets - The Temagami Lions Club – Storage Container - Temagami Public School – Transportation Services	
	AND FURTHER THAT The recreation department be authorized to apply for rink related sporting equipment and the Police Services Board for Speed/Radar Trailer	
	AND FURTHER THAT the organization receiving the funds be responsible for providing the Municipality with all receipts and expenses related to the purchases for reporting purposes.	
12.2.	Resolution from Other Municipalities	
1.	2022-M-234 - East Ferris - Child Care	102
	Draft Motion: BE IT RESOLVED THAT Council support resolution 2022-273 of the Municipality of East Ferris regarding addressing the workforce shortage in early years and child care.	
13.	BY-LAWS	
13.1.	22-1603 - Traffic and Parking By-law	106

Draft Motion:

	BE IT RESOLVED THAT By-law 22-1603, being a by-law to governing traffic and vehicle parking for the Corporation of the Municipality of Temagami, be taken as read a second and third time and finally passed this 10th day of November, 2022;	
	AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.	
13.2.	22-1641 - Rescind Any Prior By-Law Authorizing the Establishment and Maintenance of a Municipal Home	137
	Draft Motion: BE IT RESOLVED THAT By-law 22-1641, being a by-law to Rescind Any Prior By-Law Authorizing the Establishment and Maintenance of a Municipal Home for the Corporation of the Municipality of Temagami, be taken as read a second and third time and finally passed this 10th day of November, 2022;	
	AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.	
14.	COMMITTEE MEETINGS	
15.	UNFINISHED BUSINESS	
15.1.	2022-M-235 - Planning Process	140
	Draft Motion: BE IT RESOLVED THAT Council receives Memorandum 2022-M-235 for information.	
16.	NEW BUSINESS	
16.1.	2022-M-236 - JH Notice of Motion	141
	Draft Motion: BE IT RESOLVED THAT Council directs Staff include a review or development of policies to be added to the Procedural By-Law or Council Code of Conduct regarding cell phones and electronic devices at meetings;	
	AND FURTHER THAT this review to occur early in the next term of Council.	
16.2.	2022-M-237 - FONOM	142
	Draft Motion: BE IT RESOLVED THAT the Council of the Municipality of Temagami nominates Mayor Dan O'Mara to be the District of Nipissing's representative for the Federation of Northern Ontario Municipalities (FONOM).	
16.3.	2022-M-238 - ROMA Board	152
	Draft Motion: BE IT RESOLVED THAT the Council for the Municipality of Temagami endorses Dan O'Mara, Mayor for the position of ROMA Zone 9 Representative for the 2023 - 2027 ROMA Board of Directors.	
16.4.	2022-M-239 - TNPHC - Snow Clearing	153
	Draft Motion: BE IT RESOLVED THAT Council direct Staff to consult with the Insurer whether coverage would be extended to this type of service being provided by Municipal	

Staff and Equipment;

AND FURTHER THAT Public Works review the request to determine if this could fit within their current workplan and report back to Council.

17. NOTICE OF MOTION

18. QUESTIONS FROM PUBLIC - ITEMS ON THE AGENDA

19. CONFIRMATION BY-LAW

154

Draft Motion:

BE IT RESOLVED THAT By-law xx-xxx, being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Temagami, be taken as read a first, second and third time and finally passed this xx day of xxx;

AND FURTHER THAT the said by-law be signed by the Mayor and Clerk and recorded in the by-law book.

20. ADJOURNMENT

Draft Motion:

BE IT RESOLVED THAT this meeting adjourn at x:xx p.m.



THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI REGULAR COUNCIL MEETING

MINUTES

Thursday, October 13, 2022, 6:30 P.M. Main Level Chambers

PRESENT: D. O'Mara, C. Dwyer, B. Leudke, J. Harding, M. Youngs, J. Koistinen,

J. Platts

STAFF: C. Davidson, S. Pandolfo, B. Turcotte, D. Bell, J. Sanderson, J.

Shymko, N. Claveau

CALL TO ORDER AND ROLL CALL

Mayor O'Mara called the meeting to order at 6:30 pm. There was 1 person in the audience. The Mayor called the Roll.

ADOPTION OF THE AGENDA

22-292

MOVED BY: C. Dwyer SECONDED BY: J. Platts

BE IT RESOLVED THAT the Regular Council Agenda dated October 13, 2022 be adopted as presented.

CARRIED

<u>DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL</u> NATURE THEREOF

The Mayor requested disclosure of pecuniary interest. Administration reported that none were received prior to the meeting. There were no other disclosure made.

REPORT FROM CLOSED SESSIONS

It was reported that Council met in Closed Session on October 4, 2022. Items discussed were the OP Planning matters before the Courts, the Industrial Park Road, Au Chateau potential legal matters and potential legal matters pertaining to an appeal to the Ontario Lands Tribunal. Appropriate direction was provided to Staff

ADOPTION OF THE MINUTES OF PREVIOUS MEETINGS

Regular Session September 14, 2022

22-293

MOVED BY: M. Youngs SECONDED BY: B. Leudke

BE IT RESOLVED THAT the Minutes of the Regular Council Meeting held on September 14, 2022 be adopted as presented.

CARRIED

Special Session October 4, 2022

22-294

SECONDED BY: J. Platts

BE IT RESOLVED THAT the Minutes of the Special Council Meeting held on October 4, 2022 be adopted as presented.

CARRIED

BUSINESS ARISING FROM THE MINUTES

DELEGATIONS/PRESENTATIONS

Registered Delegations - With Presentations

Invited Presentations

Registered Delegations - Without Presentations

Donald Charette provided a description and some background on a sewer line for his property and has requested assistance with the cost to install the heat trace line.

Unregistered Delegations

* 5 minutes per each presenter for a Maximum of 15 Minutes in total for all unregistered presentations*

CONSENT AGENDA ITEMS

22-295

MOVED BY: M. Youngs SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council adopt the consent agenda motions presented on the agenda.

Correspondence for Information:

Hard copies of all correspondence for information is available at the Municipal office on request. The information items have been circulated to Council prior to the meeting.

22-295.1

MOVED BY: M. Youngs SECONDED BY: C. Dwyer

BE IT RESOLVED THAT correspondence items numbered: 8.2.1 to 8.2.5 on this agenda be received by Council for information and be noted, filed, and recorded in the minutes of this meeting;

CARRIED

- 8.2.1 Solicitor General, Police Services Boards
- 8.2.2 2023 Annual Police Billing Estimate
- 8.2.3 TFMC Announcement New General Manager
- 8.2.4 Minister MMAH Reply
- 8.2.5 MMAH Public Consultation Letter

Minutes of Local Boards & Committee:

22-295.2

MOVED BY: M. Youngs SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council receives the Minutes from Local Boards and Committees as presented on the Agenda

CARRIED

8.3.1 Cemetery Board Draft Minutes, July 22, 2022

STAFF REPORTS

Marten River Fire Report - August

22-296

MOVED BY: J. Harding SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council receive the report from the Marten River Fire Department for the Month of August, 2022.

Temagami Fire Report - August & September

22-297

MOVED BY: J. Platts

SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive the reports from the Temagami Fire Department for the months of August and September 2022.

CARRIED

Public Works Report

22-298

MOVED BY: C. Dwyer SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council receive the Public Works Report for the period of June to September, 2022.

CARRIED

Treasurer/Administrator Report

22-299

BE IT RESOLVED THAT Council receive the Treasurer/Administrator's Report dated October 13, 2022.

CARRIED

Insurance Renewal

22-300

MOVED BY: J. Platts

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council approves the insurance renewal for the period from October 2022 to October 2023 at a premium of \$150,376 plus RST.

Temiskaming Shores Building Inspection Services

22-301

MOVED BY: J. Platts

SECONDED BY: B. Leudke

BE IT RESOLVED THAT Council continue contracting Building Inspections Services from the City of Temiskaming Shores;

AND FURTHER THAT Council will consider a By-Law to this effect latter in this meeting.

CARRIED

FedNor EDO Funding

22-302

MOVED BY: C. Dwyer SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive the information regarding the FEDNOR Grant supporting an Economic Development Officer for three years;

AND FURTHER THAT Council directs Staff to advertise for this position;

AND FURTHER THAT Council consider a By-law to enter into a funding agreement with FEDNOR for this program later in this meeting.

CARRIED

Budget Variance - September 30

22-303

MOVED BY: B. Leudke SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council receives the budget variance report dated September 30, 2022.

CARRIED

Planning Process

22-304

MOVED BY: B. Leudke SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council receives Memorandum 2022-M-217 for information.

Alternate By-Law Enforcement (animal control)

22-305

MOVED BY: C. Dwyer SECONDED BY: J. Platts

BE IT RESOLVED THAT Council consider a by-law later in this meeting to appoint John Shymko as an alternate Municipal By-Law Enforcement Officer for the purposes of enforcing the Animal Control By-Law.

CARRIED

Recreation Report

22-306

MOVED BY: M. Youngs SECONDED BY: J. Harding

BE IT RESOLVED THAT Council receive the Recreation Report for Information

CARRIED

COUNCIL COMMITTEE REPORTS

ANNOUNCEMENTS - MAYOR AND COUNCIL

Mayor O'Mara provided a brief update including the performance appraisal process and Councillor appraisal questionnaires.

CORRESPONDENCE

Action Correspondence

Charette

22-307

MOVED BY: C. Dwyer SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council affirms that property owners are responsible for water and wastewater lines between their buildings and the curb stop;

AND FURTHER THAT Council directs Staff to work with Service Line Warranties and the property owner to identify possible solutions.

Hay

22-308

MOVED BY: C. Dwyer SECONDED BY: J. Platts

BE IT RESOLVED THAT Council endorses Ontario Bill 5;

AND FURTHER THAT Council direct Staff to prepare a letter of support for the Mayor's signature;

AND FURTHER THAT this letter be sent to local MPPs, Premier Doug Ford, the Minister of Municipal Affairs and Housing, the Association of Municipalities of Ontario and MPP for Orléans, Stephen Blais.

	YEA	NAY	Abstai	Conflic
	S	\mathbf{S}	n	t
D. O'Mara	X			
C. Dwyer	X			
B. Leudke	X			
J. Harding		X		
M. Youngs		X		
J. Koistine n	X			
J. Platts	X			
Results	5	2	0	0

CARRIED

Resolution from Other Municipalities

Town of Latchford

22-309

MOVED BY: C. Dwyer SECONDED BY: M. Youngs

BE IT RESOLVED THAT Council supports Resolution #22/109 of the Town of Latchford passed by their Council on September 27, 2022; AND FURTHER THAT Council direct Staff to draft a letter of this support to be sent to the Timiskaming Municipal Association and John Vantoff, MPP

BY-LAWS

By-Law 22-1638 Transfer Payment Agreement - Solicitor General

22-310

MOVED BY: J. Platts

SECONDED BY: J. Harding

BE IT RESOLVED THAT By-Law 22-1638, being a By-Law to enter into a Transfer Payment Agreement with His Majesty the King in Right of Ontario as represented by the Ministry of the Solicitor General for the Lake Temagami Access Point Security Camera Project be taken as read a first time, read a second time and read a third time and finally passed this 13th day of October, 2022;

AND FURTHER THAT the said By-Law be signed by the Mayor and Clerk and recorded in the By-Law Book

CARRIED

By-Law 1639 Animal Control Officer

22-311

MOVED BY: C. Dwyer SECONDED BY: M. Youngs

BE IT RESOLVED THAT By-Law 22-1639, being a By-Law to appoint John Shymko as Animal Control Officer for the Municipality of Temagami be taken as read a first time, read a second time and read a third time and finally passed this 13th day of October, 2022;

AND FURTHER THAT the said By-Law be signed by the Mayor and Clerk and recorded in the By-Law Book

CARRIED

By-Law 22-1640 By-Law to approve Building Services Contract

22-312

MOVED BY: C. Dwyer

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT By-Law 22-1640, being a By-Law to adopt an Agreement between the City of Temiskaming Shores and the Municipality of Temagami for Chief Building Official and Building Inspector Services be taken as read a first time, read a second time and read a third time and finally passed this 13th day of October, 2022;

AND FURTHER THAT the said By-Law be signed by the Mayor and Clerk and recorded in the By-Law Book

By-Law 22-1641 Being a By-Law to formally rescind any By-Law, Resolution, and/or Agreement with Au Chateau

22-313

MOVED BY: J. Koistinen SECONDED BY: C. Dwyer

BE IT RESOLVED THAT By-Law 22-1638, being a By-Law to formally rescind any By-Law, Resolution, and/or Agreement of the Municipality of Temagami obligating the Municipality to participate in the cost sharing for the Long-Term Care Home known as Au Chateau be taken as read a first time only this 13th day of October, 2022;

AND FURTHER THAT the said By-Law be sent to legal counsel for review and comment.

CARRIED

By-Law 22-1642 Approve Funding Agreement with FedNor - Economic Development

22-314

MOVED BY: J. Platts

SECONDED BY: C. Dwyer

BE IT RESOLVED THAT By-Law 22-1638, being a By-Law to enter into an Agreement with the Northern Ontario Development program of the Federal Economic Development Agency for Northern Ontario be taken as read a first time, read a second time and read a third time and finally passed this 13th day of October, 2022;

AND FURTHER THAT the said By-Law be signed by the Mayor and Clerk and recorded in the By-Law Book

CARRIED

COMMITTEE MEETINGS

<u>UNFINISHED BUSINESS</u>

NEW BUSINESS

Temagami Fitness Centre

22-315

MOVED BY: M. Youngs SECONDED BY: J. Harding

BE IT RESOLVED THAT Council transfer ownership of all fitness equipment, as is, that is currently located at the Temagami Family Health Team in the Fitness Centre to the Temagami Family Health Team.

AND FURTHER THAT the Municipality will no longer have any involvement in the operation and maintenance of the facility.

CARRIED

CF ATV Fun Run Request

22-316

BE IT RESOLVED THAT Council approve the request to donate to the Cystic Fibrosis fundraiser, an amount equivalent to the amount paid for the use/rental of the washroom facilities.

CARRIED

Living Temagami Request

22-317

MOVED BY: C. Dwyer SECONDED BY: J. Harding

BE IT RESOLVED THAT Council approve the request from Living Temagami to act as a qualified donee for an application made to the Temagami Community Foundation for their National Day for Truth and Reconciliation programming.

Notice of Motion - Councillor Leudke #1

22-318

MOVED BY: B. Leudke SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council proceed with the recommendation of the Waste Management Master Plan and authorize Staff proceed with transferring the management of the Briggs Waste Site and associated transfer stations to Staff filled positions

22-319

MOVED BY: M. Youngs SECONDED BY: J. Koistinen

Defer resolution 22-318 to the next meeting of Council

	YEAS	NAYS	Abstain	Conflict
O'Mara	X			
Dwyer	X			
Leudke		X		
Harding			X	
Youngs	X			
Koistinen	X			
Platts	X			
Results	5	1	1	0

CARRIED

Notice of Motion - Councillor Leudke 2

22-320

MOVED BY: B. Leudke SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council direct Staff to add to an agenda early in the next term of Council the status of the Contract Planner.

Notice of Motion - Deputy Mayor Dwyer

22-321

MOVED BY: C. Dwyer SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council direct Staff prepare an appropriate policy for Council's consideration that would establish a Council Attire Protocol in the Municipal Code of Conduct for Members of Council.

AMENDED

22-322

MOVED BY: J. Harding SECONDED BY: M. Youngs

Amended to include staff in dress attire policy

DEFEATED

22-321

MOVED BY: C. Dwyer

SECONDED BY: J. Koistinen

BE IT RESOLVED THAT Council direct Staff prepare an appropriate policy for Council's consideration that would establish a Council Attire Protocol in the Municipal Code of Conduct for Members of Council.

	YEAS	NAYS	Abstain	Conflict
D. O'Mara	X			
C. Dwyer	X			
B. Leudke	X			
J. Harding		X		
M. Youngs		X		
J. Koistinen	X			
J. Platts	X			
Results	5	2	0	0

Notice of Motion - Councillor Koistinen

22-323

MOVED BY: J. Koistinen SECONDED BY: C. Dwyer

BE IT RESOLVED THAT Council direct Staff to place on an agenda early in the next term a review of the Municipal Procurement Policy as noted by By-Law 14-1170.

CARRIED

NOTICE OF MOTION

Cell phones, no electronics during zoom meetings

QUESTIONS FROM PUBLIC - ITEMS ON THE AGENDA

CONFIRMATION BY-LAW

22-324

MOVED BY: C. Dwyer SECONDED BY: J. Koistinen

BE IT RESOLVED THAT By-law 22-1643, being a by-law to confirm the proceedings of the Council of the Corporation of the Municipality of Temagami, be taken as read a first time, read a second time and read a third time and finally passed this 13th day of October, 2022;

AND FURTHER THAT the said By-Law be signed by the Mayor and Clerk and recorded in the By-Law Book

CARRIED

ADJOURNMENT

22-325

MOVED BY: J. Harding SECONDED BY: J. Platts

BE IT RESOLVED THAT this meeting adjourn at 8:58 p.m.

Mayo
Cler

Delegation - November 10, 2022 - Municipal Council Meeting

Re: Supplementary Snow Plowing at Temagami Non-Profit Housing Corporation

Introduction:

- Marianne Rinker Project Manager of Temagami Non-Profit Housing Corporation.
- We operate two community housing projects: the Ronnoco House and the Minawassi– a total of 30 residential units and 1 commercial unit.

Purpose: We would like to request supplementary snow plow service from Public Works if/when our contracted provider is unable to travel to Temagami.

Our local snow plow contractor has discontinued service: In the past, we have contracted with local businesses to plow snow from our parking lots at the Ronnoco House and the Minawassi. This year our contractor informed us that they will no longer provide snow plow service. In the past number of years, we circulated our RFP to all snow contractors in the area, but we only received one response.

We require a certificate of insurance covering public liability and property damage insurance in the amount of \$2,000,000; and, we must be named as an additional insured on their insurance certificate. Most smaller contractors in the area will not meet this requirement.

Finding a replacement contractor: We have joined forces with another local commercial property to find an out-of-town contractor who may be willing to submit a proposal for snow plowing. Luckily, we have found a contractor who is willing to plow snow for the Temagami Non-Profit Housing Corporation. We will be entering into an agreement with this contractor.

Unfortunately, they are unable to guarantee service when the highway is closed, nor will they risk sending an employee to travel on the highway when the weather is severe, and a road closure is imminent.

Our request of the Municipality: We ae petitioning the Municipality for their help on the days when our contractor cannot provide snow plow service. We ae requesting that public works plow the main driveways in and out of the parking lots at the apartment buildings. Perhaps at the beginning of their snow plow schedule?

This service would ensure that emergency services (fire and ambulance) and health care workers (nursing, PSW's and home help workers) are able to access the buildings and their clients.

If we cannot provide access to the apartment buildings, we are jeopardizing the safety of our tenants and subjecting ourselves to multiple liability claims. The safety of our tenants is, and always was, our main focus. However, if we sustain multiple liability claims, it would be a costly endeavor that may be the demise of the Housing Corporation.

Why should this concern the Municipality?

The Temagami Non-Profit Housing Corporation is a creation of the Municipality (1987). The Municipality is the <u>parent organization</u> of the Temagami Non-Profit Housing Corporation.

The failure of the Temagami Non-Profit Housing Corporation will become the problem of the Municipality of Temagami.

We are part of the Municipality based on the following documents:

1. Our Letters Patent: Special Provisions:

"In the event the Corporation should at any time be wound up or dissolved and after the payment of all debts and liabilities, the remaining assets shall be distributed to or disposed of to the Corporation of the Township of Temagami ..."

"No Person shall be elected or appointed as a director unless this election or appointment has the prior approval of the municipality itself.

2. Our Incorporating Bylaw states:

"The first director's term of office shall, subject to the provisions, if any, of the Letter Patent or Supplementary letter patent of the Corporation, be for a period of (4) four years ... Provided that no person shall be elected or appointed as a director unless this election or appointment has the prior approval of the Municipality itself."

3. An Order of the Privacy Commission (1994) established that:

"In my view, it is clear from section 7 of the by-law that the directors are the "directing mind" of the Housing Corporation."

"...in order for the Housing Corporation to be deemed to be a part of the Township, all of its members or officers must be appointed or chosen by or under the authority of the council of the municipal corporation.

"Black's Law Dictionary defines "authority" as "permission" or "control over". In my opinion, based on either definition, the municipality can be said to have the

authority to determine who may or may not serve as a director of the Housing Corporation, notwithstanding that the municipality does not actually choose all of the directors. Because the approval of the municipality is a necessary condition for the appointment of a director, I am satisfied that the municipality has "control over" who is eligible to be elected or appointed to the board of directors. Accordingly, I find that the directors are appointed or chosen "under the authority of the municipality."

"I conclude that the phrase "municipality itself" as found in section 9 of the By-Law no. 1 of the Housing Corporation means the "council of the municipal corporation" as found in section 2(3) of the Act.

Accordingly, I find that all the requisite elements of section 2(3) of the Act have been satisfied and that the Housing Corporation is deemed to be part of the municipal corporation of the Township of Temagami for the purposes of the Act."

A full copy of the Order is available.

4. HST Designation – August 1993
Based on the same reasoning as the Privacy Commission above, the Department of National Revenue determined:

"I am pleased to hereby designate the Temagami Non-Profit Housing Corporation to be a municipality, pursuant to subsection 259(1)."

✓ I think it is clear that the Temagami Non-Profit Housing Corporation is a part of the Municipality of Temagami. I believe it is important for the Municipality to protect the assets of the Housing Corporation.

We have exhausted our options for supplementary snow plowing:

Public Works has helped us in small ways over the years for which we are greatly appreciative:

- Filling our sandboxes
- Sanding the parking lot in emergency situations
- Back blading the gravel part of our driveway to fill pot holes

We understand that we are asking for your help on the days of severe weather. We expect to work with public works and their tight schedule.

We do not expect this service to be free. We are willing to pay!

This fee would be in addition to the \$73,000 we already pay the municipality each year for property taxes, garbage collection and water and sewer.

We have exhausted our options. Please, we need your help for supplementary snow plowing

Ministry of Municipal Affairs and Housing

Office of the Minister

777 Bay Street, 17th Floor Toronto ON M7A 2J3 Tel.: 416 585-7000 Ministère des Affaires municipales et du Logement

Bureau du ministre

777, rue Bay, 17e étage Toronto ON M7A 2J3 Tél. : 416 585-7000



234-2022-4624

October 25, 2022

Good afternoon,

On October 25, 2022, our government released More Homes Built Faster: Ontario's Housing Supply Action Plan 2022-2023 that proposes bold and transformative action to get 1.5 million homes built over the next 10 years.

Details about the range of measures in our plan can be found in the <u>news release here</u>.

The More Homes Built Faster Plan proposes policies and tools that reflect recommendations from the Homes, More Choice and the More Homes for Everyone Plan. Our plan also draws on many elements from AMO's 2022 A Blueprint for Action: An Integrated Approach to Address the Ontario Housing Crisis and ROMA's 2022 Task Force Report on Attainable Housing and Purpose-Built Rentals. These changes are providing a solid foundation to address Ontario's housing supply crisis over the long term and will be supplemented by continued action in the future.

Our government has also introduced the More Homes Built Faster Act, 2022, and is seeking feedback on the changes proposed under the legislation and associated regulations. Additionally, various housing and land use policy reviews – including a housing-focused policy review of A Place to Grow and the Provincial Policy Statement, with a theme of supporting rural and northern housing – are being undertaken to identify and remove barriers to getting more homes built. These and other related consultations can be found through the Environmental Registry of Ontario and the Ontario Regulatory Registry.

We encourage you share this information with senior staff in the municipality and to inform the newly elected head of council and council members. Our government is building a strong foundation for action that will continue to ensure Ontario is a prosperous and growing province – and the best place in the world to call home. We look forward to continued collaboration with our municipal partners to get more homes built faster.

Sincerely,

Steve Clark Minister

 The Honourable Michael Parsa, Associate Minister of Housing Kate Manson-Smith, Deputy Minister
 Ryan Amato, Chief of Staff, Minister's Office
 Joshua Paul, Assistant Deputy Minister, Housing Division Municipal Chief Administrative Officers



FOR IMMEDIATE RELEASE

OCTOBER 20, 2022

NEW INCOME AND POVERTY REPORT SETS BASELINE FOR FUTURE WORK

North Bay, ON: The District of Nipissing Social Services Administration Board (DNSSAB) has completed the first in a series of reports on Income and Poverty in Nipissing District.

Using the latest information from Statistics Canada's 2021 census, the analysis looks at the distribution of income sources, the prevalence of low income, and a comparison of Social Assistance income. This report further informs the Board's advocacy, policy development, planning and service delivery across the District as DNSSAB pursues its corporate strategy and vision for *healthy and sustainable communities*.

The findings reference the first year of the COVID-19 pandemic where the majority (89%) of Nipissing's population received some amount of government income which was a steep increase from 73.6% in the previous census. This increase was also observed at the national and provincial level and is largely attributed to the government's COVID-19 pandemic emergency and recovery benefits, which were widespread across the population.

The median social assistance income (Ontario Works and Ontario Disability Support Program) captured by the census is \$11,400, which is less than one-third the median income for single households (no dependent children) in the district's general population. Additionally, 8.0% of Nipissing's population receives social assistance, which is close to twice that of the province (4.4%). There is a large difference in government transfer income within geographic areas of the District itself, with 15.3% of East Ferris households receiving this type of income compared with Mattawa where about one-third of income comes from government transfers. The areas with the highest prevalence of low income in the province, determined by using one of the national low-income measures, include Nipissing and seven other districts in Northern Ontario.

The income study and future reports in the series are based on the most recent information and data available and set the stage for the Board continuing to take action on the corporate strategy and long-term goals, which include removing systemic barriers, providing seamless access, and maximizing human service impact.

The full <u>Income and Poverty in Nipissing District, Report #1</u> can be found on the DNSSAB website.

-30-

Media Contact: Marianne.Zadra@dnssab.ca



FOR IMMEDIATE RELEASE

OCTOBER 20, 2022

AIMING TO END CHRONIC HOMELESSNESS BY 2025

North Bay, ON: The District of Nipissing is now part of a national change effort helping a core group of leading communities end chronic homelessness.

The Nipissing District was accepted as a Built For Zero (BFZ) community in June 2022 and is now committed to using a structured, supportive and data-driven approach that focuses on optimizing local homeless systems, accelerating the adoption of proven practices and driving continuous improvement to end chronic homelessness. Working with the Canadian Alliance to End Homelessness (CAEH), Nipissing District will start setting goals to reach <u>functional zero</u> for Chronic Homelessness by 2025.

Data required to inform this movement is gathered through the By Name List (BNL) and the Homeless Individuals and Families Information System (HIFIS), which are both important parts of Coordinated Access Nipissing (CAN).

The BNL began during the last homelessness count a year ago, and is updated weekly with monthly reports sent to the Province. It is an ongoing, real-time list of people experiencing homelessness in a community. This list is shared by service providers, that are part of CAN, so that households experiencing homelessness can be prioritized and appropriately matched with available supports and housing that will help them be permanently and successfully housed.

HIFIS works with web-based sharing of data, case management information and shared service models. With the consent of those being served, CAN partner agencies meet and case conference and put together collaborative goal plans for shared clients using the information in the HIFIS 4.0 platform. This system makes it easier for those being served, as they only have to tell their story and answer questions once.

CAN offers many shared access points through partner agencies, shared and common assessments of individuals experiencing homelessness, and shared data and information to better prioritize and coordinate housing and supports.

"The real time, quality data will allow the District partner agencies to have a more accurate picture of the needs, the service and housing gaps and barriers to be addressed," Says Mark King, Chair DNSSAB.

-30-

Media Contact: Marianne.Zadra@dnssab.ca

Ministry of Agriculture, Food and Rural Affairs

Ministère de l'Agriculture, de l'Alimentation et des Affaires rurales

Ontario (

1 Stone Road West, 5th Floor
Guelph, Ontario N1G 4Y2
Guelph (Ontario) N1G 4Y2
Tél.: 519 826-3577 Fax: 519-826-4375

1, rue Stone ouest, 5e étage Téléc.: 519-826-4375

Office of the Chief Veterinarian for Ontario (OCVO)

October 17, 2022

Greetings:

Cases of highly pathogenic avian influenza (H5N1) in domestic poultry continue to be confirmed across Ontario by the Canadian Food Inspection Agency (CFIA).

While the CFIA leads the disease response for highly pathogenic avian influenza and may impose permitting requirements in defined areas of the province, I am writing to inform you and your members of the action that the province is taking to help limit the spread of the virus.

On my advice and recommendation as Deputy Chief Veterinarian for Ontario, the Minister of Agriculture, Food and Rural Affairs is extending the Minister's Order under the Animal Health Act, 2009, for the purpose of limiting the commingling of birds from different locations in Ontario to reduce the likelihood of disease transmission in domestic birds by limiting direct contact. Commingling events pose a real and significant risk to domestic poultry, especially during the current migration period. This Order applies province wide.

Effective since September 23, 2022, this Order will now continue through to November 21, 2022. The Order temporarily prohibits events where birds commingle, such as bird shows, bird sales and swaps, portions of fairs where birds are exhibited, sport and educational displays where birds are brought from multiple locations, vaccination gatherings for birds from multiple locations, and prohibits the movement of birds to those events. Temporarily reducing direct contact between birds from different locations will limit the spread of avian influenza and protect flock health. This Order may be further extended if required.

I also strongly encourage your members to maintain strict biosecurity measures to help reduce the risk of introducing avian influenza to their birds.

Avian influenza is not a threat to food safety but impacts domesticated and wild birds. Ontario poultry and eggs are safe to eat when, as always, proper handling and cooking takes place. People working with poultry should take additional precautions and are strongly encouraged to follow all public health guidelines and maintain strict biosecurity.

For more information on the Minister's Order, please visit <u>OMAFRA's</u> Avian Influenza webpage.

I continue to monitor this quickly developing situation and may implement further measures as part of the response to this disease.

I appreciate your cooperation in working together to enhance biosecurity and reduce the spread of avian influenza.

Sincerely,

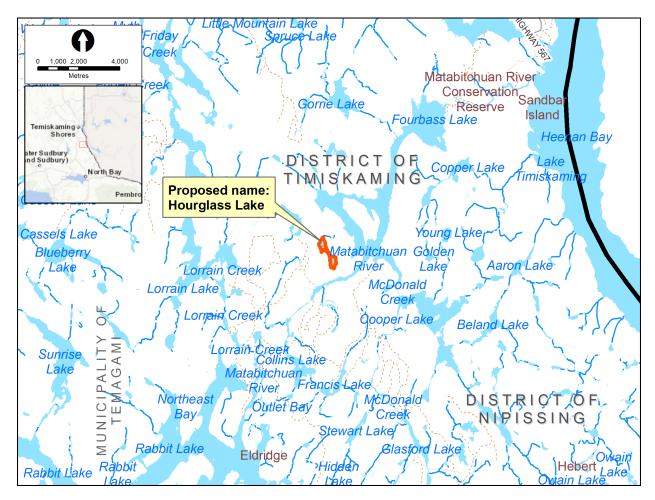
Original signed by

Paul Innes, DVM Deputy Chief Veterinarian for Ontario



Good things grow in Ontario A bonne terre, bons produits Ministry Headquarters: 1 Stone Road West, Guelph, Ontario N1G 4Y2 Bureau principal du ministère: 1 Stone Road West, Guelph (Ontario) N

The Ontario Geographic Names Board (Board) has received an application from an individual proposing a name for a lake (a geographic feature) located near your municipality. The proposed name is 'Hourglass Lake'.



The Geographic Names program, with the Ontario Ministry of Natural Resources and Forestry, supports the Ontario Geographic Names Board (Board). For more information about the geographic names process, please visit our website: https://www.ontario.ca/page/geographic-names.

The Board recognizes that the citizens of the Temagami area may have an interest in the names of local geographic features. Therefore, we encourage you to inform your community members and groups (who may have knowledge of this lake) of the upcoming public online questionnaire-survey for "Hourglass Lake". Any assistance you can provide with this outreach is greatly appreciated, as we are not permitted to obtain landowner names and addresses to engage with them directly. Please feel free to share the survey link with those who may know the area and this lake. The online survey will be available until November 30th. By completing a survey, an individual citizen can express their opinion of the proposed name and also inform the Board of any other names they may be using for the lake. We are also reaching out to other government personnel and Indigenous communities.

Links to the surveys will soon be available through MNRF's social media channels. However, the following link will take anyone who uses it, to the online surveys now: https://www.ontario.ca/page/geographic-names.

Please contact us if you have any questions or need clarification. GeographicNames@ontario.ca

Sincerely, Dennis

cc clerk

Dennis G. Fraser | A/ Provincial Geographic Names Specialist

Parcel Mapping and Georeferencing

Office of the Surveyor General

Mapping and Information Resources Branch

Corporate Management and Information Division

Ontario Ministry of Natural Resources and Forestry (MNRF)

P.O. Box 7000, Peterborough, ON, K9J 8M5

300 Water Street, 2nd Floor, North Tower, Peterborough, ON K9J 3C7

Cell: 705.313.4335

Web: https://www.ontario.ca/page/ministry-northern-development-mines-natural-resources-forestry

https://www.ontario.ca/page/geographic-names

https://www.ontario.ca/page/geographic-naming-principles-and-procedures

https://www.lioapplications.lrc.gov.on.ca/Geonames/index.html?viewer=Geographic Names.Geographi

c_Names&locale=en-ca





October 28, 2022

Craig Davidson
CAO/Treasurer
Municipality of Temagami
craig.d@temagami.ca

Dear Mr. Davidson:

We are writing to inform you about a recent change to the Ontario Wildlife Damage Compensation Program (OWDCP), funded under the federal-provincial Canadian Agricultural Partnership (CAP) agricultural policy framework.

As you know, currently producers who have submitted five applications to the OWDCP in a calendar year are required to submit a Reasonable Care Plan (RCP) before further claims will be assessed. These plans require producers to identify all implemented and planned investments, services retained, and farm management practices they have employed, in order to mitigate predation on their farm premises.

We recognize the need to adjust the RCP threshold of five claim applications to ten, a change that will better support livestock producers in Ontario. This will lower the administrative burden where predation is naturally higher despite reasonable efforts at mitigation. At the same time, it helps ensure that farmers experiencing high levels of predation are reviewing their mitigation activities to inform the development of their RCP.

This change builds on our governments' ongoing efforts to support livestock farmers through the OWDCP. As part of these efforts, in January 2022 we increased the administrative allowance provided to municipalities from \$30 to \$50 to help offset incremental costs of delivering the OWDCP. The allowance recognizes municipalities' key role as delivery partners for the OWDCP and builds on existing municipal responsibilities for the costs associated with investigating dog predation under the *Protection of Livestock and Poultry from Dogs Act*.

.../2







We look forward to continuing to work with our partners and stakeholders to help meet the needs of Ontario's livestock industry.

Updated program guidelines are available here. Should you have any questions, please contact 1-877-424-1300 or wildlife.damage@ontario.ca.

Marie-Claude Bibeau

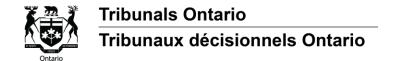
Federal Minister of Agriculture

and Agri-Food Canada

Lisa M. Thompson

Ontario Minister of Agriculture, Food

and Rural Affairs



MEMORANDUM

TO: Assessment Review Board Stakeholders

FROM: Harry Gousopoulos, Tribunals Ontario Executive Director

DATE: November 2, 2022

SUBJECT: New Tribunals Ontario and Assessment Review Board Key Performance

Indicators

Tribunals Ontario has implemented new <u>Key Performance Indicators</u> (KPIs) across all 13 of our tribunals as part of our ongoing commitment to continuous improvement and ensuring that the services we provide meet the needs of our users.

The KPIs are designed to assess the organization's effectiveness in delivering our core business of resolving disputes in an accessible, fair, efficient, and timely manner. They are also important for public accountability and serve as a vital operational tool for strategic decision-making and driving process improvements.

We expect that over time a single set of measures will help us track and monitor performance in a consistent way and better understand how we are doing across all tribunals.

Effective April 1, 2022, the Assessment Review Board (ARB) began tracking performance against these new organizational KPIs. As a result, we have reassessed and adapted some of our pre-existing ARB KPIs, as well as added a few new ones. Our new KPIs and targets for the ARB are as follows:

- Volume of in-person, electronic and written hearing events held at the ARB
- Number of eligible accommodation requests granted (in whole or in-part) by the ARB
- Percentage that the hearing event month is assigned within 90 days of a perfected appeal target of 85 per cent
- Decisions issued within 60 calendar days from the conclusion of a hearing target of 85 per cent
- Summary appeals resolved within 40 weeks following the commencement date target of 85 per cent
- General appeals resolved within 135 weeks following the commencement date target of 85 per cent

To ensure openness and transparency, these new KPIs will be reported on a quarterly basis and published through updates on our website, beginning later this fiscal year.

Over the coming months we expect to introduce other measures, such as a measure related to French language services.



However, before doing so, we would like to hear your thoughts and get your feedback on the above mentioned KPIs.

Your input will help us better align our KPIs over time as we continue to modernize and improve service delivery.

Please contact us at ARB.Registrar@ontario.ca with your feedback by November 23, 2022.

As we move forward on this initiative, we will continue to share more information.

Sincerely,

Harry Gousopoulos Executive Director

Tribunals Ontario

cc: Ken Bednarek, Associate Chair, ARB Kelly Triantafilou, Registrar, ARB DRAFT MINUTES
TEMAGAMI PUBLIC LIBRARY BOARD
Monday, January 10, 2022 / 7:30 P.M.
ELECTRONIC PARTICIPATION

Attendance: Carol Lowery (Chair), John Shymko (Vice), Victoria Winsor, Debra Kitts, Carmen Koski, Bob Sykes and Sandi Firman (CEO)

1. CALL TO ORDER at 7:31 P.M.

2. APPROVAL OF THE AGENDA

MOVED BY: Carmen Koski SECONDED BY: John Shymko

BE IT RESOLVED THAT the Public Library Board Agenda dated Monday, January 10,

2022 be adopted as presented.

CARRIED

3. DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF:

None Noted

4. ADOPTION OF THE MINUTES

MOVED BY: Bob Sykes SECONDED BY: J. Shymko

BE IT RESOLVED THAT the Public Library Board Minutes dated December 14, 2021

be adopted as presented.

CARRIED

5. BUSINESS ARISING FROM THE MINUTES:

5.1 Sandi was given a budget of \$650.00 before taxes and shipping to purchase a table top printer. Motion to purchase forwarded by John S. and seconded by Bob S. Carried 5.2 A gift for Claudia Smith to thank her for years of service on the Library Board was discussed and a motion that Carmen Koski is to purchase the gift was forwarded by Bob Sykes and seconded by John S. Carried

5.3 Workshops for various age groups and interests were discussed and John Shymko and Sandra Firman will proceed with planning such.

6 .DELEGATIONS & PRESENTATIONS:

None

7. ACTION/INFORMATION ITEMS

7.1- Debra Kitts will work with Sandra Firman to formulate a new budget for the year 2022. S. Firman is to ask the municipality for the past three years of budget information and the submission date. Motion forwarded by Carmen Koski and seconded by Victoria Winsor. Carried

8. ONGOING BUISNESSES – Updates

- 8.1- Request to start a literacy Council for future discussion. Late winter start up
- 8.2- Library Policies and Procedures-Sandi offered one policy regarding CEO duties and was asked to submit written policies to the board ftor discussion
- 8.3– Records Retention records have been kept for the past 7 years and the rest have been put aside for shredding. This will be an ongoing job.
- 8.4- Library Board Training- Craig Davidson will be contacted as to a date he would be available
- 8.5- Library Website Updates Update from Board Member Shymko. John and Sandi will work together to make sure the website is updated.
- 8.6- Additional Part Time Staff Request A posting will be submitted to Carol Lowery and then uploaded to the Municipal Website
- 8.7- COVID Status Update and Library Health Protocols Sandi updated the protocols and hopes that the library can remain status quo until further discussion is required with the board.

9 .NOTICE OF NEW BUSINESS none

10. NEXT MEETING:

Monday, February 7, 2022 at 7:30 P.M. by electronic participation

11. ADJOURNMENT

MOVED BY: Bob Sykes

SECONDED BY: John Shymko

BE IT RESOLVED THAT the Meeting dated Monday, January 10, 202 adjourn at 8:24

P.M. CARRIED

DRAFT MINUTES

TEMAGAMI PUBLIC LIBRARY BOARD MONDAY FEBRUARY 7TH, 2022 / 7:30 PM

Electronic Participation

Attendees: C. Lowery, J. Shymko, C. Koski, D. Kitts, B. Sykes, V. Winsor, S. Firman

1. CALL TO ORDER at 7:31 PM

2. APPROVAL OF THE AGENDAMOVED

BY: Carmen K.

SECONDED BY: Deb K.

BE IT RESOLVED THAT the Public Library Board Agenda dated February 7th, 2022 be adopted as presented.

Carried

3. DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF: None

4. ADOPTION OF THE MINUTES January 10,2021

MOVED BY: John S. SECONDED BY: Bob S.

BE IT RESOLVED THAT the Public Library Board Minutes dated January 10th, 2022 be adopted as presented. Carried

5. BUSINESS ARISING FROM THE MINUTES

- 5.1 A Xerox printer was purchased and set up by John Shymko and Sandi
- 5.2 Claudia Smith's thank you gift-Carol and John will purchase the gift
- 5.3 Online workshops are in the process and should be started shortly-J. Shymko will advertise and produce the Zoom Workshop.

<u>6.</u> <u>DELEGATIONS & PRESENTATIONS-</u> none

Z. ACTION/INFORMATION ITEMS

7.1 - A 2022 Budget was submitted to the Library Board for approval-Deb Kitts and Sandi Firman. Moved by J. Shymko, seconded by Bob S. with one change to Technology less \$2000 and \$500.00 for a Zoom Room workshop 7.2- Library website has been refreshed and finalized- John Shymko is ready to launch it shortly.

7.3-Applications for the Occasional On-Call position have been received. Interviews were held on Feb. 7 and three applicants were hired. Training begins Feb.8th

8. ONGOING BUSINESS - Updates

- **8.1** Request to start a Literacy Council the CEO will begin April/May. Dolly Parton's reading programme for children 0-5 years in Canada will be investigated.
- 8.2 Library Policies and Procedures two items will be discussed at each meeting. The Cut to The Chase pamphlet will be shared by C. Koski and Sandi has some copies.
- 8.4 Library Board Training Craig Davidson will advise when he is able to attend
- 8.5 COVID Status Update and Library Health Protocols status quo

9. NOTICE OF NEW BUSINESS

- 9.1-very low patronage from every demographic days, evenings and weekends.
- 9.2-Nugget Newspaper has been reinstated for delivery.
- 9.3- A bulk magazine order will be considered. The subscription was ordered and the library will receive a box of magazines each month.
- 10. NEXT MEETING: Monday, March 7th at 7:30 PM

11. ADJOURNMENT: at 8:58 PM Moved by J. Shymko, Seconded by V. Winsor

Draft Minutes TEMAGAMI PUBLIC LIBRARY BOARD Monday, March 7, 2022 / 7:30 P.M. ELECTRONIC PARTICIPATION

Carol Lowery Absent with notice, John Shymko, Bob Sykes, Carmen Koski, Deb Kitts, Victoria Winsor and Sandra Firman in attendance

1. CALL TO ORDER 7:31 p.m.

2. APPROVAL OF THE AGENDA

MOVED BY: B.Sykes

SECONDED BY: Carmen Koski

BE IT RESOLVED THAT the Public Library Board Agenda dated March 7, 2022 be adopted as

presented: .Carried

3. <u>DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE</u>

THEREOF: none

4. ADOPTION OF THE MINUTES

MOVED BY:

SECONDED BY:

BE IT RESOLVED THAT the Public Library Board Minutes dated Monday, Feb. 7th be adopted as presented. Date of this meeting should be Tuesday, February 8th: The amended date was moved by D. Kitts and seconded by V. Winsor. The motion to adopt the amended minutes was moved by C. Koski and seconded by B. Sykes. Carried

- 5. BUSINESS ARISING FROM THE MINUTES: Carol is to purchase a gift for Claudia Smith.
- 6. DELEGATIONS & PRESENTATIONS: None

7. ACTION/INFORMATION ITEMS

- 7.1 Budget memo from Craig Davidson Deb Kitts presented C. Davidson's email response regarding the Library's surplus funds. Sandi is to further inquire about the library's account information.
- 7.2 CEO welcomed two new on-call assistants to the library team- Sherry Larochelle and Sarah Stratford. They are being trained to run the library as needed.
- 7.3 Sandi also welcomed Carolyn Collins as a weekly volunteer
- 7.4 -Policies and Procedures- will be deferred to the next meeting regarding General Policies of the library and the Role of the CEO if time allows.
- 7.5_- Literacy Council has initiated a proposal for an age-appropriate book to be sent bi-monthly to families with youngsters, 0-5 years. J. Shymko will assist with funding from the community. The motion to commence with this initiative was moved by B. Sykes and seconded by D. Kitts
- 7.6 Easter Eggstravaganza! Thursday April 14 6:30-7:30 Further to that the long Easter weekend will include the library being closed on Saturday, April 16th. A policy will be introduced regarding this closure. The motion to close the library for the Easter Weekend was moved by Deb. Kitts and seconded by Bob Sykes. Carried

8 .ONGOING BUSINESS- Updates.

- 8.1- Library Board Training *Will be done when new members are in their roles, this winter.* Craig Davidson will be contacted as to a date he would be available
- 8.2- COVID Status Update and Library Health Protocols Sandi updated the protocols and hopes that the library can remain status quo until provincial mandates are changed. Page 33 of 154

- 8.3 The Library's website will be updated and finished with a calendar of events to be included by John Shymko.
- 8.4 J. Shymko will take care of the security cameras to be installed.
- <u>9. NOTICE OF NEW BUSINESS:</u> Sandi will continue to present a monthly CEO report of the library's business. Sandra will update the email addresses for the Library Board.
- 10. NEXT MEETING: Monday, April 11th at 7:30 P.M. by electronic participation.

11. ADJOURNMENT

MOVED BY: V. Winsor

SECONDED BY: Carmen Koski

BE IT RESOLVED THAT the Meeting dated March 7th, 2022 be adjourned at 8:17 p.m.

MINUTES

TEMAGAMI PUBLIC LIBRARY BOARD MONDAY April 11, 2022 / 7:30 P.M. ELECTRONIC PARTICIPATION

Carol Lowery (Chair), John Shymko (Vice Chair), Carmen Koski, Victoria Winsor, Bob Sykes, Sandy Firman, Sherry Larochelle Absent with Notice: D. Kitts

1. CALL TO ORDER

Called to order at 7:37 p.m.

2. APPROVAL OF THE AGENDA

MOVED BY: J. Shymko SECONDED BY: C. Koski

BE IT RESOLVED THAT the Public Library Board Agenda dated April 11, 2022 be adopted as presented.

CARRIED

3. <u>DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE</u>

THEREOF

None Noted

4. ADOPTION OF THE MINUTES

MOVED BY: C. Koski

SECONDED BY: B. Sykes

BE IT RESOLVED THAT the Public Library Board Minutes dated March 7, 2022 be adopted as presented.

CARRIED

5. BUSINESS ARISING FROM THE MINUTES

C. Lowery to purchase gift card for Claudia Smith.

6. DELIGATIONS & PRESENTATIONS

None

7. <u>ACTION/INFORMATION ITEMS</u>

- 7.1 Security cameras and monitor have been installed.
- 7.2 Tracy Gauvreau Scholarship advertisment has been updated and will be posted on both the Library and Municipal websites. Posters will also be placed at various locations in town and on Bear Island.
- 7.3 Easter Eggstravaganza will take place Thursday, April 14, 2022 from 6:30 to 7:30. S. Firman has organized volunteers to assist with the event.
- 7.4 C. Lowery and C. Koski will meet to review library policies and procedures including duties of the CEO.
- 7.5 S. Firman is developing a schedule to ensure all backup time is shared

equitably between staff.

8. ONGOING BUSINESS - Updates

- 8.1 Library Board Training to be delayed until policies and procedures are reviewed.
- 8.2 COVID Status Update and Library Health Protocols masks will be made available to patrons and a sign will be posted suggesting they be worn.
- 8.3 J.Shymko has updated the Library website and posted a calendar of events.
- 8.4 The Temagami Preschool Reading Program has 18 children registered. Books will be mailed out after Easter. The CEO will send a letter to clubs, businesses and individuals informing them of our new program as well as, where and how to donate should they wish to contribute.

9.-FINANCIAL REPORT

MOVED BY: J. Shymko

SECONDED BY: C. Koski

BE IT RESOLVED THAT the report for the first quarter of 2022, prepared by D. Kitts be received by the Board.

CARRIED

10. NOTICE OF NEW BUSINESS

10.1MOVED BY: B. Sykes

SECONDED BY: V.Winsor

BE IT RESOLVED THAT as S. FIRMAN wishes to reduce her hours from 35 hours per week to 32 hours per week that Sherry Larochelle be hired to for 3 hours per week to assist S. Firman with administrative duties as assigned.

CARRIED

10.2 Community Market.

The Library will again this year set up a book sale table at the Community market. V. Winsor and B. Sykes will organize.

10.3 MOVED By: V.Winsor

SECONDED BY: B. Sykes

BE IT RESOLVED THAT The Library will hold a Canada Day book sale in conjunction with the Municipality's Canada Day celebrations. Volunteers will be needed for assistance with setup and sales.

CARRIED

11. NEXT MEETING

May 9, 2022 at 7:30 p.m.

12. ADJOURNMENT

MOVED BY: J. Shymko

SECONDED BY: V.Winsor

BE IT RESOLVED THAT the Meeting dated April 11, 2022 adjourn at 8:30 p.m. CARRIED



TEMAGAMI PUBLIC LIBRARY

Regular Board Meeting Draft Minutes Monday, May 9, 2022 7:30 pm

In Person and Electronic Participation

Attendance: Carol Lowery (Chair), John Shymko (Vice-Chair), Carmen Koski, Victoria Winsor,

Bob Sykes (Sherry Larochelle, Sandra Firman, Debra Kitts at 8:00 pm)

1. CALL TO ORDER 7:30 pm

2. APPROVAL OF THE AGENDA

MOVED BY: J. Shymko SECONDED BY: V. Winsor

BE IT RESOLVED THAT the Temagami Public Library Board Agenda dated May 2, 2022 be adopted with the following amendments: in camera be moved to the beginning of the agenda, and Community Garage Sale be added. Carried.

3. DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF

none declared

4. IN CAMERA SESSION

MOVED BY: J. Shymko SECONDED BY: B. Sykes

BE IT RESOLVED THAT the Board of the Temagami Public Library move in camera 7:31 pm.

Return to open session at 7:49 pm. Resume meeting at 8:00 pm. Carried

5. MOTION RE: STAFFING

BE IT RESOLVED THAT the Temagami Public Library Board authorize the Chair and Vice-Chair to act on Board recommendations re: staffing.

MOVED BY: C. Koski SECONDED BY: B. Sykes

Carried

6. ADOPTION OF THE MINUTES

MOVED BY: J. Shymko SECONDED BY: B. Sykes

BE IT RESOLVED THAT Temagami Public Library Board Minutes dated April 11, 2022 be adopted with the following amendment #9 remove S. Pandolfo's name. Carried

7. BUSINESS ARISING FROM THE MINUTES

7.1 CEO has purchased a gift card on-line for C. Smith

8. **DELEGATIONS & PRESENTATIONS** none

9. **ACTION / INFORMATION ITEMS**

- 9.1 Tracy Gauvreau Scholarship. The Temagami Public Library will accept written applications until July 29th, 2022. Criterion are posted online. The posters have been placed at businesses around town and on the website.
- 9.2 Eggstravaganza Thursday, April 14th. CEO provided an outline of costs to the board.
- 9.3 CEO provided the Board with the staff schedule of Saturdays from April 2nd to May 28th.

10. ONGOING BUSINESS – UPDATES

- 10.1 Library Board Training to be revisited in the fall.
- 10.2 COVID Status Update and Library Health Protocols have been in place, patrons are using their own discretion to wear a mask or not.
- 10.3 Library Website. J. Shymko continues to update website.
- 10.4 Temagami Preschool Readers report and excel financial data presented by the CEO.
- 10.5 May CEO Report

MOVED BY: C. Koski

SECONDED BY: J. Shymko

BE IT RESOLVED THAT the CEO Report May 9, 2022 be adopted as presented. Carried

Policies and Procedures and CEO job description. D. Kitts drafted a job description which will be emailed to board members for comment and ratified at the June 13th board meeting.

11. NOTICE OF NEW BUSINESS

- 11.1 Summer Calendar draft copy is in process.
- 11.2 Victoria Day Weekend May 23rd Victoria Day. The Library will be closed as the Municipality offices are also closed.
- Donated Books Storage. We have received many donations of used books that will be made available to the public this summer at various functions.
- 11.4 Canada Day Celebration book sale. Volunteers: V. Windsor and Bob Sykes
- 11.5 Toy Library will be revisited in the fall.
- 11.6 Community Garage Sale on the Victoria Day weekend. The Library will have a table for the library books. V. Windsor and J. Shymko will look after the sale.

12. **NEXT MEETING** June 13, 2022 7:30 pm in person

13. ADJOURNMENT

MOVED BY: C. Koski SECONDED BY: B. Sykes

BE IT RESOLVED THAT the meeting dated May 9th, 2022 be adjourned by 9:00 pm. Carried



TEMAGAMI PUBLIC LIBRARY REGULAR BOARD MEETING MINUTES

MONDAY, June 13, 2022, 7:30 pm

Municipality of Temagami Main Level Chambers

IN PERSON

PRESENT: Carol Lowery (Chair), John Shymko (Vice Chair), Carmen Koski, Bob Sykes,

Victoria Winsor

ABSENT:

STAFF: Debra Kitts (Acting CEO)

1. CALL TO ORDER AND ROLL CALL

Carol Lowery (Chair) called the meeting to order at 7:32 pm.

2. ADOPTION OF THE AGENDA

22-001

MOVED BY: V. Windsor SECONDED BY: B. Sykes

BE IT RESOLVED THAT the Regular Board Meeting Agenda dated June 13, 2022 be adopted as presented.

CARRIED

3. <u>DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF</u>

None declared.

4. REPORT FROM CLOSED SESSIONS

Debra Kitts has been hired as Acting CEO. The former CEO has assumed the position of Head Librarian.

5. ADOPTION OF THE MINUTES OF PREVIOUS MEETINGS

Draft Regular Board Meeting - May 9, 2022

22-002

MOVED BY: B. Sykes SECONDED BY: J. Shymko

BE IT RESOLVED THAT the Minutes of the Regular Board Meeting held on May 9, 2022 be adopted as presented.

CARRIED

6. BUSINESS ARISING FROM THE MINUTES

7. <u>DELEGATIONS / PRESENTATIONS</u>

Registered Delegations – With Presentations:

Invited Presentations:

Registered Delegations – Without Presentations:

Unregistered Delegations:

John Shymko, Recreation Coordinator/Facility Operator, Municipality of Temagami, requested to use the Library Board Room for face painting and possibly a green room on Canada Day. John confirmed that the Municipality of Temagami will provide all supplies and that library staff involvement would not be needed.

He also requested that the Municipality of Temagami would like to partnership with the Library to have speakers series in the theatre.

22-003

MOVED BY: C. Koski SECONDED BY: V. Winsor

BE IT RESOLVED THAT the Board agrees that the Temagami Public Library would like to partner with the Municipality of Temagami on Canada Day with the possibility of using the Library Board Room as a green room.

CARRIED

8. CONSENT AGENDA ITEMS

22-004

MOVED BY: C. Koski SECONDED BY: J. Shymko

BE IT RESOLVED THAT the Board adopt the consent agenda motions presented on the agenda.

CARRIED

8.1 Staff Report(s) for Information:

Hard copies of all staff items for information have been circulated to the Board prior to the meeting.

22-005

MOVED BY: C. Koski SECONDED BY: B. Sykes

BE IT RESOLVED THAT staff items numbered 8.1.1 to 8.1.6 on this agenda be received by the Board for information and be noted, filed and recorded in the minutes of this meeting.

CARRIED

- 8.1.1 Library Book Sale Community Yard Sale Victoria Day Weekend May 2022
 Thank you to Victoria Windsor and John Shymko for looking after the book sale.
 Book sales \$53.00.
- 8.1.2 Staff and Volunteer Schedule for June and July
- 8.1.3 Advertisement for an Occasional Library Assistant(s)
- 8.1.4 Temagami Library Contact List
- 8.1.5 List of Library Book Purchases
- 8.1.6 Head Librarian Report June 2022

8.2 Correspondence for Information:

Hard copies of all correspondence for information items have been circulated to the Board prior to the meeting.

22-006

MOVED BY: V. Winsor SECONDED BY: J. Shymko

BE IT RESOLVED THAT correspondence items numbered 8.2.1 to 8.2.2 on this agenda be received by the Board for information and be noted, filed and recorded in the minutes of this meeting. **CARRIED**

8.2.1 International Dyslexia Association Ontario

Library Mini-Grant for Decodable Books

8.2.2 Ontario Library Service

Connecting Libraries Initiative Notice

9. STAFF REPORTS

9.1 CEO Financial Report

22-007

MOVED BY: J. Shymko SECONDED BY: C. Koski

BE IT RESOLVED THAT the Board receive the CEO's Report dated June 7, 2022.

9.2 2022-M-001 eSCRIBE

22-008

MOVED BY: J. Shymko SECONDED BY: V. Winsor

BE IT RESOLVED THAT the Board direct the CEO to proceed with the setup and training for eSCRIBE for the purpose of posting the Library Board Meeting packages including agendas, minutes, memos and reports on the Municipality of Temagami's website.

CARRIED

9.3 2022-M-002 Temagami Library Fines and Charges

22-009

MOVED BY: C. Koski SECONDED BY: J. Shymko

BE IT RESOLVED THAT the Board direct staff to reinstate the Library fines on late returns and increase the charge for photocopies and printing from .40 to .50 a page.

AND FURTHER THAT the staff do a comparison of loan periods, fines and charges with similar Libraries for the purpose of recommending any further changes of the Temagami Library's present fines and charges to the Board.

CARRIED

9.4 2022-M-003 Library iPads for Patrons

22-010

MOVED BY: V. Winsor SECONDED BY: B. Sykes

BE IT RESOLVED THAT the Board direct the CEO to setup individual library email addresses for individual Apple IDs for each Library iPad available for patrons for confidentiality and privacy purposes.

CARRIED

9.5 2022-M-004 Temagami Preschool Readers Club

22-011

MOVED BY: B. Sykes SECONDED BY: J. Shymko

BE IT RESOLVED THAT the Board receive report 2022-M-004 for Information.

CARRIED

9.6 2022-M-005 Temagami Readers Challenge

22-012

MOVED BY: C. Koski SECONDED BY: J. Shymko

BE IT RESOLVED THAT the Board receive report 2022-M-005 for Information.

CARRIED

10. BOARD COMMITTEE REPORTS

11. ANNOUNCEMENTS - CHAIR, VICE CHAIR AND BOARD

12. CORRESPONDENCE

12.1 Action Correspondence

12.1.1 Debra Kitts

Letter of Resignation

22-013

MOVED BY: C. Koski SECONDED BY: J. Shymko

BE IT RESOLVED THAT the Board ratify the motion from May 17, 2022 to accept Debra Kitts's letter of resignation from her position as a board member of the Temagami Public Library Board dated May 17, 2022.

CARRIED

13. POLICIES / PROCEDURES / JOB DESCRIPTIONS

13.1 CEO Job Description

22-014

MOVED BY: V. Winsor SECONDED BY: J. Shymko

BE IT RESOLVED THAT the Board ratify the CEO Job Description as presented.

CARRIED

14. <u>UNFINISHED BUSINESS</u>

14.1 Library Board Training

Revisit in the fall.

14.2 Tracy Gauvreau Scholarship Fund

The Temagami Public Library is accepting written applications until July 29th, 2022. The Temagami Community Foundation have developed a new application form including a description of the fund. The Tracy Gauvreau Scholarship Fund Student Application is posted online. Posters have been placed at businesses around town and on the website. Three volunteers are needed to sit on a board with one person from the Temagami Community Foundation to review applications and to select a recipient.

Volunteers: Victoria Winsor, Bob Sykes and Carol Lowery.

14.3 COVID and Library Health Protocols

They have been in place; patrons are using their own discretion to wear a mask or not.

14.4 Library Website

John Shymko continues to update website.

14.5 Library Book Sale at the Library – Canada Day Celebration

Friday, July 1 from 10 am to 4 pm. Volunteers: Victoria Winsor, Bob Sykes and Carol Lowery.

Saturday, July 2nd from 10 am to 2 pm.

Volunteers: Carmen Koski, Victoria Winsor and maybe Bob Sykes.

14.6 Library Book Sale at the Community Market

The Library will again this year set up a book sale table at the Community Market.

Victoria and Bob will organize the book sale.

Volunteers: Victoria Winsor and Bob Sykes

14.6 Toy Library

Revisit in the fall.

15. NEW BUSINESS

15.1 Temagami Public School Visit

Primary Class (K to 3) to spend part of a morning at the Library for games, oral reading and small crafts. Date to be confirmed.

16. NOTICE OF MOTION

17. QIESTIONS FROM PUBLIC – ITEMS ON THE AGENDA

18. CLOSED SESSION

19. NEXT MEETING

The next Regular Meeting will be on Monday, September 12, 2022 at 7:30 pm in person.

20. ADJOURNMENT

22-015

MOVED BY: J. Shymko SECONDED BY: B. Sykes

BE IT RESOLVED THAT this meeting adjourn at 9:16 pm.



TEMAGAMI PUBLIC LIBRARY REGULAR BOARD MEETING MINUTES

MONDAY, September 12th, 2022, 7:30 pm

Temagami Public Library Boardroom

IN PERSON

PRESENT: Carol Lowery (Chair), John Shymko (Vice Chair), Carmen Koski, Bob Sykes,

Victoria Winsor

ABSENT:

STAFF: Debra Kitts (Acting CEO)

1. CALL TO ORDER AND ROLL CALL

Carol Lowery called the meeting to order at 7:32 pm.

2. ADOPTION OF THE AGENDA

22-016

MOVED BY: Carmen Koski SECONDED BY: Bob Sykes

BE IT RESOLVED THAT the Temagami Public Library Regular Board Meeting Agenda dated September 12, 2022 be adopted as presented.

CARRIED

3. <u>DECLARATION OF CONFLICT OR PECUNIARY INTEREST AND GENERAL NATURE THEREOF</u>

Board member Victoria Winsor declared a conflict of interest regarding 7.1.1.

4. REPORT FROM CLOSED SESSIONS

5. ADOPTION OF THE MINUTES OF PREVIOUS MEETINGS

Regular Board Meeting - June 13, 2022

22-017

MOVED BY: John Shymko SECONDED BY: Victoria Winsor

BE IT RESOLVED THAT the Minutes of the Temagami Public Library Regular Board Meeting held on June 13, 2022 be adopted as presented / amended.

6. **BUSINESS ARISING FROM THE MINUTES**

22-018

MOVED BY: John Shymko SECONDED BY: Victoria Winsor

BE IT RESOLVED THAT the Temagami Public Library Board will review the CEO position before December 31, 2022.

CARRIED

7. DELEGATIONS / PRESENTATIONS

7.1 Registered Delegations – With Presentations:

7.1.1 Temagami First Nation Lands & Resources Department Virtual Presentation to be delivered by Tessa Hope

22-019

MOVED BY: Bob Sykes SECONDED BY: John Shymko

BE IT RESOLVED THAT the Temagami Public Library Board receives the presentation from Tessa Hope on behalf of Temagami First Nation Lands & Resources Department and confirms that the Temagami Public Library will work with Tessa Hope and Temagami First Nations to allow supervised access of the Library's archives and digitalization of materials, commencing after the Christmas break.

CARRIED

- 7.2 Invited Presentations:
- 7.3 Registered Delegations Without Presentations:
- 7.4 Unregistered Delegations:

8. CONSENT AGENDA ITEMS

22-020

MOVED BY: Victoria Winsor SECONDED BY: John Shymko

BE IT RESOLVED THAT the Temagami Public Library Board adopt the consent agenda motions presented on the agenda.

8.1 Staff Report(s) for Information:

Hard copies of all staff items for information have been circulated to the Board prior to the meeting.

22-021

MOVED BY: Carmen Koski SECONDED BY: John Shymko

BE IT RESOLVED THAT staff items numbered 8.1.1 to 8.1.12 on this agenda be received by the Temagami Public Library Board for information and be noted, filed and recorded in the minutes of this meeting.

CARRIED

Acting CEO Report:

- 8.1.1 Library Staff
- 8.1.2 Library Staff Work Flows JASI Training
- 8.1.3 Library Book Sales
- 8.1.4 Library Desktops and Library Laptop Backups
- 8.1.5 Donations Official Donation Receipts
- 8.1.6 Library Petty Cash
- 8.1.7 New Phone System
- 8.1.8 COVID and Library Health Protocols
- 8.1.9 Library Fines on Late Returns
- 8.1.10 Temagami Preschool Readers Club Literacy Program
- 8.1.11 Tracy Gauvreau Scholarship
- 8.1.12 International Dyslexia Association Ontario Mini Grant Program

8.2 Correspondence for Information:

Hard copies of all correspondence for information have been circulated to the Board prior to the meeting.

22-022

MOVED BY: Victoria Winsor SECONDED BY: Bob Sykes

BE IT RESOLVED THAT correspondence item numbered 8.2.1 on this agenda be received by the Temagami Public Library Board for information and be noted, filed and recorded in the minutes of this meeting.

CARRIED

8.2.1 International Dyslexia Association Ontario

Library Mini-Grant for Decodable Books Letter and Signed Contract

9. STAFF REPORTS

9.1 CEO Financial Report

22-023

MOVED BY: John Shymko SECONDED BY: Carmen Koski

BE IT RESOLVED THAT the Temagami Public Library Board accepts the report of the CEO dated August 23, 2022.

CARRIED

9.2 2022-M-007 eSCRIBE

22-024

MOVED BY: John Shymko SECONDED BY: Victoria Winsor

BE IT RESOLVED THAT the Temagami Public Library Board accepts Report 2022-M-007 and authorizes that the Temagami Public Library Board Meeting notices of meetings, agendas and minutes be posted on the Temagami Public Library website starting the year 2022.

9.3 2022-M-008 Library Staff – Ontario Library Service Exel Certificate Program

22-025

MOVED BY: Carmen Koski SECONDED BY: John Shymko

BE IT RESOLVED THAT the Temagami Public Library Board accepts Report 2022-M-008 and authorizes payment for courses for the Library staff member as outlined in the Report.

CARRIED

9.4 2022-M-009 Volunteers - Vulnerable Sector Check

22-026

MOVED BY: John Shymko SECONDED BY: Bob Sykes

BE IT RESOLVED THAT the Temagami Public Library Board accepts Report 2022-M-009 and authorizes that the message outlined in the Report be placed on the Temagami Public Library website.

CARRIED

9.5 2022-M-010 Book Club

22-027

MOVED BY: Carmen Koski SECONDED BY: Victoria Winsor

BE IT RESOLVED THAT the Temagami Public Library Board accepts Report 2022-M-010 and authorizes the Book Club Program as outlined in the Report.

CARRIED

9.6 2022-M-011 Read Along Program

22-028

MOVED BY: John Shymko SECONDED BY: Bob Sykes

BE IT RESOLVED THAT the Temagami Public Library Board accepts Report 2022-M-011 and authorizes the Read Along Program as outlined in the Report and requests that a report on the Read Along Program including numbers be presented at the Temagami Library Board meeting in November.

CARRIED

10. BOARD COMMITTEE REPORTS

11. ANNOUNCEMENTS - CHAIR, VICE CHAIR AND BOARD

12. CORRESPONDENCE

12.1 Action Correspondence

13. POLICIES / PROCEDURES / JOB DESCRIPTIONS

13.1

14. <u>UNFINISHED BUSINESS</u>

14.1 Library Board Training

Revisit after the new council comes in and new library board members are appointed.

14.2 Toy Library

Revisit in the fall.

14.3 Temagami Public School Visit

Primary Class (K to 3) to spend part of a morning at the Library for games, oral reading and small crafts. Date to be confirmed.

14.4 Temagami Public Library Fines and Charges Comparison

(see June 13, 2022 Library Board Minutes – Motion 22-009)

14.5 Temagami Public Library iPads for Patrons

(see June 13, 2022 Library Board Minutes – Motion 22-010)

22-029

MOVED BY: John Shymko SECONDED BY: Bob Sykes

BE IT RESOLVED THAT the Temagami Public Library Board authorizes a budget of \$3,000.00 for the CEO to purchase a system to control the Temagami Public Library iPads.

CARRIED

15. NEW BUSINESS

15.1 John Shymko, Recreation Coordinator/Facility Operator, Municipality of Temagami informed the Temagami Public Library Board of the Recreation Department plans for Halloween and requested that the Temagami Public Library take over the Trappers cabin and read scary stories (Tiny Terrors). John will provide more details at the Temagami Public Library Board meeting in October.

16. NOTICE OF MOTION

17. QIESTIONS FROM PUBLIC - ITEMS ON THE AGENDA

18. CLOSED SESSION

19. NEXT MEETING

The next Regular Meeting will be on Monday, October 3rd, 2022 at 7:30 pm in person.

20. ADJOURNMENT

22-030

MOVED BY: Carmen Koski SECONDED BY: Bob Sykes

BE IT RESOLVED THAT this meeting adjourn at 10:01 pm.

THE LOCAL MANAGEMY	Corporation of the Municipality of Temagami Memorandum to Council	Memo No. 2022-M-230 Staff Committee
Subject:	Waste Management Plan for Lake Temagami Access Po	
Agenda Date:	November 10, 2022	
Attachments:	Lake Temagami Waste Management Proposed Draft Pla	ın for Council

RECOMMENDATION

The Ad Hoc Committee for Waste Management at the Lake Temagami Access Point recommends to Council as follows:

BE IT RESOLVED THAT Council receive Memo 2022-M-230 submitted on behalf of the Lake Temagami Access Point Waste Management Ad Hoc Committee;

AND FURTHER THAT Council adopt the committee's recommendations.

INFORMATION

Council authorized the Mayor to commission an ad hoc committee with appropriate membership to review the transfer station at the Lake Temagami Access Point. Mayor O'Mara chaired the ad hoc committee that consisted of Council representation, Temagami First Nation, Temagami Lakes Association, Lake Temagami Permanent Resident Association, Contractor representation, Lake Temagami Association of Youth Camps, Lake Temagami Tourist Association, and Public Works staff.

The Committee members have concerns about changing the current arrangement but does understand the need for change. Prior to any changes the Lake Residents should be provided with notice and explained why.

Items noted and discussed with Committee were:

- No notice has been given by MOECC of having an unsupervised transfer site.
- The cost of the current contract is increasing.
- Cameras are revealing a lot of improper dumping and inappropriate actions.
- Hours of operation.
- Restrict bin access.
- Re-locate current transfer station to the contractor area.
- Secure the site with fence.
- Purchase portable compactor or compactor truck.
- How can we divert in an appropriate way that is convenient, cost effective and safe?
- Improve waste diversion through supervision and education.
- Improve waste diversion electronic waste bin, re-use depot, hazardous waste events and designate an area for composting.
- Post signs and label bins clearly promotion and education.
- Volumes of construction waste reported not consistent with fees collected at the site.

Hire permanent staff to operate site.

The committee's recommendations are to establish short and long term goals.

Short Term Goals

<u>Staffing</u>

Current waste management contract ending April 2023. Replace with two permanent staff.

Attendant responsibilities be expanded to include issuing parking tickets, winter snow plowing, maintain washroom facilities, keep site clean and monitor all areas of the landing including boats and boat launches. Having someone monitor the waste, provide education will enhance the collection of waste fees that can be beneficial and could easily pick up any additional cost.

Hours of Operation

Off season schedule October to May – Monday, Wednesday, Thursday, and Saturday 8:30 am to 4:30 pm.

Peak season schedule mid-May to September – open daily from 8:30 am to 4:30 pm.

Additional hours in the evening may be required to accommodate the kids camps. The kid's camps have agreed to work with the Municipality and possibly assist financially if required.

Accessing the landfill for public use would remain the same as currently posted. Arrangements for other times for the contractors or Temagami First Nation can be made with the attendant during regular hours.

Restrict Access to Bins

The domestic, wood and metal bins would be monitored by the attendant during operating hours and bins would be transferred and stored at the landfill site after hours.

Recycling Bin

A fenced in area may be required but if the larger bin can be stored and filled at the landfill the use of a smaller bin being transferred back and forth to the landfill would be preferred.

Compacting Unit

Purchase a mobile compacting unit to replace the domestic waste bins.

This will allow for better compaction and may help with the life of Briggs landfill site which reaches capacity in 2038. With the need of a truck to move the other bins the purchase of a trailer compacting unit maybe more feasible.

Waste Diversion

Establish and designate an area for Electronic Waste, Re-Use Depot and schedule days

for hazardous waste pick up.

Long Term Goals

Re locate Transfer Station to Contractors Area

This would alleviate congestion at the public landing and would make it easier to access the waste site during peak time summer hours. An area along the contractors docking would need to be designated as a loading area.

For this to occur an appropriate parking and use plan would need to be implemented. There is currently no process being followed to restrict as a general use area. A plan for the contractor area already exists but was held off due to discussions around updating the Land Use Permit and establishing a joint corporation with Temagami First Nation.

Estimated Capital Requirements:

Compactor Unit - \$70,000 Truck with plow - \$80,000

Prepared by: Reviewed by:

Mayor, D O'Mara D Larochelle, Office Assistant

On behalf of: Waste Management Plan for Lake Temagami Access Point

Lake Temagami Waste Management Proposed Draft Plan for Council!!!

October 2022

The Committee members have concerns about changing the current arrangement but does understand the need for change. Prior to any changes the Lake Residents should be provided notice and it should be explained why.

<u>Items noted and discussed with Committee were:</u>

- increasing cost of the current Contract
- cameras are revealing a lot of improper dumping and inappropriate actions
- -diversion needs to be improved through supervision and education
- -although no specific notice from MOECC from having an unsupervised transfer station but change is coming
- -current contract is ending so it is a good time to change

The Committee did agree that short and long-term goals should be established, and change should occur in steps:

The Committee felt that if a decision is to be made to restrict access to bins the long-term goal should be to move the waste transfer site to the Contractors Area. This would alleviate congestion at the public landing and would make it easier to access the waste site during peak times during the summer. An area along the contractors docking would need to be designated as a loading area.

For this to occur an appropriate parking and use plan for the contractor's area would need to be implemented. There is currently no process being followed to restrict general use in this area. A plan for the Contractor area already exists but was held off due to the discussions around updating the Land Use Permit and establishing a joint Corporation with Temagami First Nation.

Bins would be monitored by an attendant and the hours of operation are noted below:

Suggested off season schedule October to May –Saturday-Monday, Wednesday-Thursday 8:30 am to 4:30 pm

Suggested Peak Season schedule Mid-May to September - Open daily from 8:30 am to 4:30 pm

Additional hours in the evening may be required to accommodate the kids camps but they have agreed to work with the Municipality and have agreed to possibly assist financially if required.

Accessing the landfill for public use would remain the same as currently posted but arrangements for other times for the contractors or Temagami First Nation could be made with the attendant during regular hours.

Recommend that the domestic, metal and wood bin be stored at the landfill site and would be transferred back and forth as needed. In the short term the process of moving the bins back and forward could be tried at the current location. In terms of recycling a fenced in area may be required but if the larger dumpster could be stored and filled at the dump the use a smaller bin being transferred back and forth to the dump would be preferred. The availability of an attendant would be the key here for success.

Waste Management Attendant Responsibilities

It is also being recommended that the attendant responsibilities be expanded to include issuing of parking tickets and monitoring all areas of the landing. Winter snow plowing and keeping site clean would also be added responsibilities. Also, having someone monitor the waste, provide education and to enhance the collection of waste fees would be very beneficial and could easily pick up the additional cost this proposal would cost. New washroom facilities recently installed could be also monitored for supplies and cleaning by the attendant. Having someone down there could also allow for monitoring boats and the boat launches.

Compaction Unit

The purchasing of a mobile compacting unit to replace the domestic waste bins should be budgeted for as soon as possible and should be set as a further short-term goal. This will allow for better compaction. With the need for a truck to move the other bins the purchase of a trailer compacting unit seems to be more feasible.

Waste Diversion

The Committee also felt that an area designated for a Re-Use Depot be set up and rules of its use be established and posted. An Electronic Waste drop off be also established. These two areas would be maintained by the attendant. This should also be done in the short term.

The need for setting up a hazardous waste pick up plan was also required. Having set days during the year and getting this waste transferred to the proper site is a requirement. This would be a responsibility of the attendant to have this set up and discussed with residents and this could be done in the short term

Providing additional education material to the users should also be ongoing and revamping signage on an on going bases would also be required.

Estimated Capital Requirements

Compactor \$75000

Truck and plow new or used? \$20-70,000



Corporation of the Municipality of Temagami

Memo No. 2022-M-231

Memorandum to Council

- , ,		
Subject:	Holiday Hours	
Agenda Date:	November 10, 2022	
Attachments:		

RECOMMENDATION

BE IT RESOLVED THAT Council authorized the Municipal Office be closed from the end of business on December 23, 2022 to 8:00 am on Monday January 2, 2023.

<u>INFORMATION</u>

For the past few years, the Municipal Office has been closed between Christmas and New Year's. Staff have been afforded the opportunity to be away from work this week provided that any time not covered by a Statutory Holiday is taken as vacation time.

By way of a reminder, our policies have extend one half day for each of Christmas Eve and New Year's Eve in addition to the Statutory Holidays of Christmas Day, Boxing Day, and New Year's Day.

For this year, the way the days occur, it is possible to arrange these days in such a fashion that the week could be taken in full with one day of vacation time being used. Staff are not required to use the day of vacation time and could choose to work this day instead however the Office would be closed to the Public.

Adopting this schedule, the Statutory Holiday for New Year's Day would be moved to the week of Christmas rather than moving to January 2, 2023. As such that would be the day the Municipal Office would again be open to the Public.

This would also extend to Public Works as much as possible given that their work schedules are more reliant on weather conditions and water/wastewater calls than adherence to normal office hours.

Respectfully Submitted: Craig Davidson Treasurer/Administrator



Corporation of the Municipality of Temagami

Memo No. 2022-M-232

Memorandum to Council

- / 6	
Subject:	Budget Variance – October 31, 2022
Agenda Date:	November 10, 2022
Attachments:	Year-End Projections; Variance Report

RECOMMENDATION

BE IT RESOLVED THAT Council receives the budget variance report dated October 31, 2022.

INFORMATION

The budget variance and year end projection to the end of October is attached to and forms part of this report.

The roads projects (Bridge, Ditches, Gravel) have been completed and we are waiting for the bills. We are not expecting significant cost over runs for these projects.

By the end of November we should have the bills noted above as well as the completion of the project for the recreation area outside the arena. While we are expecting further expenditures as outlined, especially in the capital area, if these are not completed by the end of the year, funds will either be transferred to, or remain in, reserves for these purposes.

While we have communicated the approval of the insurance renewal, we are still waiting for the invoice. We are expecting this any day.

The ambulance amounts are estimated for the full year. The District of Nipissing Social Services Administration Board (DNSSAB) is expected to commence direct delivery of this service on December 1st. In the past years, all ambulance costs have been covered by DNSSAB and the expectation is that this will be the case regardless when our involvement as paymaster ceases.

Respectfully Submitted: Craig Davidson Treasurer/Administrator Municipality of Temagami Estimate of Year-end Position to the end of October 2022

October 31st			\$1,666,646.03				
Revenue to Come							
Ambulance Funding		\$124,936.00					
Investment Income		\$30,000.00					
Misc Charges		\$28,500.00					
Ambulance Rent and Admin		\$7,552.00	\$190,988.00				
Operating Expeses		40.00.000.00					
Future Payroll - All departments		\$360,000.00					
Insurance		\$170,000.00					
Helipad Repairs		\$7,000.00					
Police Serices		\$63,606.00					
Debt Payments		\$14,000.00					
OCWA Payments		\$69,600.00					
Landfill Contracts and Recylcing		\$25,000.00					
DSSAB Payments		\$164,758.00					
Au Chateau		\$449,711.00					
Deparment Spending							
Council	\$20,000.00						
Administration	\$75,000.00						
Protection	\$90,000.00						
Transportation	\$135,000.00						
Environment	\$75,000.00						
Ambulance	\$130,000.00						
Recreation	\$40,000.00						
Planning and Development	\$18,000.00	\$583,000.00	\$1,906,675.00				
Net after Operations			(\$49,040.97)				
Net after Operations		-	(349,040.97)	Future Veer	Comital matin au		
Capital	2022			2023	Capital - not in cu 2024	•	T-4-1
Administration	\$20,000.00			2023	2024	2025	iotai
Protection							
	\$35,000.00			Ć7E0 000 00	¢2.750.000.00	£4 700 400 00	ćE 202 400 00
Water/Sewer Projects	\$202,730.00			\$750,000.00	\$2,750,000.00	\$1,788,100.00	\$5,303,100.00
Road Projects	\$400,000.00						
Recreation	\$188,000.00	400= =00.00					
Planning/Development	\$60,000.00	\$905,730.00					
Potential Reserve Transfer		(\$727,500.00)					
Potential Grant Revenue		(\$277,000.00)			\$1,841,030.00	\$1,204,438.00	\$3,045,468.00
Potential Debt Acquisition	-	\$0.00		\$750,000.00	\$908,970.00	\$576,030.00	\$2,250,000.00
		(\$1,004,500.00)	(\$98,770.00)	\$750,000.00	\$2,750,000.00	\$1,780,468.00	\$5,295,468.00
Estimated position at end of 2022		-	£40.730.03	<u> </u>	ć0.00	(¢7 ¢72 00)	(67 633 66)
Lamateu position at enu or 2022		=	\$49,729.03	\$0.00	\$0.00	(\$7,632.00)	(\$7,632.00)

Budget Variance Report MUNICIPALITY OF TEMAGAMI

Fiscal Year:

2022

Period:

70

GL5070 Date: Nov 04,2022 Budget Type: Budget Values - 5

Page: Time: 8:39 am

REVENUE Acct Code Account Code : ?-?-????-???? **Acct Desc** To ?-?-????-???? **Current Month** Year to Date **Budget Amt** Variance % Variance

Total Grants	1-4-1500-2000 OMPF 1-4-1500-2010 Provincial Support - CSPT 1-4-1500-2020 Other Provincial Funding	ট	Total Transfer from Reserves	1-4-1499-9800 Transfer from Reserves	1-4-1499-9700 Transfer from Reserves	1-4-1499-9500 Transfer From Reserves	1-4-1499-9400 Transfer from Reserves	1-4-1499-9300 Transfer from Reserves	1-4-1499-9200 Transfer from Reserves	1-4-1499-9100 Transfer from Reserves	1499 Transfer from Reserves	Total interest and investment income	1-4-1100-1400 Penalty and Interest on Taxes	1-4-1100-1100 Interest on Bank Accounts	1100 Interest and investment income	Total Municipal Taxes	1-4-1000-1300 Ontc - PIL - Right of Way	1-4-1000-1000 Municipal Taxes	1000 Municipal Taxes
-215282.65	-212075.00 -891.00 -2316.65		-147.09	-1147.09	0.00	0.00	0.00	0.00	0.00	1000.00		-22569.29	-8725.23	-13844.06		390.95	0.00	390.95	
-931226.72	-848300.00 -1308.00 -81618.72		-281783.30	-30636.39	-12591.81	-2611.54	-74016.56	-189060.95	47439.40	-20305.45		-131806.73	-82923.76	-48882.97		4175606.50	-13647.27	-4161959.23	
-960263	-848300 -2500 -109463		-1062742	-57230	-38000	-4313	0	-275669	80000	-767530		-116000	-80000	-36000		-4173869	-13647	4160222	
-29036.28	0.00 -1192.00 -27844.28		-780958.70	-26593.61	-25408.19	-1701.46	74016.56	-86608.05	32560.60	-747224.55		15806.73	2923.76	12882.97		1737.50	0.27	1737.23	
3.02	0.00 47.68 25.44		73.49	46.47	66.86	39.45	0.00	31.42	40.70	97.35		-13.63	-3.65	-35.79		-0.04	0.00	-0.04	

4.0	01.101.00	-	102001.40			
AA 61	31497 49	-70600	-102097 49	-9896-	Total Administration Revenue	Total Adr
0.00	4600.00	0	-4600.00	0.00	Land Sales	1-4-1600-6000
0.00	2245.00	0	-2245.00	0.00	Marriage Services Receipts	1-4-1600-5810
0.00	600.00	0	-600.00	0.00	Marriage Licence Receipts	1-4-1600-5800
0.00	1200.00	0	-1200.00	0.00	Nomination Fees	1-4-1600-5210
0.00	12102.96	0	-12102.96	-2589.25	Sundry Revenue	1-4-1600-5000
-242.57	14553.91	-6000	-20553.91	-3098.71	Suppl Municipal Revenue	1-4-1600-4510
-162.50	975.00	-600	-1575.00	-200.00	Insurance Facility Rentals	1-4-1600-4500
-9.55	1337.50	-14000	-15337.50	0.00	Docking Fees - Town	1-4-1600-4220
100.00	-1000.00	-1000	0.00	0.00	Office/Room Rentals	1-4-1600-4210
13.81	-4420.75	-32000	-27579.25	-2676.00	Building/Property Rentals	1-4-1600-4200
100.00	-500.00	-500	0.00	0.00	Lottery Licences	1-4-1600-4110
-36.67	550.00	-1500	-2050.00	-200.00	Tax Certificates	1-4-1600-4100
4.97	-746.13	-15000	-14253.87	-1133.00	Admin User Charges	1-4-1600-4000
					1600 Administration Revenue	1600 Admini
3.02	-29036.28	-960263	-931226.72	-215282.65	ints	Total Grants
25.44	-27844.28	-109463	-81618.72	-2316.65	Other Provincial Funding	1-4-1500-2020
47.68	-1192.00	-2500	-1308.00	-891.00	Provincial Support - CSPT	1-4-1500-2010
0.00	0.00	-848300	-848300.00	-212075.00	OMPF	1-4-1500-2000
						1500 Grants
73.49	-780958.70	-1062742	-281783.30	-147.09	Total Transfer from Reserves	Total Tra
46.47	-26593.61	-57230	-30636.39	-1147.09	Transfer from Reserves	1-4-1499-9800
66.86	-25408.19	-38000	-12591.81	0.00	Transfer from Reserves	1-4-1499-9700
39.45	-1701.46	-4313	-2611.54	0.00	Transfer From Reserves	1-4-1499-9500
0.00	74016.56	0	-74016.56	0.00	Transfer from Reserves	1-4-1499-9400
31.42	-86608.05	-275669	-189060.95	0.00	Transfer from Reserves	1-4-1499-9300
40.70	32560.60	80000	47439.40	0.00	Transfer from Reserves	1-4-1499-9200
97.35	-747224.55	-767530	-20305.45	1000.00	Transfer from Reserves	1-4-1499-9100
					1499 Transfer from Reserves	1499 Transfe
-13.63	15806.73	-116000	-131806.73	-22569.29	Total interest and investment income	Total into
-3.65	2923.76	-80000	-82923.76	-8725.23	Penalty and Interest on Taxes	1-4-1100-1400
-35.79	12882.97	-36000	-48882.97	-13844.06	Interest on Bank Accounts	1-4-1100-1100
					1100 Interest and Investment Income	1100 Interes
-0.04	1737.50	-4173869	4175606.50	390.95	Total Municipal Taxes	Total Mu
0.00	0.27	-13647	-13647.27	0.00	Ontc - PIL - Right of Way	1-4-1000-1300
-0.04	1737.23	-4160222	-4161959.23	390.95	Municipal Taxes	1-4-1000-1000
					pal Taxes	1000 Municipal Taxes
						REVENUE

1-4-2000-2000

MTO Recovery

-2377.28

-34074.49

-15000

19074.49

-127.16

2000 Marten River Fire Revenue

MUNICIPALITY Budget Varia	MUNICIPALITY OF TEMAGAMI Budget Variance Report			GL5070 Date: Nov 04,2022	Page: 2 022 Time : 8:39 am	2 9 am
Fiscal Year : Account Code	Fiscal Year : 2022 Period : 10 Account Code : ?-?-????-???? To ?-?-?????			Budget Type :	Budget Values - 5	
Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
REVENUE						
1-4-2000-2000	MTO Recovery	-2377.28	-34074.49	-15000	19074.49	-127.16
1-4-2000-4000	Emergency and fire Response	0.00	-7607.60	-6000	1607.60	-26.79
1-4-2000-4100	Burn Permits Marten River	0.00	0.00	-100	-100.00	100.00
1-4-2000-4110	Misc Revenue - Search	0.00	-15.46	. 0	15.46	0.00
1-4-2000-5-100	Donations	0.00	-40/0.40	c	40/0.40	0.00
Total Marte	Total Marten River Fire Revenue	-2377.28	-45767.95	-21100	24667.95	-116.91
2100 Temagan	2100 Temagami Fire Revenue					
1-4-2100-2000	WIO Recovery	0.00	-21473.16 -1640.00	-1000	164/3.16 640.00	-329.46 -64.00
1-4-2100-4110	Misc Revenue - Search	-87.58	-1483.59	-600	883.59	-147.27
Total Tema	Total Temagami Fire Revenue	-87.58	-24596.75	-6600	17996.75	-272.68
2200 Police Se	2200 Police Services Revenue)			
1-4-2200-3000	POA Income	-30.80	-30.80	-10000	-9969.20	99.69
Total Polic	Total Police Services Revenue	-30.80	-30.80	-16700	-16669.20	99.82
2300 Animal C 1-4-2300-4100	2300 Animal Control Revenue -2300-4100 Dog Licences	0.00	-530.00	-300	230.00	-76.67
Total Anim	Total Animal Control Revenue	0.00	-530.00	-300	230.00	-76.67
2500 CBO Revenue	venue					
1-4-2500-4000	Building Permits	0.00	0.00	-30000	-30000.00	100.00
1-4-2500-4100	Building Permits	-4989.00 0.00	-37961.48	0	37961.48	0.00
1-4-2500-4510	Ruidling Search	0.00	0.00	-600	-600.00	100.00
1-4-2500-5000	Parking Fines	0.00	-70.00	-200	-130.00	65.00
Total CBO Revenue	Revenue	4989.00	-38031.48	-36800	1231.48	-3.35
2700 911 Sign Fees 1-4-2700-4000 91	ı Fees 911 Sign Fees	0.00	-1000.00	- 400	600.00	-150.00
Total 911 Sign Fees	Sign Fees	0.00	-1000.00	-400	600.00	-150.00
3100 Public Works Revenue	Vorks Revenue					
1-4-3100-4000	User Fees	-1449.00	-5705.04	-3000	2705.04	-90.17
1-4-3100-4200	Parking/Mine Landing	0.00	-15780.00	-16000	-220.00	1.38
1-4-3100-5000 1-4-3100-5100	Sundry Sales Public Works Aggregate Royalty	0.00 0.00	-713.50 -4606.99	-5000 0	-4286.50 4606.99	85.73 0.00
Total Publi	Total Public Works Revenue	-1449.00	-26805.53	-24000	2805.53	-11.69
4100 Sewer Revenue	evenue					
1-4-4100-4000	Sewer Fees - Res/Comm	0.00	-134394.61	-136428	-2033.39	1.49

MUNICIPALITY OF TEMAGAMI Budget Variance Report

GL5070 Page: 3

Date: Nov 04,2022 Time: 8:39 am

Budget Type: Budget Values - 5

Year to Date Budget Amt Variance % Variance

Fiscal Year : 2022 Period : 10
Account Code : ?-?-????-???? To ?-?-????-????

Acct Code Acct Desc	SC	Current Month	Year to Date	Budget Amt	Variance	% Variance
Total Sewer Revenue		0.00	-134394.61	-136428	-2033.39	1.49
4200 Grinder Pumps Revenue 1-4-4200-4000 Grinder Mainte	mps Revenue Grinder Maintenance Fees	0.00	44889.72	-47988	-3098.28	6.46
Total Grinder Pumps Revenue	Revenue	0.00	-44889.72	-47988	-3098.28	6.46
4300 Water Revenue						
	Water Fees - Res/Comm	0.00	-432172.12	-435765	-3592.88	0.82
1-4-4300-4100 Water S	Water Service Fees	0.00	-90.00	-500	-410.00	82.00
Total Water Revenue		0.00	-432262.12	436265	4002.88	0.92
4400 Garbage Collection Revenue 1-4-4400-4000 Garbage Collection	ollection Revenue Garbage Collection Town	0.00	-35663.13	-36000	-336.87	0.94
arbag	tion Revenue	0.00	-35663.13	-36000	-336.87	0.94
4410 Garbage Collection Mine Landing 1-4-4410-4000 Garbage Collection Min	ollection Mine Landing Garbage Collection Mine Landing	-67.31	- 40052.12	-39600	452.12	-1.14
Total Garbage Collection Mine Landing	tion Mine Landing	-67.31	-40052.12	-39600	452.12	-1.14
4520 Strathy Landfill Site Fees 1-4-4520-4000 Strathy Landfil	ndfill Site Fees Strathy Landfill Site Fees	-654.00	-5331.25	-6000	-668.75	11.15
Total Strathy Landfill Site Fees	Site Fees	-654.00	-5331.25	-6000	-668.75	11.15
4530 Sisk Landfill Sites Fees 1-4-4530-4000 Sisk Landfill	III Sites Fees Sisk Landfill Sites Fees	-70.00	-5743.00	-7000	-1257.00	17.96
Total Sisk Landfill Sites Fees	es Fees	-70.00	-5743.00	-7000	-1257.00	17.96
4540 Brigg Landfill Sites Fees 1-4-4540-4000 Brigg Landfill	fill Sites Fees Brigg Landfill Sites Fees	-293.00	-753.00	-127645	-126892.00	99.41
Total Brigg Landfill Sites Fees	ites Fees	-293.00	-753.00	-127645	-126892.00	99.41
4600 Recycling Revenue	Recycling Revenue	0.00	-652.50	-15000	-14347.50	95.65
Total Recycling Revenue	nue	0.00	-652.50	-15000	-14347.50	95.65
5100 Min of Health - Helipads Maint 1-4-5100-2000 Min of Health - Helip	th - Helipads Maint Min of Health - Helipads Maint	-7000.00	-7000.00	-7000	0.00	0.00
Total Min of Health - Helipads Maint	Helipads Maint	-7000.00	-7000.00	-7000	0.00	0.00
ulance	. 0					
1-4-5200-2000 Provinci 1-4-5200-2020 Commu	Provincial Programs Community Paramedicine	-62468.00 0.00	-624680.00 -110789.54	-749612 0	-124932.00 110789.54	16.67 0.00
1-4-5200-5000 Sundry		-8754.77	-9350.24	0	9350.24	0.00
	Community Paramedicine Sundry		0.00 -8754.77		-110789.54 -9350.24	-110789.54 0 -9350.24 0

Budget Variance Report

Fiscal Year:

2022

Period:

6

GL5070

Page: Time: 8:39 am

Budget Type: Budget Values - 5 Date: Nov 04,2022

Total Ami	REVENUE	Acct Code	Account Code
Total Ambulance Revenue		Acct Desc	Account Code : ?-?-????-????
			To ?-?-????-????
-71222.77		Current Month	
-744819.78		Year to Date	
-749612		Budget Amt	
-4792.22		Variance	
0.64		Variance % Variance	

Parks a parks a parks a munity of Recruits and land are recruits a	REVENUE						Pa
International Press 1,000	Total Ambu	ulance Revenue	-71222.77	-744819.78	-749612	-4792.22	0.64
Cemelety Feas 0.00 -2050.00 -2050.00 -2050.00 -2050.00 -2050.00 -2050.00 -2050.00 -2050.00 -2050.00 -2050.00 -2050.00 -2050.00 -2000.00 -1000.00	5300 Cemetery	/ Revenue					
Cemetery Care and Maintenance 0.00 -1000 -1000 or -1000	1-4-5300-4000	Cemetery Fees	0.00	-2050.00	-2500	-4 50.00	18.00
Commetery Prot Sales 0.00 -1125.00 -1000 -125.00 Sales - Columnium Niches 0.00 -125.00 -500 125.00 Sand Recreation Revenue 0.00 -150.00 -500 125.00 Parks and Recreation Municipal Equipment -7795.00 -780.00 -2500.00 -325.00 Parks and Recreation Municipal Equipment -1218.24 -2206.24 -1500 -2200.00 Parks and Recreation Municipal Equipment -1218.24 -2206.24 -1500 -2200.00 Parks and Recreation Municipal Equipment -1218.24 -2206.24 -1500 -2200.00 Parks and Recreation Municipal Equipment -1218.24 -2206.24 -1500 -2200.00 Parks and Recreation Municipal Equipment -1218.24 -1500 -200.00 -3000 -3000 -3000 -700.00 Donations - Sharie Train -000 -000 -000 -000 -000 -700.00 -700.00 -700.00 -700.00 -700.00 -700.00 -700.00 -700.00 -700.00 -700.00 -700.00	1-4-5300-4010	Cemetery Care and Maintenance	0.00	0.00	-1000	-1000.00	100.00
Sales - Columanium Niches 0.00 -1500.00 -500 1000.00 Cemetery Revenue 0.00 -4875.00 -5000 -325.00 s and Recreation Revenue 0.00 -4875.00 -5000 -325.00 Parks and Recreation Minicipal Equipment 0.00 -7800.00 -7800.00 -10000 -2200.00 Parks and Recreation Minicipal Equipment 0.00 -128.24 -2228.24 -1500 -3851.18 0 3851.18 Parks and Recreation Minicipal Equipment 0.00 -0.00 -2000.00 -3000 -700.00 -3000 -700.00 -3000 -700.00 -3000 -700.00 -500.00	1-4-5300-4020	Cemetery Plot Sales	0.00	-1125.00	-1000	125.00	-12.50
Commetery Revenue 0.00 4675.00 -5000 -5200 s and Recreation Revenue -7795.00 -7800.00 -10000 -2250.00 Parks and Recreation Municipal Equipment 0.00 -385.118 0 3851.18 Parks and Recreation Misc Donations 0.00 -385.118 0 3851.18 Parks and Recreation Misc Donations 0.00 -0.00 -2205.24 -1500 -700.00 Donations - Canada Day 0.00 0.00 -0.00 -3000 -3000 -700.00 Donations - Santa Train 0.00 -9013.24 -16177.42 -18000 -5000 -5000.00 Arena Le Rantal Fees 0.00 -9013.24 -16177.42 -18000 -5000.00 -5000.00 Arena Lear Rantal Fees 0.00 -9013.24 -16177.42 -18000 -5000.00 -5000.00 -5000.00 -5000.00 -5000.00 -5000.00 -5000.00 -5000.00 -5000.00 -5000.00 -487.00 -489.00 -5000.00 -487.00 -487.00 -487.00 -487.00 -	1-4-5300-4100	Sales - Columarium Niches	0.00	-1500.00	-500	1000.00	-200.00
s and Recreation Revenue .7795.00 .7800.00 -10000 -2200.00 Parks and Recreation Municipal Equipment 0.00 .3851.18 0 3851.18 Parks and Recreation Municipal Equipment -1218.24 -2226.24 -1500 726.24 Parks and Recreation Municipal Equipment 0.00 -2300.00 -3000 -3000 726.24 Parks and Recreation Municipal Equipment 0.00 -2300.00 -3000 -3000 -700.00 Donations - Canada Day 0.00 -500 -500 -500 -500 -500 -500.00 and Recreation Revenue 0.00 0.00 0.00 -500 -500.00 -500.00 -800.00 Arena Rent/Vending Sales -245.00 -4690.00 -500 <td< td=""><td>Total Ceme</td><td>etery Revenue</td><td>0.00</td><td>-4675.00</td><td>-5000</td><td>-325.00</td><td>6.50</td></td<>	Total Ceme	etery Revenue	0.00	-4675.00	-5000	-325.00	6.50
Parks and Recreation Federal Funding -7795.00 -7800.00 -10000 -2200.00 Parks and Recreation Municipal Equipment -1000 -3851.18 0 3551.18 Parks and Recreation Municipal Equipment -1000 -3851.18 0 3551.18 Parks and Recreation Municipal Equipment 0.00 -2200.00 -3000.00 -700.00 Donations - Canada Day 0.00 -0.00 0.00 -500 -500 -700.00 Donations - Shivefrest 0.00 0.00 0.00 -500 -500 -3000.00 Parks and Recreation Revenue 0.00 0.00 0.00 -500 -500.00 Arena lace Rantial Fees 0.00 0.00 -500 -5000 -5000.00 Arena Hall Rentals 0.00 -245.00 -4690.00 -5000 -5000 -310.00 Arena Rent/Vending Sales -0 -245.00 -4693.00 -5000 -497.00 Tower Revenue -0 -90.33 -4798.30 -500 -1201.70 Ower Revenue -0	7100 Parks and	d Recreation Revenue					
Parts and Recreation Municipal Equipment 0.00 385.1.8 0.035.1.8 355.1.8 Parts and Recreation Misc Donations 1.00 -2.206.24 -500.00 -700.00 Donations - Canada Day 0.00 0.00 0.00 -300.00 -700.00 Donations - Shiverfest 0.00 0.00 0.00 -500 -500 -500.00 Donations - Shiverfest 0.00 0.00 0.00 -500 -500.00 -500.00 Donations - Shiverfest 0.00 0.00 0.00 -500 -500.00 -500.00 Parks and Recreation Revenue 0.00 0.00 0.00 -500 -500.00 Arena Renal Fees -0.00 -245.00 -4890.00 -500 -500.00 Arena Renalises -245.00 -4890.00 -500 -500 -500.00 Arena Renalises -90.33 -4798.30 -600 -1201.70 Tower Donations -90.33 -4798.30 -600 -1201.70 Tower Donations -90.33 -4798.30 -600 </td <td>1-4-7100-1500</td> <td>Parks and Recreation Federal Funding</td> <td>-7795.00</td> <td>-7800.00</td> <td>-10000</td> <td>-2200.00</td> <td>22.00</td>	1-4-7100-1500	Parks and Recreation Federal Funding	-7795.00	-7800.00	-10000	-2200.00	22.00
Parks and Recreation Misc Donations	1-4-7100-4000	Parks and Recreation Municipal Equipment	0.00	-3851.18	0	3851.18	0.00
Donations - Canadad Day 0.00 -2300.00 -3000 -700.00 Donations - Shiverfest 0.00 0.00 -3000 -3000 -700.00 Ponations - Sanka Train 0.00 0.00 0.00 -5000 -5000.00 Parks and Recreation Revenue -9013.24 -16177.42 -18000 -5000.00 Arena loc Rental Fees -9000 0.00 -5000 -5000.00 Arena Rental Fees -0.00 -245.00 -4690.00 -5000 -5000 -310.00 Arena Rent/Vending Sales -0.00 -245.00 -4690.00 -5000 -310.00 Arena Rent/Vending Sales -90.33 -4798.30 -500 -497.00 Tower Donations -90.33 -4798.30 -500 -1201.70 Tower Donations -90.33 -4798.30 -5000 -1201.70 Tower Donations -90.33 -4798.30 -5000 -1201.70 Tower Donations -90.33 -4798.30 -5000 -1201.70 Tower Donations -90.00 <t< td=""><td>1-4-7100-5000</td><td>Parks and Recreation Misc Donations</td><td>-1218.24</td><td>-2226.24</td><td>-1500</td><td>726.24</td><td>-48.42</td></t<>	1-4-7100-5000	Parks and Recreation Misc Donations	-1218.24	-2226.24	-1500	726.24	-48.42
Donations: Shivefrest 0.00 0.00 -300 -500 -310.00 -310.00 -497.00 -4	1-4-7100-5100	Donations - Canada Day	0.00	-2300.00	-3000	-700.00	23.33
Donations - Santa Train 0.00 0.00 -500 -500 -500 -500 -500 -500 -500 -500 -500 -500 -500 -500 -500 -500 -500 -500 -500 -1822.58 arks and Recreation Revenue 0.00 0.00 0.00 0.00 -500 -5000 -5000 -5000 -5000 -5000 -310.00 -310.00 -497.00 -310.00 -300 -500 -310.	1-4-7100-5200	Donations - Shiverfest	0.00	0.00	-3000	-3000.00	100.00
Parks and Recreation Revenue -9013.24 -16177.42 -1800 -1822.58 munity Centre Revenue 0.00 0.00 -6000 -6000 -6000 -6000 -6000 -6000 -6000 -6000 -6000 -6000 -6000 -6000 -310 -6000 -5000 -5000 -310 -6000 -6000 -6000 -6000 -6000 -6000 -6000 -6000 -6000 -6000 -6000 -497.0	1-4-7100-5300	Donations - Santa Train	0.00	0.00	-500	-500.00	100.00
munity Centre Revenue 0.00 0.00 -6000 -6000.00 Arena Ice Rental Fees -245.00 -245.00 -6000 -310.00 Arena Hall Rentals -245.00 -4690.00 -5000 -5000 -310.00 Arena Rent/Vending Sales -245.00 -245.00 -4693.00 -500 -497.00 Community Centre Revenue -90.33 -4798.30 -11500 -8807.00 Tower Donations -90.33 -4798.30 -6000 -1201.70 re Recreation Revenue -90.33 -4798.30 -6000 -1201.70 User Fees - Fitness Centre -373.98 -1732.68 -3000 -1267.32 ther Recreation Revenue -373.98 -1732.68 -3000 -1267.32 User Fees - Fitness Centre -386.00 -1267.32 -1267.32 -1267.32 ther Recreation Revenue -386.00 -1267.32 -1267.32 -1267.32	Total Parks	s and Recreation Revenue	-9013.24	-16177.42	-18000	-1822.58	10.13
Arena lce Rental Fees 0.00 0.00 -6000 -6000.00 Arena Hall Rentals -245.00 -245.00 -4690.00 -5000 -300.00 Arena Rent/Vending Sales -0.00 -245.00 -4693.00 -500 -497.00 Community Centre Revenue -245.00 -4693.00 -11500 -5807.00 Tower Donations -90.33 -4798.30 -6000 -1201.70 fower Revenue -90.33 -4798.30 -6000 -1201.70 User Feess - Fitness Centre -90.33 -1732.68 -3000 -1267.32 ther Recreation Revenue -373.98 -1732.68 -3000 -1267.32 User Feess - Fitness Centre -373.98 -1732.68 -3000 -1267.32 hy Revenue -300 -0.00 -8636 -8636.00 133.83 -1732.68 -3000 -1267.32	7200 Commun	ity Centre Revenue					
Arena Hall Rentals -245.00 -4690.00 -5000 -310.00 Arena Rent/Vending Sales -245.00 -4690.00 -5000 -5000 -497.00 Community Centre Revenue -245.00 -4693.00 -4693.00 -11500 -8807.00 Tower Donations -90.33 -4798.30 -4798.30 -6000 -1201.70 Ower Revenue -90.33 -4798.30 -498.30 -6000 -1201.70 User Fees - Fitness Centre -373.98 -1732.68 -300 -1267.32 Other Recreation Revenue -373.98 -1732.68 -300 -1267.32 Type Revenue -373.98 -1732.68 -300 -1267.32 Type Revenue -373.98 -1732.68 -300 -1267.32 10 cm Fees -4732.68 -300 -1267.32 -1267.32 10 cm Fees -4732.68 -300 -1267.32 -1267.32 10 cm Fees -4732.68 -300 -1267.32 -1267.32 10 cm Fees -4732.68 -4732.68 -300 -1267.32 10 cm Fees -4732.68 -4732.68 <t< td=""><td>1-4-7200-4200</td><td>Arena Ice Rental Fees</td><td>0.00</td><td>0.00</td><td>-6000</td><td>-6000.00</td><td>100.00</td></t<>	1-4-7200-4200	Arena Ice Rental Fees	0.00	0.00	-6000	-6000.00	100.00
Community Centre Revenue -245.00 -245.00 -2497.00 -497.00 Community Centre Revenue -245.00 -245.00 -493.00 -11500 -6807.00 Inver Donations -4798.30 -4798.30 -6000 -1201.70 Cower Revenue -90.33 -4798.30 -6000 -1201.70 User Fees - Fitness Centre -373.98 -1732.68 -3000 -1267.32 Other Recreation Revenue -373.98 -1732.68 -3000 -1267.32 Ibrary Provincial Funding 0.00 0.00 -8636 -8636.00 User Fees -1500 -133.83	1-4-7200-4210	Arena Hall Rentals	-2 4 5.00	4690.00	-5000	-310.00	6.20
Freedrenue -90.33 -4798.30 -6000 -1201.70 Tower Revenue -90.33 -4798.30 -6000 -1201.70 refereation Revenue -90.33 -4798.30 -6000 -1201.70 User Fees - Fitness Centre -373.98 -1732.68 -3000 -1267.32 2hrer Recreation Revenue -373.98 -1732.68 -3000 -1267.32 3hr Revenue -373.98 -1732.68 -3000 -1267.32 1brany Provincial Funding 0.00 0.00 -8636 -8636.00 User Fees -8636 -8636.00 -1353.83	Total Comr	nunity Centre Revenue	-245.00	-4693.00	-11500	-6807.00	59.19
Tower Donations -90.33 -4798.30 -6000 -1201.70 Tower Revenue -90.33 -4798.30 -6000 -1201.70 In recreation Revenue -90.33 -4798.30 -6000 -1201.70 User Fees - Fitness Centre -373.98 -1732.68 -3000 -1267.32 2000 Prevenue -373.98 -1732.68 -3000 -1267.32 3000 Prevenue -373.98 -1732.68 -3000 -1267.32 3000 Prevenue -3000 -1267.32 -1267.32 3000 Prevenue -3000 -3000 -1267.32 3000 Prevenue -373.98 -1732.68 -3000 -	7300 Tower Re	venue					
Tower Revenue -90.33 4798.30 -6000 -1201.70 or Recreation Revenue -373.98 -1732.68 -3000 -1267.32 Other Recreation Revenue -373.98 -1732.68 -3000 -1267.32 ary Revenue -373.98 -1732.68 -3000 -1267.32 User Fees 0.00 0.00 -8636 -8636.00 User Fees 0.00 0.00 -1500 -1353.83	1-4-7 300-3000	Tower Donations	-90.33	-4/98.30	-6000	-1201.70	20.03
r Recreation Revenue -373.98 -1732.68 -3000 -1267.32 User Fees - Fitness Centre -373.98 -1732.68 -3000 -1267.32 2 Interpretation Revenue -373.98 -1732.68 -3000 -1267.32 3 Interpretation Revenue -3000 -1267.32 -1267.32 3 Interpretation Revenue -373.98 -1732.68 -3000 -1267.32 <	Total Towe	r Revenue	-90.33	-4798.30	-6000	-1201.70	20.03
Other Recreation Revenue -373.98 -1732.68 -3000 -1267.32 ary Revenue 0.00 0.00 -8636 -8636.00 User Fees 8.63 -146.17 -1500 -1353.83	7400 Other Rev 1-4-7400-4000	creation Revenue User Fees - Fitness Centre	-373.98	-1732.68	-3000	-1267.32	42.24
In Revenue 0.00 0.00 -8636 -8636.00 User Fees 8.63 -146.17 -1500 -1353.83	Total Other	Recreation Revenue	-373.98	-1732.68	-3000	-1267.32	42.24
Library Provincial Funding 0.00 0.00 -8636 -8636.00 User Fees 8.63 -146.17 -1500 -1353.83	7500 Library R	evenue					
User Fees 8.63 -146.17 -1500 -1353.83	1-4-7500-2000	Library Provincial Funding	0.00	0.00	-8636	-8636.00	100.00
	1-4-7500-4000	User Pees	0.00	-146.1/ 2646.67	-1500	-1353.83	90.26

1-4-7500-5100

1-4-7500-5000

Library Donations

1-4-7500-5210

Library Book Sales

Library Charitable Donations

1_1_9100_1110 1-4-8100-4100 1-4-8100-4000

> **Development Applications** Planning Applications

-550.88 0.00

-2750.88

0.00 0.70

-8000 -3000

-3000.00

100.00 65.61

-5249.12

-48.37

-10136

-5936.12

8.63 0.00 -50.00

-146.17 -2516.57

-1353.83 2516.57

90.26

-1387.14 4199.88

-150.00

000

150.00 1387.14

0.00

Zonina Cartificata Bavanila

8100 Planning Revenue

Total Library Revenue

Budget Variance Report

Period: To ?-?-????-????

Fiscal Year:

Budget Type: Budget Values - 5

GL5070

Page: Time: 8:39 am

Date: Nov 04,2022

Account Oode	Account Code :					
Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
REVENUE						
1-4-8100-4110	Zoning Certificate Revenue	-100.00	-970.00	-600	370.00	-61.67
Total Plan	Total Planning Revenue	-650.88	-3720.88	-11600	-7879.12	67.92
Total REVENUE	VENUE	-346167.58	-7250841.64	-8163148	-912306.36	11.18
EXPENSE						
1100 Council						
1-5-1100-1020	Council Honourariums	8997.76	69310.29	88230	18919.71	21.44
1-5-1100-1132	Council CPP	352.26	2487.53	3670	1182.47	32.22
1-5-1100-1135	Council EHT	175.47	1351.59	1800	448.41	24.91
1-5-1100-2100	Council Travel	0.00	5406.02	19000	13593.98	71.55
1-5-1100-2102	Council Training	0.00	2085.94	0	-2085.94	0.00
1-5-1100-2103	Council Membership Fees	0.00	2683.32	2800	116.68	4.17
1-5-1100-2131	Council Legal Fees	0.00	0.00 9543.83	3000	20456 17	100.00
1-5-1100-2300	Council Materials and Supplies	36.35	652.03	11000	10347.97	94.07
1-5-1100-2307	Election Expense	2910.42	8766.34	25000	16233.66	64.93
1-5-1100-2400	Council Technology	0.00	118.59	0	-118.59	0.00
1-5-1100-3040	Council Contracted Services	0.00	0.00	2000	2000.00	100.00
Total Council	incil	12472.26	102405.48	184700	82294.52	44.56
1200 Administration	stration					
1-5-1200-1010	Admin Salaries	24482.43	221938.14	285295	63356.86	22.21
1-5-1200-1031	Admin Redistributed Wages	3991.32	20003.68	39322	19318.32	49.13
1-5-1200-1130	Admin Redistributed Benefits	576.74	2652.55	5050	2397.45	47.47
1-5-1200-1132	Admin CPP	518.53	9655.95	11425	1769.05	15.48
1-5-1200-1134	Admin Omers	2614 22	23814.02	28000	4185 98	1/1 05
1-5-1200-1135	Admin EHT	499.82	4212.38	5555	1342.62	24.17
1-5-1200-1136	Admin Group Benefits	2374.51	29560.12	30700	1139.88	3.71
1-5-1200-1137	Admin WSIB	584.97	7612.44	9320	1707.56	18.32
1-5-1200-2100	Admin Travel and Training	1737.54	7700.89	10000	2299.11	22.99
1-5-1200-2102	Admin Memberships	1281.16	3908.69	10000	6091.31	60.91
1-5-1200-2104	Admin Subscriptions	0.00	129.50	1500	1370.50	01 37
1-5-1200-2110	Admin Telephone	889.06	11945.10	12000	54.90	0.46
1-5-1200-2112	Admin Courier	0.00	4.58	200	195.42	97.71
1-5-1200-2113	Admin Postage	226.95	5739.95	7000	1260.05	18.00
1-5-1200-2115	Admin Office Supplies	19.58	2185.95	7000	4814.05	68.77
1-5-1200-2121	Admin Advertising	0.00	1969.87	3000	1030.13	34.34
1-5-1200-2131	Admin Legal Fees	0.00	445.20	8000	7554.80	94.44
1-5-1200-2132	Admin Audit Fees	0.00	0.00	21000	21000.00	100.00
1-6-1000-0122	Admin Drofessional Fees	2 25	200	2000	2000	100 00

Budget Variance Report

Fiscal Year:

Period: 5

Account Code : ?-?-????-???? 2022 To ?-?-????-????

1-5-1410-2107 1-5-1400-5100 1-5-1400-5000 1-5-1400-2300 1-5-1400-2152 1-5-1400-2150 1-5-1400-2111 1-5-1400-1137 1-5-1400-1135 1-5-1400-1132 1-5-1400-1130 1-5-1300-2010 1-5-1300-2000 **EXPENSE** Acct Code 1-5-1400-3040 1-5-1400-1134 1-5-1400-1133 1-5-1400-103 1-5-1400-1010 1-5-1300-5030 1-5-1200-4123 1-5-1200-3134 1-5-1200-3116 1-5-1200-2305 -5-1400-5110 1-5-1200-5800 1-5-1200-3120 1-5-1200-3040 1-5-1200-2400 -5-1300-5100 -5-1200-5810 -5-1200-4125 I-5-1200-2300 -5-1200-213 1410 Train Station Utilities 1400 Municipal Building 1300 Financial Expenses **Total Municipal Building Total Financial Expenses Total Train Station Utilities** Total Administration Train Station Utilities ONR Parking - Lease Municipal Building Salaries and Wages **Penny Rounding** Admin Contingency Mun Bldg Contracted Services Mun Bldg Materials and Supplies Municipal Building EHT Municipal Building OMERS Municipal Building CPF Mun Bldg Redistributed Wages Leases and Land Use Permits **Municipal Taxes** Mun Bldg Janitorial Supplies Building Repairs and Maintenance Welcome Centre Utilities Municipal Building WSIB Municipal Building El Mun Bldg Redistributed Benefits Admin Cash Management Tax Write Offs Marriage Licence Services Marriage Licence Costs Admin Staff Recognition Admin Grants & Donations Admin Property Assessment Services Admin Health and Safety Admin Materials and Supplies Admin Maintenance Contracts Admin Insurance Admin Contracted Services Admin Technology Acct Desc Admin Professional Fees **Current Month** 43096.02 1914.87 4291.17 1208.91 1888.88 627.79 344.59 649.47 893.54 732.59 732.59 166.61 283.21 147.55 138.70 25.63 69.70 36.83 41.78 90.18 25.73 27.30 0.00 3.66 -0.01 0.00 0.00 0.00 0.00 0.00 Year to Date 457331.93 12490.48 67877.11 41830.62 28104.52 4783.12 10596.00 10487.85 2051.48 11434.52 18301.31 12490.48 2320.32 2087.31 5420.76 1787.12 1008.42 2976.85 4864.12 3050.84 2323.99 520.08 7905.04 834.28 274.84 311.78 638.15 480.00 87.70 27.42 -9.92 **Budget Amt** 791392 148200 15000 30000 5000 1500 55775 35000 12000 36000 20000 15000 15000 3600 13000 10000 4000 7500 1700 6000 3000 1000 300C 700 400 850 334060.07 143416.88 -1420.76 6949.16 20000.00 13944.38 -1008.42 28094.96 4512.15 5448.52 Variance 3591.02 2404.00 1279.68 3212.88 1895.48 -172.73 16698.69 1103.61 2509.52 2509.52 665.72 -387.31 3000.00 1135.88 676.01 972.58 179.92 125.16 211.85 -87.70 -480.00 565.48 88.22 9.92 % Variance 100.00 100.00 -35.52 44.38 64.26 31.29 25.70 -22.78 100.00 18.49 35.55 22.06 24.92 69.49 30.08 96.77 47.71 97.26 79.80 18.93 42.21 25.00 72.65 27.59 6.32 22.53 16.73 16.73 0.00 0.00 78.04 0.00 4.71 0.00 0.00

Budget Type :

Budget Values - 5

Date: Nov 04,2022

Time: 8:39 am Page :

GL5070

Budget Variance Report

Fiscal Year: 2022 Period:

EXPENSE Acct Code Account Code : ?-?-????-???? Acct Desc To ?-?-????-???? **Current Month** Year to Date **Budget Amt** Variance % Variance

EXPENSE							
Total Train	Total Train Station Utilities	7	732.59	12490.48	15000	2509.52	16.73
2000 Marten River Fire	River Fire						
1-5-2000-1020	Marten River Fire Honorariums	42	4260.12	23006.66	30000	6993.34	23.31
1-5-2000-1135	Marten River Fire EHT		83.06	452.05	300	-152.05	-50.68
1-5-2000-1136	Marten River Fire VFIS		0.00	0.00	1750	1750.00	100.00
1-5-2000-1137	Marten River Fire WSIB	11	1111.68	5558.40	9000	3441.60	38.24
1-5-2000-2100	Marten River FireTravel		0.00	501.68	2500	1998.32	79.93
1-5-2000-2101	Marten River Fire Conference Expense		0.00	0.00	1500	1500.00	100.00
1-5-2000-2102	Marten River Fire Training Expense	11:	1130.79	-70.74	1500	1570.74	104.72
1-5-2000-2103	Marten River Fire Membership Fees		0.00	100.00	1000	900.00	90.00
1-5-2000-2110	Marten River Fire Telephone	ယ္	326.57	5366.71	7000	1633.29	23.33
1-5-2000-2111	Marten River Fire Utilities	12	217.09	9059.71	12000	2940.29	24.50
1-5-2000-2114	Marten River Fire Communications		0.00	1325.73	1500	174.27	11.62
1-5-2000-2115	Marten River Fire Office Supplies	4	448.00	551.87	1000	448.13	44.81
1-5-2000-2117	Marten River Fire Small Equipment Inspec		0.00	2512.10	4000	1487.90	37.20
1-5-2000-2118	Marten River Fire Small Equipment Purcha		0.00	115.16	10000	9884.84	98.85
1-5-2000-2119	Marten River Fire Small Equipment Repair		0.00	0.00	500	500.00	100.00
1-5-2000-2300	Marten River Fire Materials and Supplies		9 6	129 74	1200	3066.64 1070.26	87.62
1-5-2000-2301	Marten River Fire Frevention		0.00	262.08	1500	1237.92	82.53
1-5-2000-2305	Marten River H&S		0.00	27.42	0	-27.42	0.00
1-5-2000-2350	Marten River Fire Vehicle Operations	-10	193.73	975.54	2000	1024.46	51.22
1-5-2000-2351	Marten River Fire Vehicle Repairs & Main		0.00	294.45	4000	3705.55	92.64
1-5-2000-3040	Marten River Fire Contracted Services		67.71	1671.33	6000	4328.67	72.14
Total Mart	Total Marten River Fire	78:	7838.75	52273.05	101750	49476.95	48.63
2100 Temagami Fire	mi Fire						
1-5-2100-1020	Temagami Fire Honorariums	67:	6727.79	41023.27	45000	3976.73	8.84
1-5-2100-1031	Temagami Fire Redistributed Wages		0.00	136.50	0	-136.50	0.00
1-5-2100-1130	Temagami Fire Benefits		0.00	18.31	0	-18.31	0.00
1-5-2100-1135	Temagami Fire EHT		131.20	802.24	700	-102.24	-14.61
1-5-2100-1136	Temagami Fire VFIS		0.00	0.00	1750	1750.00	100.00
1-5-2100-1137	Temagami Fire WSIB	7.	741.12	3643.84	5400	1756.16	32.52
1-5-2100-2102	Temagami Fire Training Expense		23.75	3516 68	8500	4983 37	58 63
1-5-2100-2103	Temagami Fire Membership Fees		0.00	0.00	500	500.00	100.00
1-5-2100-2109	Temagami Fire Natural Gas		0.00	2022.58	3200	1177.42	36.79
1-5-2100-2110	Temagami Fire Telephone	ű	310.78	4922.26	6000	1077.74	17.96
1-5-2100-2111	Temagami Fire Utilities	-	113.26	1425.04	2000	574.96	28.75
1-5-2100-2114	Temagami Fire Communications		0.00	669.38	2200	1530.62	69.57
1-5-2100-2115	Temagami Fire Office Supplies		0.00	141.53	400	258.47	64.62
1-5-2100-2117	Temagami Fire Small Equipment Operations		21.39	2394.07	4000	1605.93	40.15
1-5-2100-2118	lemagamı Fire Small Equipment Purchases		52.87	4477.76	8800	4322.24	49.12

Budget Type: Budget Values - 5

GL5070

Page: Time: 8:39 am

Date: Nov 04,2022

Budget Variance Report

Fiscal Year: 2022 Period: **7**

Account Code : ?-?-????-???? To ?-?-????-????

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
1-5-2100-2122	Temagami Fire Public Education	0.00	1624.94	2500	875.06	35.00
1-5-2100-2150	Temagami Fire Building Repairs and Maint	79.31	1142.59	600	-542.59	-90.43
1-5-2100-2152	Temagami Fire Janitorial Supplies	0.00	7.51	200	192.49	96.25
1-5-2100-2300	Temagami Fire Materials and Supplies	81.70	317.02	750	432.98	57.73
1-5-2100-2301	Temagami Fire Fire Prevention	598.16	816.01	2500	1683.99	67.36
1-5-2100-2305	Temagami Fire H&S	0.00	27.42	0	-27.42	0.00
1-5-2100-2350	Temagami Fire Vehicle Operations	579.69	3558.12	5000	1441.88	28.84
1-5-2100-2351	Temagami Fire Vehicle Repairs & Maintena	6714.16	13067.14	9500	-3567.14	-37.55
1-5-2100-2400	Temagami Fire Technology	135.09	1415.09	1800	384.91	21.38
1-5-2100-3040	Temagami Fire Contracted Services	0.00	4561.19	4700	138.81	2.95
1-5-2100-5000	Temagami Fire Utility Charges (taxes)	0.00	3303.92	3300	-3.92	-0.12
Total Tem	Total Temagami Fire	16310.27	95734.91	120500	24765.09	20.55
2200 Police Services	Services					
1-5-2200-1020	Police Service Board Honorarium	0.00	0.00	300	300.00	100.00
1-5-2200-2100	Police Service Board Travel Travel	0.00	1476.33	5900	4423.67	74.98
1-5-2200-2102	Police Service Board Training Expense	0.00	1373.76	2585	1211.24	46.86
1-5-2200-2103	Police Service Board Membership Fees	0.00	711.69	825 825	113.31	13.73
1-5-2200-2115	Police Service Board Office Supplies	0.00	0 0	300	300.00	100.00
1-5-2200-2133	Police Service Board Professional Fees	0.00	508.50	3240	2731.50	84.31
1-5-2200-3040	Local Police Services	31803.00	317582.12	382000	64417.88	16.86
1-5-2200-3041	Police RIDE Program	0.00	3778.06	6630	2851.94	43.02
Total Poli	Total Police Services	31803.00	325430.46	403780	78349.54	19.40
2300 Animal Control	Control					
1-5-2300-1020	Animal Control Honorariums	0.00	0.00	1000	1000.00	100.00
1-5-2300-2300	Animal Control Materials and Supplies	0.00	60.03	1000	939.97	94.00
Total Anin	Total Animal Control	0.00	60.03	2000	1939.97	97.00
2400 By-Law Enforcement	Enforcement					
1-5-2400-1031	BLEO Redistributed Wages	0.00	0.00	1900	1900.00	100.00
1-5-2400-2100	BLEO Travel	0.00	2353.65	2500	146.35	5.85
1-5-2400-2300	BLEO Materials	0.00	1086.29	0	-1086.29	0.00
Total By-L	Total By-Law Enforcement	0.00	3439.94	4400	960.06	21.82
2410 OPP 911 Call Centre	1 Call Centre					
1-5-2410-2300 1-5-2410-3040	Materials and Supplies OPP 911 Call Centre	0.00 0.00	0.00 0.00	1800	600.00 1800.00	100.00 100.00
Total OPP	Total OPP 911 Call Centre	0.00	0.00	2400	2400.00	100.00
2500 Building Inspection	g Inspection					
1-5-2500-1010	CBO Salaries and Wages	3787.75	33332.94	38000	4667.06	12.28
1-5-2500-1132	CBO CPP	200.55	1760.43	2000	239.57	11 98

Budget Type: Budget Values - 5

Date: Nov 04,2022

GL5070

Page:

Time: 8:39 am

Budget Variance Report

Period: To ?-?-????-???? 6

Fiscal Year : 2022 Pe Account Code : ?-?-????

Budget Type: Budget Values - 5

Date: Nov 04,2022 Page: Time: 8:39 am

GL5070

132 CBO CPP 200 CPP	Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
CBO CEP 200.5C 1780.43 1780.43 200.5 200.5C 1780.43 200.5C 200.	EXPENSE				(
CERD EIT CERD Tärwing CERD Straml Thosis and Equipment CERD Straml Thosis and Equipment CERD Straml Thosis and Stepplies CERD Cerd Tärwing CERD Cerd Cerd Cerd Cerd Cerd Cerd Cerd Cerd	1-5-2500-1132	CBO CPP	200.55	1760.43	2000	239.57	11.98
CROD ENT CROD WISING CRO Trained Expenses CRO Trained Expens	1-5-2500-1133	CBO EI	83.79	745.70	1000	254.30	25.43
CBD Travellis 193,77 1243,981 1500 2256 02 CBD Travellis 0,00 0,00 1200 1200 1200 CBD Travellis 0,00 0,00 1200	1-5-2500-1135	СВО ЕНТ	73.86	713.42	800	86.58	10.82
CBO Trianel Expense CBO Trianel Expense CBO Membraship Fess CBO Membraship Fess CBO Membraship Fess CBO Office Supplies CBO Of	1-5-2500-1137	CBO WSIB	139.77	1243.98	1500	256.02	17.07
CBD Tilalning Expense 0.00 600 600 600 600 CBD Membership Fees 0.00 429.0 60 90.0 600 600 600 600 60	1-5-2500-2100	CBO Travel	0.00	0.00	12000	12000.00	100.00
CBO Manthership Fees	1-5-2500-2102	CBO Training Expense	0.00	0.00	6000	6000.00	100.00
CBO Tibelphonive 172.98 1421.42 2000 578.85 CBO Office Supplies 0.00 0.00 200.00 578.85 CBO Camal Tools and Supplies 0.00 0.00 207.83 500.00 CBO Cambridis and Supplies 0.00 555.12 20 250.00 CBO Contractacle Services 1594.52 5473.66 2000 279.63 Building Inspection 1594.52 5473.66 2000 279.60 CBO Contractacle Services 0.00 1594.52 5473.66 2000 279.66 EVEN Fire Pump Subsidity 0.00 200.00 400 279.86 279.86 Fire Pump Subsidity 0.00 200.00 400 279.86 279.86 Fire Pump Subsidity 0.00 200.00 400 279.86 279.86 Fire Pump Subsidity 0.00 200.00 279.86 279.86 279.86 Fire Pump Subsidity 0.00 200.00 200.00 279.86 279.86 Fire Pump Subsidity 200.00	1-5-2500-2103	CBO Membership Fees	0.00	492.90	600	107.10	17.85
CBO Office Supplies CBO Small Tools and Equipment CBO Materials and Supplies CBO Other CBO Materials and Supplies CBO Small Tools	1-5-2500-2110	CBO Telephone	172.98	1421.42	2000	578.58	28.93
CBO Small Tools and Equipment CBO Marienials and Supplies CBO Marienials and Supplies CBO Contractod Services CBO CBO CBO CBO CBO CBO CBO CBO CBO CBC CBO CBC CBC	1-5-2500-2115	CBO Office Supplies	0.00	0.00	1000	1000.00	100.00
CBO Other indicated Supplies CBO Other CBO Oth	1-5-2500-2119	CBO Small Tools and Equipment	0.00	0.00	500	500.00	100.00
CBO Other CDO Other CDO Other CDO Other CDO Showmble Expense 0.00 585.12 both CDO Contracted Services 0.00 585.12 both CDO	1-5-2500-2300	CBO Materials and Supplies	0.00	207.83	500	292.17	58.43
CBO Stowmobile Expense 0.00 0.00 2500 2500 department 25164.80 2	1-5-2500-2480	CBO Other	0.00	585.12	0	-585.12	0.00
CBD Contracted Services 15045.23 54731.66 50000 4731.66 30101 4731.66	1-5-2500-2513	CBO Snowmobile Expense	0.00	0.00	2500	2500.00	100.00
Suliding Inspection 19803.93 95235.40 118400 2316.46 Figency Management 0.00 1420.54 4000 2376.46 Em Manange Materials and Supplies 0.00 800.00 4000 2579.46 Fire Pump Subsidy 0.00 800.00 800.00 3200.00 ine Works 4000 2220.54 8000 579.46 Public Works Salaries and Wages 40008.94 244409.75 20000 51.91 Public Works Salaries and Wages 4000.93 500.30 500.39 55.90 51.91 Public Works Elemefits 590.13 5003.98 503.4 540.02 51.91 Public Works Elemefits 4913.25 321.03 3020.99 14706 1673.01 Public Works Gorup Benefits 4913.25 321.03 3020.00 7089.05 PW Telephone 500.39 4552.67 5124 571.33 PW Telephone 500.00 4157.42 400.02 2053.94 PW Telephone 500.00 200.00 2776.5 <	1-5-2500-3040	CBO Contracted Services	15045.23	54731.66	50000	-4731.66	-9.46
Imagement	Total Build	ding Inspection	19503.93	95235.40	118400	23164.60	19.56
Em Manange Malerials and Supplies 0.00 1420.54 400 259.46 Tire Pump Subsidy 0.00 220.54 800.00 300.00 Tire Pump Subsidy 0.00 220.54 800.00 300.00 Tire Pump Subsidy 0.00 220.54 800.00 300.00 Tire Pump Subsidy 0.00 200.00 579.46 Ic Works 4000.85 244409.75 320000 75590.25 Public Works Ell 150.00 698.09 750 51.91 Public Works CPP 590.13 590.38 5634 540.02 Public Works CPP 590.13 590.39.8 5634 540.02 Public Works Group Benefits 590.73.5 4552.67 5124 570.31 Public Works Group Benefits 707.35 4552.73 3500 -1023.42 Public Works Group Benefits 190.00 4157.44 420 57.51 PW Hairing Expense 190.00 4157.44 420 257.51 PW Littling Cass 4157.44 420 <	2900 Emerger	ncy Management					
Enterpump Subsidy 0.00 800.00 3	1-5-2900-2300	Em Manange Materials and Supplies	0.00	1420.54	4000	2579.46	64.49
Impergency Management 1,00 2220.54 24409.75 2	1-5-2900-7400	Fire Pump Subsidy	0.00	800.00	4000	3200.00	80.00
Lic Works AUDIG	Total Eme	rgency Management	0.00	2220.54	8000	5779.46	72.24
Public Works Salaries and Wages 40908 44 244409.75 32000 75590.25 Public Works Senefitis 150,00 698.09 176 57.19 Public Works CPP 1582.50 13032.99 14706 167.31 Public Works CPP 590.13 599.38 5634 540.02 Public Works Group Benefitis 707.35 4552.67 5124 570.98 Public Works Group Benefitis 707.35 4552.67 5124 573.37 Public Works Group Benefitis 5539.72 5452.342 53500 -1023.42 Public Works WSIB 712.32 772.24 5000 -1023.42 Public Works WSIB 712.32 772.25 5452.342 53500 -1023.42 PW Natural Gas 802.57 712.32 7422.49 10000 257.51 PW Countrail Freight 10.54 287.49 10000 257.51 PW Small Tools and Equipment Operations 200.1 133.24 800 -53.24 PW Advertising 375.28 200 123.75 1	3100 Public W	Vorks					
Public Works Benefits 150.00 698.09 750 51.91 Public Works CPP 1582.50 13032.99 14706 59.11 Public Works CPP 590.13 5903.98 563.4 540.02 Public Works OMERS 4913.25 32110.34 392.00 7089.66 Public Works OMERS 707.35 4552.67 5124 571.33 Public Works Group Benefits 707.35 5453.42 53500 7089.66 Public Works WSIB 1338.51 9027.43 11761 271.35 PW I Taining Expense 712.32 7422.49 10000 2577.51 PW I Telephone 882.57 834.01 10400 2577.51 PW Communications 157.82 834.01 10400 2577.51 PW Small Equipment 200.10 2261.25 3500 42.56 PW Small Equipment Operations 200.10 1339.24 200 487.48 200 487.48 PW Telephone 4040 205.24 350.0 1238.75 480.0 487.4	1-5-3100-1010	Public Works Salaries and Wages	40908.94	244409.75	320000	75590.25	23.62
Public Works EPP 188.50 1303.99 1476 163.01 Public Works EI 590.13 599.38 563.4 540.02 Public Works OMERS 707.35 4913.25 32110.34 392.09 7089.66 Public Works Group Benefits 707.35 4523.47 5124 571.33 Public Works Group Benefits 5539.72 54523.42 53500 -1023.42 Public Works WSIB 1338.51 9027.43 11761 273.57 PW Training Expense 190.09 4157.44 4200 2577.51 PW Institute Gas 862.57 8344.01 10400 2577.51 PW Institute Gas 157.82 4823.49 7000 2577.51 PW CourierFreight 190.09 4157.44 4200 42.56 PW Small Equipment Operations 200.1 2261.25 3500 2176.51 PW Materials and Supplies 90.0 1339.24 800 -539.24 PW Technology 10.0 975.61 200 124.74 PW Leich and Safety	1-5-3100-1130	Public Works Benefits	150.00	698.09	750	51.91	6.92
Public Works EI 590.13 599.39 563 540.02 Public Works OMERS 4913.25 32110.34 39200 708.96 Public Works EMT 707.35 452.67 5124 571.33 Public Works Group Benefitis 5539.72 54523.42 535.00 -1023.42 Public Works WSIB 1338.51 9027.43 11761 2733.57 PW Italining Expense 190.09 4157.44 4200 2577.51 PW Communications 10.54 287.49 7000 2577.51 PW Communications 10.54 287.49 7000 2176.51 PW Small Equipment Operations 0.00 1339.24 800 -539.75 PW Materials and Supplies 435.04 1879.75 3500 1620.25 PW Contracted Services	1-5-3100-1132	Public Works CPP	1582.50	13032.99	14706	1673.01	11.38
Public Works OMERS 4913.25 32110.34 39200 708.966 Public Works EHT 707.35 4552.67 5124 571.33 Public Works Group Benefits 5539.72 54523.42 5360 -1023.42 Public Works WSIB 1338.51 9027.43 11761 2733.57 PW Training Expense 712.32 7422.49 10000 2577.51 PW Telephone 190.09 4157.44 4200 42.56 PW Utilities 882.57 8344.01 10400 2055.99 PW CourierFreight 157.82 4823.49 7000 2757.51 PW Gramul Equipment Operations 10.54 287.48 200 -87.48 PW Small Tools and Equipment 0.00 1339.24 800 -539.24 PW Advertising 75.26 3500 1620.25 PW Health and Safety 37.63 75.61 280 -539.24 PW Contracted Services 10.00 975.61 280 494.85 PW Utility Charges (taxes) 390.91 4094.85<	1-5-3100-1133	Public Works El	590.13	5093.98	5634	540.02	9.59
Public Works EHT 707.35 452.67 5124 57.33 Public Works Group Benefits 5539.72 5452.342 530.23 272.32 742.34 11761 2733.57 Public Works WSIB 712.32 742.49 10000 2577.51 2907.43 11761 2733.57 PW Training Expense 712.32 7422.49 10000 2577.51 2907.51 2907.51 2907.51 273.57 2907.51 2907.51 2907.51 2907.51 2908.59 2908.59 2908.59 2908.59 2908.59 2908.59 2908.59 2908.59 2908.59 2908.59 2909.59 2908.59 2909.59 2908.59 2909.59 2908.59 2909.59 2908.59 2909.59 2908.59 2909.59 2908.59 2909.59 2908.59 2909.59 <td>1-5-3100-1134</td> <td>Public Works OMERS</td> <td>4913.25</td> <td>32110.34</td> <td>39200</td> <td>7089.66</td> <td>18.09</td>	1-5-3100-1134	Public Works OMERS	4913.25	32110.34	39200	7089.66	18.09
Public Works Group Benefits 5539.72 54523.42 5350 -1023.42 Public Works WSIB 1338.51 9027.43 11761 2733.57 PW Training Expense 712.32 7422.49 10000 2577.51 PW Ratural Gas 190.99 4157.44 4200 425.69 PW Telephone 862.57 834.01 10400 2055.99 PW Courier/Freight 157.82 4823.49 7000 2176.51 PW Communications 200.10 2261.25 3500 1238.75 PW Small Equipment Operations 200.10 2261.25 3500 1238.75 PW Advertising 375.3 1879.75 3500 1238.75 PW Materials and Supplies 376.3 75.26 200 124.74 PW Technology 110.21 5711.39 15000 9288.61 PW Contracted Services 390.91 4094.85 3600 494.85 PW Utility Charges (taxes) 2361.20 5400 3038.80	1-5-3100-1135	Public Works EHT	707.35	4552.67	5124	571.33	11.15
Public Works WSIB 1338.51 9027.43 11761 2733.57 PW Training Expense 712.32 7422.49 10000 2577.51 PW Natural Gas 190.09 4157.44 4200 42.56 PW Telephone 862.57 8344.01 10400 255.59 PW Utilities 157.82 4823.49 7000 2176.51 PW Communications 200.10 2261.25 3500 1238.75 PW Small Equipment Operations 200.10 2261.25 3500 1238.75 PW Small Tools and Equipment 435.04 1879.75 3500 1539.24 PW Advertising 37.63 75.26 200 124.74 PW Materials and Supplies 110.21 5711.39 15000 9288.61 PW Technology 390.91 4094.85 3600 494.85 PW Contracted Services 380.91 4094.85 3600 494.85 PW Utility Charges (taxes) 234.05 2361.20 5400 3038.80	1-5-3100-1136	Public Works Group Benefits	5539.72	54523.42	53500	-1023.42	-1.91
PW Training Expense 712.32 7422.49 1000 2577.51 PW Natural Gas 4157.44 4200 42.56 PW Telephone 862.57 8344.01 10400 2055.99 PW Utilities 157.82 4823.49 7000 2176.51 PW Communications 10.54 287.48 200 287.48 PW Small Equipment Operations 200.10 2261.25 3500 1238.75 PW Advertising 0.00 1339.24 800 -539.24 PW Materials and Supplies 37.63 75.26 200 124.74 PW Technology 110.21 5711.39 15000 9288.61 PW Contracted Services 390.91 4094.85 3600 494.85 PW Utility Charges (taxes) 234.05 2361.20 5400 3038.80	1-5-3100-1137	Public Works WSIB	1338.51	9027.43	11761	2733.57	23.24
PW Natural Gas 190.09 4157.44 4200 42.56 PW Telephone 862.57 8344.01 10400 2055.99 PW Utilities 157.82 4823.49 7000 2176.51 PW Courier/Freight 10.54 287.48 200 -87.48 PW Communications 200.10 2261.25 3500 1238.75 PW Small Equipment Operations 0.00 1339.24 800 -539.24 PW Advertising 435.04 1879.75 3500 1620.25 PW Materials and Supplies 110.21 5711.39 15000 124.74 PW Health and Safety 10.00 975.61 2800 1824.39 PW Contracted Services 390.91 4094.85 3600 494.85 PW Golffaces (taxes) 415.41 415.41 415.41	1-5-3100-2102	PW Training Expense	712.32	7422.49	10000	2577.51	25.78
PW Telephone 862.57 834.01 10400 2055.99 PW Utilities 157.82 4823.49 7000 2176.51 PW Courier/Freight 10.54 287.48 200 -87.48 PW Communications 200.10 2261.25 3500 1238.75 PW Small Equipment Operations 0.00 1339.24 800 -539.24 PW Small Tools and Equipment 435.04 1879.75 3500 1620.25 PW Advertising 37.63 75.26 200 124.74 PW Health and Safety 37.139 15000 9288.61 PW Technology 390.91 4094.85 3600 494.85 PW Contracted Services 390.91 4094.85 3600 494.85 PW Gold Services 384.20 4145.41 415.41 PW Utility Charges (taxes) 3038.80 3038.80	1-5-3100-2109	PW Natural Gas	190.09	4157.44	4200	42.56	1.01
PW Utilities 157.82 4823.49 7000 2176.51 PW Courier/Freight 10.54 287.48 200 -87.48 PW Communications 200.10 2261.25 3500 1238.75 PW Small Equipment Operations 200.00 1339.24 800 -539.24 PW Small Tools and Equipment 435.04 1879.75 3500 1620.25 PW Advertising 37.63 75.26 200 124.74 PW Health and Safety 37.139 15000 9288.61 PW Technology 975.61 2800 1824.39 PW Contracted Services 390.91 4094.85 3600 -494.85 PW Utility Charges (taxes) 1813.36 9854.59 1400 4145.41	1-5-3100-2110	PW Telephone	862.57	8344.01	10400	2055.99	19.77
PW Courier/Freight 10.54 287.48 200 -87.48 PW Communications 200.10 2261.25 3500 1238.75 PW Small Equipment Operations 0.00 1339.24 800 -539.24 PW Small Tools and Equipment 0.00 1339.24 800 -539.24 PW Advertising 435.04 1879.75 3500 1620.25 PW Materials and Supplies 37.63 75.26 200 124.74 PW Health and Safety 0.00 975.61 2800 1824.39 PW Technology 390.91 4094.85 3600 -494.85 PW Utility Charges (taxes) 1813.36 9854.59 14000 415.41	1-5-3100-2111	PW Utilities	157.82	4823.49	7000	2176.51	31.09
PW Communications 200.10 2261.25 3500 1238.75 PW Small Equipment Operations 0.00 1339.24 800 -539.24 PW Small Tools and Equipment 435.04 1879.75 3500 1620.25 PW Advertising 37.63 75.26 200 124.74 PW Materials and Supplies 110.21 5711.39 15000 9288.61 PW Technology 10.00 975.61 2800 1824.39 PW Contracted Services 1813.36 9854.59 14000 4145.41 PW Utility Charges (taxes) 234.05 2361.20 5400 3038.80	1-5-3100-2112	PW Courier/Freight	10.54	287.48	200	-87.48	-43.74
PW Small Equipment Operations 0.00 1339.24 800 -539.24 PW Small Tools and Equipment 435.04 1879.75 3500 1620.25 PW Advertising 37.63 75.26 200 124.74 PW Materials and Supplies 110.21 5711.39 15000 9288.61 PW Health and Safety 0.00 975.61 2800 1824.39 PW Technology 390.91 4094.85 3600 -494.85 PW Contracted Services 1813.36 9854.59 14000 415.41 PW Utility Charges (taxes) 234.05 2361.20 5400 3038.80	1-5-3100-2114	PW Communications	200.10	2261.25	3500	1238.75	35.39
PW Small Tools and Equipment 435.04 1879.75 3500 1620.25 PW Advertising 37.63 75.26 200 124.74 PW Materials and Supplies 110.21 5711.39 15000 928.61 PW Health and Safety 0.00 975.61 2800 1824.39 PW Technology 390.91 4094.85 3600 494.85 PW Contracted Services 1813.36 9854.59 14000 4145.41 PW Utility Charges (taxes) 234.05 2361.20 5400 3038.80	1-5-3100-2117	PW Small Equipment Operations	0.00	1339.24	800	-539.24	-67.41
PW Advertising 37.63 75.26 200 124.74 PW Materials and Supplies 110.21 5711.39 15000 9288.61 PW Health and Safety 0.00 975.61 2800 1824.39 PW Technology 390.91 4094.85 3600 494.85 PW Contracted Services 1813.36 9854.59 14000 4145.41 PW Utility Charges (taxes) 234.05 2361.20 5400 3038.80	1-5-3100-2119	PW Small Tools and Equipment	435.04	1879.75	3500	1620.25	46.29
PW Materials and Supplies 110.21 5711.39 15000 9288.61 PW Health and Safety 0.00 975.61 2800 1824.39 PW Technology 390.91 4094.85 3600 494.85 PW Contracted Services 1813.36 9854.59 14000 4145.41 PW Utility Charges (taxes) 234.05 2361.20 5400 3038.80	1-5-3100-2121	PW Advertising	37.63	75.26	200	124.74	62.37
PW Health and Safety 0.00 975.61 2800 1824.39 PW Technology 390.91 4094.85 3600 -494.85 PW Contracted Services 1813.36 9854.59 14000 4145.41 PW Utility Charges (taxes) 234.05 2361.20 5400 3038.80	1-5-3100-2300	PW Materials and Supplies	110.21	5711.39	15000	9288.61	61.92
PW Technology 390.91 4094.85 3600 -494.85 PW Contracted Services 1813.36 9854.59 14000 4145.41 PW Utility Charges (taxes) 234.05 2361.20 5400 3038.80	1-5-3100-2305	PW Health and Safety	0.00	975.61	2800	1824.39	65.16
PW Contracted Services 1813.36 9854.59 14000 4145.41 PW Utility Charges (taxes) 234.05 2361.20 5400 3038.80	1-5-3100-2400	PW Technology	390.91	4094.85	3600	-494.85	-13.75
PW Utility Charges (taxes) 234.05 2361.20 5400 3038.80	1-5-3100-3040	PW Contracted Services	1813.36	9854.59	14000	4145.41	29.61
	1-5-3100-5000	PW Utility Charges (taxes)	234.05	2361.20	5400	3038.80	56.27

Budget Variance Report

Fiscal Year:

Acct Code

Acct Desc

Account Code : ?-?-????-???? 2022 **Period**: To ?-?-????-???? **Current Month** Year to Date **Budget Type:** Budget Values - 5 **Budget Amt** Variance % Variance

GL5070

Date: Nov 04,2022

Time: 8:39 am **Page:** 10

1 ()					
EXPENSE					
Total Public Works	60885.04	417036.72	531275	114238.28	21.50
3120 Paved Roads Maintenance					
	0.00	3944.79	10000	6055.21	60.55
	0.00	528.85	1500	971.15	64.74
1-5-3120-2460 FW Fatching	0.00	0.00	20000	20000.00	100.00
Total Paved Roads Maintenance	0.00	4473.64	31500	27026.36	85.80
3121 Paved Roads Winter Maintenance					
1-5-3121-1031 PW Paved WM Redistributed Wages	0.00	18327.62	15000	-3327.62	-22.18
	0.00	2456.51	2250	-206.51	-9.18
1-5-3121-2300 PW Paved Road WM Materials and Supplies	0.00	12253.04	11000	-1253.04	-11.39
1-5-3121-3040 PW Paved Road WM Contracted Services	0.00	8346.87	10000	1653.13	16.53
Total Paved Roads Winter Maintenance	0.00	41384.04	38250	-3134.04	-8.19
3123 Unpaved Road Winter Maintenance		0634 46	Þ	0631 46	3
Total Unpaved Road Winter Maintenance	0.00	9631.46	0	-9631.46	0.00
3130 Unpaved Road Maintenance	7000		2000		8
	937.16	3138.91	1950	-1188.91	-60.97
1-5-3130-2300 PW Unpaved Road Materials	0.00	20293.04	0	-20293.04	0.00
Total Unpaved Road Maintenance	7980.15	47953.19	14950	-33003.19	-220.76
aved R					
	0.00	13520.01	14000	479.99	3.43
	0.00	1810.09	2100	289.91	13.81
1-5-3131-2300 PW Unpaved Road WM Materials and Supplie	0.00	0.00	18000	18000.00	100.00
1-3-3131-3040 FVV Orlpaved Road VVVV Contracted Services	0.00	0.00	000	8000.00	100.00
Total Unpaved Road Winter Maintenance	0.00	15330.10	42100	26769.90	63.59
Road					
	2092.16	10740.75	14000	3259.25	23.28
1-5-3140-1130 PW Mine Road Redistributed Benefits	266.73	1426.61	2100	673.39	32.07
	0.00	0.00.00		01000.00	0.00
Total Mine Road Maintenance	2358.89	46223.44	16100	-30123.44	-187.10
3141 Mine Road Winter Maintenance 1-5-3141-1031 PW Mine Road WM Redistributed Wages	0.00	5403 52	6500	1096 48	16 87
	0.00	668.09	975	306.91	31.48
	0.00	3289.78	33000	29710.22	90.03
1-5-3141-3040 PW Mine Road WM Contracted Services	0.00	0.00	9500	9500.00	100.00

MUNICIPALITY OF TEMAGAMI Budget Variance Report

GL5070

Date: Nov 04,2022

Page: 11
Time: 8:39 am

Budget Type: Budget Values - 5

Fiscal Year : 2022 Period : 10
Account Code : ?-?-????-???? To ?-?-????-????

EXPENSE Acct Code Acct Desc **Current Month** Year to Date **Budget Amt** Variance % Variance

42.63	-6287.35	14750	21037.35	1066.55	v Loader	Total Pw Loader
1.17 -128.02	113.69 -6401.04	9750 5000	9636.31 11401.04	1066.55 0.00	wader PW Loader Operations PW Loader Maintenance and Repairs	3520 Pw Loader 1-5-3520-2360 1-5-3520-2361
23.14	18094.97	78186	60091.03	6121.82	N Grader	Total PW Grader
-5.84 67.77 27.18 16.67	-1063.70 11521.26 1223.21 6414.20	18200 17000 4500 38486	19263.70 5478.74 3276.79 32071.80	2133.11 0.00 781.53 3207.18	rader PW Grader Operations PW Grader Maintenance and Repairs PW Grader LTD Interest PW Grader LTD Principal	3510 PW Grader 1-5-3510-2360 1-5-3510-2361 1-5-3510-7201 1-5-3510-7204
15.26	1389.03	9100	7710.97	599.70	Total Navigational Aid	Total Nav
-11.43 18.56	-114.27 1503.30	1000 8100	1114.27 6596.70	0.00 599.70	ational Aid Navigational Aid Materials and Supplies Navigational Aid Contracted Services	3260 Navigational Aid 1-5-3260-2300 Navig 1-5-3260-3040 Navig
97.85	1957.06	2000	42.94	0.00	Total Dock Maintenance	Total Doc
97.85	1957.06	2000	42.94	0.00	Maintenance PW Dock Maintenance	3250 Dock Maintenance 1-5-3250-2512 PW Doc
71.71	11545.75	16100	4554.25	0.00	Total Mine Access Point	Total Min
52.49 57.48 79.14	2099.40 344.85 9101.50	4000 600 11500	1900.60 255.15 2398.50	0.00 if 0.00	Access Point PW Mine Access Point Redistributed Wages PW Mine Access Point Redistributed Benef PW Mine Access Materials and Supplies	3240 Mine Access Point 1-5-3240-1031 PW Min 1-5-3240-1130 PW Min 1-5-3240-2300 PW Min
-170.47	-980.18	575	1555.18	114.71	Total Net Lake Access Point	Total Net
-174.29 -145.00	-871.43 -108.75	500 75	1371.43 183.75	W 101.16 3 13.55	3230 Net Lake Access Point 3230-1031 PW Net Lake Access Point Redistributed W 3230-1130 PW Net Lake Access Point Redistributed B	3230 Net Lak 1-5-3230-1031 1-5-3230-1130
41.82	480.92	1150	669.08	0.00	Total Cassels Access Point	Total Cas
41.00 47.27	410.01 70.91	1000 150	589.99 79.09	0.00 0.00	3220 Cassels Access Point 3220-1031 PW Cassels Access Point Redistributed Wa 3220-1130 PW Cassells Access Point Redistributed B	3220 Cassels 1-5-3220-1031 1-5-3220-1130
0.03	0.16	575	574.84	0.00	Total Rabbit Lake Access Point	Total Rak
-1.39 9.45	-6.93 7.09	500 75	506.93 67.91	0.00 0.00	3210 Rabbit Lake Access Point 3210-1031 PW Rabbit Lake Access Point Redistribute 3210-1130 PW Rabbit Lake Access Point Redistribute	3210 Rabbit 1-5-3210-1031 1-5-3210-1130
81.27	40613.61	49975	9361.39	0.00	Total Mine Road Winter Maintenance	Total Mir
						EXPENSE

MUNICIPALITY OF TEMAGAMI Budget Variance Report

GL5070 Page: 12

Date: Nov 04,2022 Time: 8:39 am

Budget Type: Budget Values - 5

Fiscal Year : 2022 Period : 10
Account Code : ?-?-????-???? To ?-?-????-????

Account Code	Account Code . r-r-rrr-rrr	0					
Acct Code	Acct Desc		Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE							
Total Pw Loader	oader		1066.55	21037.35	14750	-6287.35	-42.63

EATENGE						
Total Pw Loader	Loader	1066.55	21037.35	14750	-6287.35	-42.63
3530 PW Dozer	zer					
1-5-3530-2360	PW Dozer Operations DW Dozer Maintenance and Renairs	1066.55	9636.33 27979 87	9100 25000	-536.33	-5.89
Total PW Dozer	Dozer	1066.55	37616.17	34100	-3516.17	-10.31
3540 PW Large Truck	ge Truck					
1-5-3540-2350	PW Large Truck Operations	2386.19	27862.69	32500	4637.31	14.27
1-5-3540-2351	PW Large Truck Maintenance and Repairs	11139.69	22004.33	44000	21995.67	49.99
1-5-3540-7201	PW Large Truck LTD Interest	594.19	6619.26	3500	-3119.26	-89.12
1-5-3540-7204	PW Large Truck LTD Principal	2350.54	23505.40	28206	4700.60	16.67
Total PW	Total PW Large Truck	16470.61	79991.68	108206	28214.32	26.07
3550 PW Sma	3550 PW Small Truck Maintenance and Repairs	962 82	9153 48	13000	3846 52	29 59
1-5-3550-2351	PW Small Truck Maintenance and Repairs	0.00	2577.05	10000	7422.95	74.23
Total PW	Total PW Small Truck Maintenance and Repairs	962.82	11730.53	23000	11269.47	49.00
3600 Town Streetlight	treetlight	}				:
1-5-3600-3040	PW Town Streetlight Contracted Services	0.00	3373.35	5000	1626.65	32.53
Total Tow	Total Town Streetlight	601.03	8877.45	12000	3122.55	26.02
3620 Cassels Streetlight 1-5-3620-2111 PW Cas	Streetlight PW Cassels Lake Streetlights Utilities	0.00	0.00	250	250.00	100.00
Total Case	Total Cassels Streetlight	0.00	0.00	250	250.00	100.00
3640 Mine Ac 1-5-3640-2111	3640 Mine Access Streetlight -3640-2111 PW Mine Access Utilities	189.79	2838.03	3000	161.97	5.40
1-5-3640-3040	PW Mine Access Streetlight Contracted Se	0.00	30.53	1000	969.47	96.95
Total Mine	Total Mine Access Streetlight	189.79	2868.56	4000	1131.44	28.29
3900 Crossing Guard 1-5-3900-1020 Cross	g Guard Crossing Guard Honorarium	772.10	5735.97	6600	864.03	13 09
1-5-3900-2300	Crossing Guard Materials and Supplies	0.00	32.59	1000	967.41	96.74
Total Cros	Total Crossing Guard	772.10	5768.56	7600	1831.44	24.10
4100 North St	4100 North Sewer Treatment) }) } }	3		
1-5-4100-1031 1-5-4100-1130	Sewer North Redistributed Wages Sewer North Redistributed Benefits	0.00	0.00	500 75	500.00 75.00	100.00
1-5-4100-2110	Sewer North Telephone	70.70	761.86	1000	238.14	23.81
1-5-4100-2300	Sewer North Materials and Supplies	50.00	142.54	5000	4857.46	97.15

Fiscal Year:

Period:

6

GL5070 Budget Type: Budget Values - 5 Date: Nov 04,2022 Time: 8:39 am

Budget Ar	Year to Date	Current Month	Acct Desc	Acct Code

Account Code	Account Code : ?-?-????-???? To ?-?-????			9	Ć	
Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
1-5-4100-3040	Sewer North Contracted Services	4871.38	54473.00	60000	5527.00	9.21
Total Nor	Total North Sewer Treatment	4992.08	55377.40	66575	11197.60	16.82
4102 North Sewer Breaks	ewer Breaks					
1-5-4102-1031	Sewer North Breaks Redistributed Wages	0.00	0.00	1000	1000.00	100.00
1-5-4102-1130	Sewer North BreaksRedistributed Benefits	0.00	0.00	150	150.00	100.00
Total Nor	Total North Sewer Breaks	0.00	0.00	1150	1150.00	100.00
4103 North S	4103 North Sewer Shut Off					
1-5-4103-1031	Sewer North Shut Off Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4103-1130	Sewer North Shut Officealstributed Benefit	0.00	0.00	/5	/5.00	100.00
Total Nor	Total North Sewer Shut Off	0.00	0.00	575	575.00	100.00
4150 South S	4150 South Sewer Treatment					
1-5-4150-1031	Sewer South Redistributed Renefits	0.00	0.00	150	150.00	100.00
1-5-4150-2110	Sewer South Telephone	70.70	662.52	850	187.48	22.06
1-5-4150-2300	Sewer South Materials and Supplies	50.00	1179.68	2000	820.32	41.02
Total Sou	Total South Sewer Treatment	3345.22	49451.79	54000	4548.21	8.42
4152 South Sewer Breaks	ewer Breaks					
1-5-4152-1031 1-5-4152-1130	Sewer South Breaks Redistributed Wages Sewer South Breaks Redistributed Benefit	0.00	0.00	1000 150	1000.00 150.00	100.00
Total Sou	Total South Sewer Breaks	0.00	0.00	1150	1150.00	100.00
4153 South S 1-5-4153-1031	4153 South Sewer Shut Off 4153-1031 Sewer South Shut Off Redistributed Wages	0.00	0.00	500	500.00	100.00
1-5-4153-1130	Sewer South Shut OffRedistributed Benefi	0.00	0.00	75	75.00	100.00
Total Sou	Total South Sewer Shut Off	0.00	0.00	575	575.00	100.00
4200 Grinder Pumps	Pumps Grinder Dump Bodistributed Wages	000	6840 86	7500	650 1	0 67
1-5-4200-1130	Grinder Pump Redistributed Benefits	82.45	918.69	1125	206.31	18.34
1-5-4200-2300	Grinder Pump Materials and Supplies	0.00	21816.55	25000	3183.45	12.73 72.75
Total Grin	Total Grinder Pumps	950 90	32308 64	43625	11316.36	25 94
4300 North W	4300 North Water Treatment					
1-5-4300-1031	Water North Redistributed Wages	0.00	109.20	500	390.80	78.16
1-5-4300-2110	water North Telephone Water North Telephone	227 88 227 88	7091 24	3000	60.34 908.76	30.29
1-5-4300-2111	,	0.00	7968.44	0	-7968.44	0.00
1 3 4 1 1 7 4 1 1 1	Winter Moth Manbraic and Cinning	42.5	17.00	7	7.62.7	2

Date: Nov 04,2022 GL5070 Page: Time: 8:39 am 4

Budget Type: Budget Values - 5

Account Code : ?-?-????-???? Fiscal Year : 2022 Period : To ?-?-????-???? 6

1-5-

21.11	5074.91 511 67	24036 eann	18961.09 5058 22	2424.02 วว1 67	Strathy Salary and Wages	1-5-4500-1010
				gr.	/ Lanfill	4500 Strathy Lanfill
8.70	2514.65	28900	26385.35	1845.08	Total Waste Collection	Total Was
-75.42 10.97	-3//1.18 548.27	5000	8//1.18 4451.73	/95.40 0.00	Waste Collection Vehicle Operations Waste CollectionVehicle Repairs & Mainte	1-5-4400-2350
56.53	282.66	500	217.34	0.00	Waste Collection Materials and Supplies	1-5-4400-2300
38.90	933.60	2400	1466.40	124.15	Waste Collection Redistributed Benefits	1-5-4400-1130
28.26	4521.30	16000	11478.70	925.53	Waste Collection Redistributed Wages	1-5-4400-1031
					Collection	4400 Waste Collection
94.89	545.60	575	29.40	0.00	Total South Water Shut Off	Total Sout
95.39	71.54	75	3.46	0.00	Water South Shut Off Redistributed Benef	1-5-4353-1130
94.81	474.06	500	25.94	0.00	4353 South Water Shut Off 4353-1031 Water South Shut Off Redistributed Wages	4353 South W 1-5-4353-1031
100.00	575.00	575	0.00	0.00	Total South Water Breaks	Total Sout
100.00	75.00	75	0.00	0.00	Water South Break Redistributed Benefits	1-5-4352-1130
100.00	500.00	500	0.00	0.00	Water Breaks Water South Break Redistributed Wages	4352 South Water Breaks 1-5-4352-1031 Water So
27.36	62756.41	229375	166618.59	16593.39	Total South Water Treatment	Total Sout
21.22	32111.09	151300	119188.91	11406.69	Water South Contracted Services	1-5-4350-3040
89.37	13404.85	15000	1595.15	335.09	Water South Materials and Supplies	1-5-4350-2300
26.07	16165.47	62000	45834.53	4851.61	Water South Utilities	1-5-4350-2111
100.00	500.00	500	0.00	0.00	Water South Telephone	1-5-4350-2110
100.00	500.00 75.00	500	0.00	0.00	Water South Redistributed Wages	1-5-4350-1031
					4350 South Water Treatment	4350 South W
100.00	575.00	575	0.00	0.00	Total North Water Shut Off	Total Nort
100.00	500.00 75.00	500 75	0.00 0.00	0.00 0.00	Water North Shut Off Redistributed Wages Water North Shut Off Redistributed Benef	1-5-4303-1031
					4303 North Water Shut Off	4303 North W
100.00	575.00	575	0.00	0.00	Total North Water Breaks	Total Nort
100.00	75.00	75	0.00	0.00	Water North Break Redistributed Benefits	1-5-4302-1130
100 00	500 00	500	0 00		Water Breaks	4302 North Water Breaks
25.74	42340.27	164475	122134.73	12034.13	Total North Water Treatment	Total Nort
89.44 24.35	13416.01 35532.80	15000 145900	1583.99 110367.20	335.10 11471.15	Water North Materials and Supplies Water North Contracted Services	1-5-4300-2300 1-5-4300-3040
			:			EXPENSE
% Variance	Variance	Budget Amt	Year to Date	Current Month	Acct Desc	Acct Code

Budget Variance Report

Fiscal Year : 2022 Period : 10

Account Code : ?-?-????-???? To ?-?-????-????

1-5-4600-3040 1-5-4540-3040 1-5-4520-2300 1-5-4510-1133 1-5-4510-1031 1-5-4550-3040 1-5-4520-2485 1-5-4520-1130 1-5-4520-1031 1-5-4510-2300 1-5-4510-1137 1-5-4510-1135 1-5-4510-1132 1-5-4510-1130 1-5-4510-1010 1-5-4500-2485 1-5-4500-1137 1-5-4500-1132 1-5-4500-1130 1-5-4500-103 **EXPENSE** 1-5-4500-2300 1-5-4500-1135 1-5-4500-1133 Acct Code 1-5-4520-3040 1-5-4510-3040 1-5-4510-2485 1-5-4500-3040 4600 Strathy Recycling 4550 Welcome Centre Transfer Station 4540 Mine Access Transfer Station 4520 Brigg Landfill 4510 Sisk Landfill **Total Strathy Recycling** Total Welcome Centre Transfer Station Total Mine Access Transfer Station Total Brigg Landfill Total Sisk Landfill Total Strathy Lanfill Strathy Recycling Contracted Services Welcome Centre Transfer Contracted Servi Mine Access Transfer Contracted Services **Brigg Landfill Redistributed Benefits Brigg Landfill Redistributed Wages Brigg Landfill Contracted Services** Brigg Landfill Monitoring Costs and Annu **Brigg Landfill Materials and Supplies** Sisk Landfill Contracted Services Sisk EHT Sisk Landfill Redistributed Benefits Sisk Landfill Redistributed Wages Sisk Salary and Wages Strathy Landfill Monitoring Costs and An Strathy Landfill Materials and Supplies Strathy EHT Strathy CPP Sisk Landfill Monitoring Costs and Annua Sisk Landfill Materials and Supplies Sisk WSIB Sisk El Sisk CPP Strathy Landfill Contracted Services Strathy WSIB Strathy El Strathy Landfill Redistributed Benefits Strathy Landfill Redistributed Wages Acct Desc **Current Month** 6715.74 6715.74 2317.07 2317.07 2169.52 6762.84 3342.04 2169.52 1969.50 2974.10 393.10 64.39 663.19 119.75 23.91 72.66 38.41 43.56 97.23 89.46 47.26 53.61 18.33 0.00 0.00 0.00 0.00 0.00 0.00 Year to Date 60139.94 19037.28 61774.94 60139.94 6778.16 36106.35 19037.28 35814.06 48167.62 3134.03 3265.55 3012.88 16598.86 3061.59 9866.65 9866.65 6369.25 3365.72 1566.60 4180.35 2835.63 429.58 570.10 333.89 362.85 849.41 463.04 774.83 377.37 966.15 867.58 444.89 **Budget Amt** 169330 151500 80000 10000 12000 37428 80000 21632 10000 12000 12000 10000 1000 4200 630 1080 5000 750 1200 362 468 887 500 2500 325 422 799 500 107555.06 03332.38 19860.06 -7037.28 19860.06 -2512.88 -2561.59 Variance -7037.28 5221.84 -2134.03 4401.65 3630.75 -1566.60 4180.35 5033.14 1613.94 -335.63 1634.28 200.42 934.45 228.90 230.59 286.96 112.17 133.35 233.85 133.35 88.11 -37.85 90.63 -82.89 107.42 541.67 % Variance -512.32 -502.58 -213.40 -11.65 -58.64 -58.64 43.52 31.81 36.31 20.88 -13.43-22.90 63.52 68.21 22.25 28.65 21.35 38.26 12.65 24.83 24.83 10.87 32.69 23.27 19.37 19.49 11.02 0.00 0.00 1.33 1.33

Budget Type: Budget Values - 5

Date: Nov 04,2022

Page: 15 Time: 8:39 am

MUNICIPALITY OF TEMAGAMI **Budget Variance Report**

Fiscal Year:

2022

Period:

6

GL5070 Date: Nov 04,2022

Budget Type: Budget Values - 5

Time: 8:39 am **Page**: 16

Account Code : 7-7-7777-7777
To ?-?-????-????

Account Code : ?-?-????-????	: ?-?-????-???? To ?-?-????-????					
Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
Total Strat	Total Strathy Recycling	6715.74	60139.94	80000	19860.06	24.83
4610 Sisk Recycling 1-5-4610-3040 Sisk	ycling Sisk Recycling Contracted Services	207.59	2265.19	5000	2734.81	54.70
Total Sisk Recycling	Recycling	207.59	2265.19	5000	2734.81	54.70
4640 Mine Lar 1-5-4640-3040	4640 Mine Landing Recycling 4640-3040 Mine Landing Recycling Contracted Servic	542.38	4663.94	6000	1336.06	22.27
Total Mine	Total Mine Landing Recycling	542.38	4663.94	6000	1336.06	22.27
4660 Recycling Bins 1-5-4660-2204 R&I	g Bins R&D Recycle - Bin Rental	152.64	1338.64	2500	1161.36	46.45
Total Recycling Bins	cling Bins	152.64	1338.64	2500	1161.36	46.45
4700 Waste H : 1-5-4700-2450	4700 Waste Hazardous Material North Bay 4700-2450 Waste Hazardous Material North Bay	0.00	1856.00	3000	1144.00	38.13
Total Wast	Total Waste Hazardous Material North Bay	0.00	1856.00	3000	1144.00	38.13
4800 Environmental Other 1-5-4800-3040 Waste Ma	nental Other Waste Management Master Plan	0.00	8635.19	0	-8635.19	0.00
Total Envi	Total Environmental Other	0.00	8635.19	0	-8635.19	0.00
5100 Public Health Services 1-5-5100-2402 Public Healt	ealth Services Public Health Services	0.00	42721.48	42800	78.52	0.18
Total Publ	Total Public Health Services	0.00	42721.48	42800	78.52	0.18
5200 Ambulance	Ce					
1-5-5200-1010	Ambulance SPC Supervisor	11116.56	77244.69	87000	9755.31	11.21
1-5-5200-1017	Ambulance SPH Full Time	5556.17	62496.98	70000	7503.02	10.72
1-5-5200-1018	Ambulance SPH Part Time	9637.86	217132.10	135000	-82132.10	-60.84
1-5-5200-1019	Ambulance Shift OT	2/1.50 314.35	6112 73	5600	969.65 -512 73	-9 16
1-5-5200-1022	Ambulance Stand By	8880.00	69878.00	88000	18122.00	20.59
1-5-5200-1023	Ambulance Call Back	5573.94	38593.77	38000	-593.77	-1.56
1-5-5200-1024	Ambulance Stat Holiday taken	0.00	1278.16	2800	1521.84	54.35
1-5-5200-1026	Ambulance Vacation Pay	8858.11	32778.57	19800	-12978.57	-65.55
1-5-5200-1027	Ambulance Sick Pay	0.00	20797.63	15000	-5797.63	-38.65
1-5-5200-1028	Ambulance EHS approved training	0.00	428.33 270 16	7000 1200	6571.67	93.88 77.49
1-5-5200-1132	Ambulance Benefits - CPP	442.34	22094.05	19300	-2794.05	-14 48
1-5-5200-1133	Ambulance Benefits - El	196.86	9332.24	10000	667.76	6.68
1-5-5200-1134	Ambulance Benefits - OMERS	2228.52	30022.81	39500	9477.19	23.99
1-5-5200-1135	Ambulance Benefits - EHT	740.60	10385.87	10000	-385.87 5900 70	-3.86
		3	2	2		;

Budget Variance Report

GL5070

Date: Nov 04,2022 Page: Time: 8:39 am

17

100.00	449711.00	449711	0.00	0.00	Chateau	Total Au Chateau
100.00	449711.00	449711	0.00	0.00	eau Au Chateau	6200 Au Chateau 1-5-6200-7400
16.67	164758.60	988551	823792.40	82379.24	Total Local Services Realignment	Total Local
16.67	164758.60	988551	823792.40	82379.24	6100 Local Services Realignment -6100-7400 Local Services Realignment	6100 Local Se 1-5-6100-7400
37.49	3936.27	10500	6563.73	550.37	netery	Total Cemetery
100.00	500.00	500	0.00	0.00	Cemetery Contracted Services	1-5-5300-3040
66.39	3319.73	5000	1680.27	0.00	Cemetery Materials and Supplies	1-5-5300-2300
0.00	-201.93	0	201.93	0.00	Cemetery Repairs & Maintenance	1-5-5300-2150
0.00	-444.86	0	444.86	52.17	Cemetery Redistributed Benefits	1-5-5300-1130
7.80	39.01	500	460.99	0.00	Cemetery Redistributed Wages	1-5-5300-1031
16.10	724.32	4500	3775.68	498.20	ry Cemetery Salaries and Wages	5300 Cemetery 1-5-5300-1010
0.88	6605.07	749612	743006.93	63444.12	oulance	Total Ambulance
16.67	3352.00	20112	16760.00	1676.00	Ambulance Building Rental	1-5-5200-5100
21.43	557.16	2600	2042.84	0.00	Ambulance Water Sewer Grinder Garbage	1-5-5200-5000
16.67	2200.00	13200	11000.00	1100.00	Ambulance Administration	1-5-5200-3120
100.00	6000.00	6000	0.00	0.00	Ambulance Insurance	1-5-5200-3116
0.00	-127.20	0	127.20	0.00	Ambulance Contracted Services	1-5-5200-3040
-23 QA	-957 59	4000	4957 59	473.27	Ambulance Computer Communications Equip	1-5-5200-2400
0.82	2170.09	7500	7672 21	675 50	Ambulance Ras Oil Fluid Minor Vehicle Be	1-5-5200-2350
40.26	402.57	1000	597.43	33.03	Ambulance Cleaning Supplies & Equipment	1-5-5200-2300
15.19	288.67	1900	1611.33	0.00	Ambulance Building Maintenance	1-5-5200-2150
100.00	2000.00	2000	0.00	0.00	Ambulance Other Services and Rentals EXP	1-5-5200-2136
51.67	15499.98	30000	14500.02	0.00	Ambulance Management Fees	1-5-5200-2134
58.66	25224.81	43000	17775.19	0.00	Ambulance Professional Fees	1-5-5200-2133
79.73	398.63	500	101.37	36.60	Ambulance Other Supplies & Equipment	1-5-5200-2119
4.59	137.59	3000	2862.41	377.39	Ambulance Oxygen	1-5-5200-2117
63.65	827.42	1300	472.58	299.71	Ambulance Office Supplies & Equipment	1-5-5200-2115
27.23	1089.00	4000	2911.00	315.80	Ambulance Telephone	1-5-5200-2114
26 74	2941.47	11000	8058.53	325.52	Ambulance Utilities	1-5-5200-2111
35.65	356.47	1000	643.53	64.38	Ambulance Cell phone	1-5-5200-2106
83.84	1425.34	1700	274.66	0.00	Ambulance Travel	1-5-5200-2100
-31.66	-348.30	1100	1448.30	90.06	Ambulance Meal Allowance	1-5-5200-2090
28.77	287.73	1000	712.27	712.27	Ambulance Furniture	1-5-5200-2050
0.00	-11219.95	0	11219.95	1122.22	Ambulance Benefits - In Lieu of Benefits	1-5-5200-1138
-12 08	-2052 87	17000	19052 87	715 63	Ambulance Benefits - WSIB	1-5-5200-1137
26.82	5900.70	22000	16099.30	1609.93	Ambulance Benefits - Group Plan	1-5-5200-1136
						EXPENSE
% Variance	Variance	Budget Amt	Year to Date	Current Month	Acct Desc	Acct Code
	badget values - o	budget Type .			: ?-?	Account Code
	Sudant Values &				: 2022 Period :	Fiscal Year

Budget Variance Report

Account Code : ?-?-????-???? Fiscal Year: 2022 Period: To ?-?-????-???? 6

Acct Desc

1-5-7200-1031 1-5-7100-3040 1-5-7100-1130 **EXPENSE** 1-5-7200-212 1-5-7200-2119 1-5-7200-1130 1-5-7100-1010 1-5-7200-2400 1-5-7200-236 1-5-7200-235 1-5-7200-2305 1-5-7200-2300 1-5-7200-2159 1-5-7200-2152 1-5-7200-2111 1-5-7200-2110 1-5-7200-2109 1-5-7200-2103 1-5-7100-6129 1-5-7100-6124 1-5-7100-2102 1-5-7100-2100 1-5-7100-1137 1-5-7100-1136 1-5-7100-1133 1-5-7100-1132 1-5-7100-1031 Acct Code -5-7200-3040 1-5-7200-2360 -5-7200-2150 1-5-7100-6126 I-5-7100-3500 I-5-7100-2300 1-5-7100-2041 1-5-7100-1135 1-5-7100-1134 7200 Community Centre 7100 Parks and Recreation **Total Parks and Recreation** Total Au Chateau Community Centre Vehicle Maintenance & R Community Centre Health and Safety Community Centre Materials and Supplies Community Centre Janitorial Supplies Community Centre Building Maintenance Community Centre Shop Tools/Equipment Community Centre Utilities Community Centre Telephone Community Centre Natural Gas Community Centre Membership Fees Community Centre Redistributed Benefits Community Centre Redistributed Wages Shiverfest Canada Day Parks and Recreation EHT Parks and Recreation OMERS Community Centre Ice Plant Maintenance Community Centre Contracted Services Community Centre Technology Community Centre Equipment Maintenance a Community Centre Equipment Operations Community Centre Vending Supplies Community Centre Advertising Parks and Recreations Funded Programs Parks and Recreation Contracted Services Parks and Recreation Materials and Supplement Parks and Recreation Training Parks and Recreation Travel Parks and Recreation Ball Field Maintena Parks and Recreation WSIB Parks and Recreation Group Benefits Parks and Recreation El Parks and Recreation CPP Parks and Recreation Redistributed Benef Parks and Recreation Redistributed Wages Parks and Recreation Salaries and Wages **Current Month** 12901.27 17404 34 1498.36 1783.00 510.23 625.99 238.50 118.36 532.25 282.21 785.22 442.31 135.09 149.13 169.18 405.26 0.00 40.69 0.00 25.46 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Year to Date 97465.14 6607.14 363.01 19995.16 10451.80 2646.12 5009.93 18824.75 1783.00 2706.42 1895.91 1001.86 1527.05 2724.03 2009.40 3911.20 1210.94 1481.43 1136.59 117.23 306.35 458.41 785.22 269.25 0.00 118.36 81.39 0.00 0.00 **Budget Amt** 162820 449711 JC007E 100800 5000 15000 4000 3000 1500 12000 3500 2240 5200 1970 7800 3720 2000 3000 4340 200 500 75(449711.00 18004.84 65354.86 -1283.00 Variance ADDAD E -3911.20 -1210.94 8975.73 -3824.75 3000.00 3392.86 1000.00 1881.64 3548.20 3186.08 7014.78 3672.95 14132.33 2435.03 2382.77 -146.12 2000.00 1693.65 1136.99 3000.00 3069.54 1918.61 1824.09 1103.41 1615.97 2990.60 990.07 607.64 793.58 968.14 480.75 200.00 41.59 18.57 % Variance -256.60 100.00 100.00 100.00 100.00 100.00 -25.50 84.68 94.08 100.00 97.40 95.31 -5.84 75.80 33.93 47.38 16.50 25.34 40.14 76.74 22.67 95.93 49.03 89.93 49.14 70.63 49.26 74.80 8.32 0.00 0.00

CO07E 40

Budget Type: Budget Values - 5

Date: Nov 04,2022

Page: Time: 8:39 am

Budget Variance Report

Date: Nov 04,2022

Time: 8:39 am Page:

19

GL5070

Fiscal Year : Account Code :	Fiscal Year : 2022 Period : 10 Account Code : ?-?-????-???? To ?-?-?????			Budget Type :	Budget Values - 5	
Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE					**	
Total Con	Total Community Centre	17184.24	68975.46	118825	49849.54	41.95
7300 Tower Complex	omplex					
1-5-7300-2110	Tower Telephone	0.00	653.07	1000	346.93	34.69
1-5-7300-2111	Tower Utilities	113.74	977.37	1200	222.63	18.55
1-5-7300-2120	Tower Trail Maintenance and Signage	0.00	1117.18	2000	882.82	44.14
1-5-7300-2121	Tower Advertising	0.00	0.00	1000	1000.00	100.00
1-5-7300-2150	Tower Building Maintenance	0.00	376.46	1200	823.54	68.63
1-5-7300-2152	Tower Janitorial Supplies	0.00	300.74	500	199.26	39.85
1-5-7300-2300	Tower Materials and Supplies	28.64	287.26	2000	1712.74	85.64
1-5-7300-3040	Tower Contracted Services	223.37	223.37	2000	1776.63	88.83
Total Tow	Total Tower Complex	365.75	3935.45	10900	6964.55	63.89
7400 Fitness Centre	Centre					
1-5-7400-2300	Program Materials and Supplies	0.00	1961.40	0	-1961.40	0.00
1-5-7400-2724	Fitness Centre	0.00	4966.56	4000	-966.56	-24.16
Total Fitn	Total Fitness Centre	0.00	6927.96	4000	-2927.96	-73.20
7500 Library						
1-5-7500-1010	Library Salaries and Wages	8037.91	51392.01	56585	5192.99	9.18
1-5-7500-1130	Library Redistributed Benefits	0.00	60.86	0	-60.86	0.00
1-5-7500-1132	Library CPP	226.41	825.34	410	-415.34	-101.30
1-5-7500-1133	Library El	169.26	1068.84	1290	221.16	17.14
1-5-7500-1134	Library OMERS	220.69	1802.10	3790	1987.90	52.45
1-5-7500-1135	Library EHT	149.24	969.97	1140	170.03	14.91
1-5-/500-1136	Library Group Benefits	0.00	1256.22	7125	5868.78	82.37
1-5-7500-1137	Library Wolf	282.41	1/00.91	2150	449.09	20.89
1.5.7500-2100	Library Training Evanges	50.88	0.00	500	100.00	100.00
1-5-7500-2103	Library Membership Fees	0.00	1337 53	1260	77 62	6 15
1-5-7500-2104	Library Subscriptions	0.00	550.88	700	149.12	21.30
1-5-7500-2110	Library Telephone	225.84	2046.56	2700	653.44	24.20
1-5-7500-2115	Library Office Supplies	241.13	1294.79	620	-674.79	-108.84
1-5-7500-2117	Library Small Equipment Operations	2515.38	3096.24	650	-2446.24	-376.34
1-5-7500-2123	Library Tech Support	139.59	1395.90	1750	354.10	20.23
1-5-7500-2150	Library Office Repairs and Maintenance	64.11	271.79	500	228.21	45.64
1-5-7500-2300	Library Materials and Supplies	-22/5.92	3800 63	1500	911.15	60.74
1-5-7500-2400	Library Technology	20 34	183.06	2500	2316.94	92.42
1-5-7500-2453	Library Literacy	514.68	1195.66	700	-495.66	-70.81
1-5-7500-2456	Library Service Ontario Expenses	0.00	0.00	250	250.00	100.00
1-5-7500-3040	Library - Inter Library Loans	-81.78	125.95	0	-125.95	0.00

Total Library

10739.33

75113.95

91620

16506.05

18.02

Budget Variance Report

Date: Nov 04,2022

Time: 8:39 am Page:

20

GL5070

34.34	40245.20	117200	76954.80	10219.24	Total Development Services	Total Dev
100.00	8000.00	8000	0.00	0.00	Development Contracted Services	1-5-8200-3040
21.73	434.50	2000	1565.50	285.22	Development Technology	1-5-8200-2400
44.03	880.64	2000	1119.36	0.00	Development Materials and Supplies	1-5-8200-2300
59.56	1786.94	3000	1213.06	0.00	Development Advertising	1-5-8200-2121
83.34	4167.21	5000	832.79	10.17	Development Memberships	1-5-8200-2103
100.00	1500.00	1500	0.00	0.00	Development Training	1-5-8200-2102
100.00	2000.00	2000	0.00	0.00	Development Conferences	1-5-8200-2101
100.00	1000.00	1000	0.00	0.00	Development Travel	1-5-8200-2100
27.02	675.54	2500	1824.46	247.61	Development WSIB	1-5-8200-1137
11.99	1067.04	8900	7832.96	795.61	Development Group Benefits	1-5-8200-1136
0.00	-1010.58	0	1010.58	130.86	Development EHT	1-5-8200-1135
35.58	2633.19	7400	4766.81	706.98	Development OMERS	1-5-8200-1134
19.41	271.74	1400	1128.26	146.72	Development El	1-5-8200-1133
20.21	707.44	3500	2792.56	367.14	Development CPP	1-5-8200-1132
23.38	16131.54	69000	52868.46	7528.93	Development Salaries and Wages	1-5-8200-1010
					8200 Development Services	8200 Develop
23.04	25987.97	112775	86787.03	19452.88	Total Planning Services	Total Plar
15.45	4790.74	31000	26209.26	0.00	Planning GIS Contracted Services	1-5-8100-3040
5.66	84.91	1500	1415.09	135.09	Planning Technology	1-5-8100-2400
90.84	1816.83	2000	183.17	0.00	Planning Inspections	1-5-8100-2306
100.00	1000.00	1000	0.00	0.00	Planning Materials and Supplies	1-5-8100-2300
100.00	3000.00	3000	0.00	0.00	Planning OMB Hearings	1-5-8100-2140
100.00	2000.00	2000	0.00	0.00	Planning Registration and Search Fees	1-5-8100-2136
67.53	27012.71	40000	12987.29	7503.95	Planning Professional Fees	1-5-8100-2133
-818.50	-40925.22	5000	45925.22	11813.84	Planning Legal Fees	1-5-8100-2131
100.00	1000.00	1000	0.00	0.00	Planning Advertising	1-5-8100-2121
100.00	750.00	750	0.00	0.00	Planning Membership Fees	1-5-8100-2103
100.00	2500.00	2500	0.00	0.00	Planning Conference Expense	1-5-8100-2101
0.00	-67.00	0	67.00	0.00	Planning Travel	1-5-8100-2100
100.00	650.00	650	0.00	0.00	Planning WSIB	1-5-8100-1137
100.00	2000.00	2000	0.00	0.00	Planning Group Benefits	1-5-8100-1136
100.00	350.00	350	0.00	0.00	Planning EHT	1-5-8100-1135
100.00	1500.00	1500	0.00	0.00	Planning OMERS	1-5-8100-1134
100.00	350.00	350	0.00	0.00	Planning El	1-5-8100-1133
100.00	875.00	875	0.00	0.00	Planning CPP	1-5-8100-1132
100.00	300.00	300	0.00	0.00	PAC Honorariaums	1-5-8100-1020
100.00	17000.00	17000	0.00	0.00	Planning Salaries and Wages	1-5-8100-1010
					ng Services	8100 Planning Services
18.02	16506.05	91620	75113.95	10739.33	rary	Total Library
						EXPENSE
		6				
% Variance	Variance	Budget Amt	Year to Date	Current Month	Acct Desc	Acct Code
					: ?-?-????-???? To ?-?-??	Account Code
	Budget Values - 5	Budget Type:			· : 2022 Period : 10	Fiscal Year

GL5070 Date: Nov 04,2022

Time: 8:39 am **Page**: 21

Budget Type: Budget Values - 5

Fiscal Year : 2022 Period: 10

Account Code	Account Code : ?-?-????-????	To ?-?-????-????					
Acct Code	Acct Desc		Current Month Year to Date		Budget Amt	Variance % Variance	% Variance
Total EXPENSE	PENSE		518046.70	518046.70 4782935.35	6727494	6727494 1944558.65	28.90
REVENUE							
1500 Government funding	ment funding						

Acct Code Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
Total EXPENSE	518046.70	4782935.35	6727494	1944558.65	28.90
REVENUE					
1500 Government funding	- KV C98-	-78 <i>A</i> 2 66	20000	A1167 3A	3
	0.00	-81583.48	-146216	-64632.52	44.20
Total Government funding	-862.43	-89426.14	-195216	-105789.86	54.19
ic Wor			×		
2-4-3100-2000 PW Capital - Province	-13929.33	-16839.02	-102440	-85600.98	83.56
A200 Water Funding	-13929.33	-16839.02	-102440	-85600.98	83,56
4300 Water Funding 2-4-4300-1500 CWWF Federal	0.00	-440.97	-1661240	-1660799.03	99.97
Vater F	0.00	-440.97	-3045468	-3045027.03	99.99
munity					
2-4-7200-5000 Arena Capital Revenue	0.00	-42310.11	0	42310.11	0.00
Total Community Centre	0.00	-183870.77	-180000	3870.77	-2.15
8200 Development 2-4-8200-1500 Development - Capital - Federal	-13968.14	-20962.93	-75000	-54037.07	72.05
Total Development	-13968.14	-20962.93	-75000	-54037.07	72.05
9000 Proceeds from LTD 2-4-9000-7000 Proceeds from LTD	0.00	0.00	-2250000	-2250000.00	100.00
Total Proceeds from LTD	0.00	0.00	-2250000	-2250000.00	100.00
Total REVENUE	-28759.90	-311539.83	-5848124	-5536584.17	94.67
EXPENSE					
inistrat					
	6179.74	28144.77	45000	16855.23	37.46
2-5-1200-8200 Asset Management	0.00	15264.01	0	-15264.01	0.00
Total Administraton Capital	8065.64	133420.36	151628	18207.64	12.01
en Rive					
2-5-2000-8000 MRF Capital Donated/Grant	0.00	40953.34	70000	29046.66	41.50

Total Marten River Fire Capital

0.00

45023.74

70000

24976.26

35.68

GL5070 Date: Nov 04,2022

Budget Type: Budget Values - 5

Time: 8:39 am Page: 22

Fiscal Year : 2022 Period: 6

Account Code	Account Code : ?-?-????-????	To ?-?-????-????					
Acct Code	Acct Desc		Current Month Year to Date	Year to Date	Budget Amt	Variance	% Variance
EXPENSE							
2100 Temaga	2100 Temagami Fire Capital						
2-5-2100-8000	2-5-2100-8000 Temagami Fire Capital	pital	0.00	2340.48	12500	10159.52	81.28

5300 Cemetery	Total Waste Site Capital	4500 Waste Site Capital 2-5-4500-8000 Waste Site Capital 2-5-4500-8100 Waste Site Acquitition 2-5-4500-8200 Waste Site capital	Total Water Capital	4300 Water Capital 2-5-4300-8000 Reserve Water OCWA Cap Letter 2-5-4300-8100 Water Tower North 2-5-4300-8200 Water Tower South	Total Sewer Capital	4100 Sewer Capital 2-5-4100-8100 Tem North Lagoon ECA 2-5-4100-8300 Sewer Line Inspection/Repair	Total Environment Capital	4000 Environment Capital 2-5-4000-8000 ICIP Projects	Total Gravel Road Resurface	3230 Gravel Road Resurface 2-5-3230-8000 Gravel Roadway Resurfaceing	Total Public Works Capital	2-5-3100-8300 PW Capital Navigation Aids 2-5-3100-8600 PW Drainage Projects 2-5-3100-8800 PW Bridges		3100 Public Works Capital 2-5-3100-8000 Public Works Capital 2-5-3100-8100 PW Capital Fox Run	Total CBO Capital	2500 CBO Capital 2-5-2500-8000 CBO Capital	Total Temagami Fire Capital	2100 Temagami Fire Capital 2-5-2100-8000 Temagami Fire Capital
2 22	992.67	992.67 0.00 0.00	0.00	0.00 0.00 0.00	862.43	862.43 0.00	0.00	0.00	0.00	0.00	13929.33	0.00 0.00 13929.33	0.00	0.00	0.00	0.00	0.00	0.00
)R41 RA	32479.02	992.67 19018.71 12467.64	0.00	0.00 0.00 0.00	132393.07	8589.32 123803.75	1102.43	1102.43	0.00	0.00	469600.27	20620.95 0.00 16866.74	0.00	0.00	9255.00	9255.00	2340.48	2340.48
10600	168500	0 150500 18000	1331050	81050 400000 850000	800000	750000 50000	3303100	3303100	65000	65000	836000	21000 55000 135000	70000	180000	0	0	12500	12500
7088 16	136020.98	-992.67 131481.29 5532.36	1331050.00	81050.00 400000.00 850000.00	667606.93	741410.68 -73803.75	3301997.57	3301997.57	65000.00	65000.00	366399.73	379.05 55000.00 118133.26	70000.00	180000.00	-9255.00	-9255.00	10159.52	10159.52
75 76	80.72	0.00 87.36 30.74	100.00	100.00 100.00 100.00	83.45	98.85 -147.61	99.97	99.97	100.00	100.00	43.83	1.81 100.00 87.51	100.00	100.00	0.00	0.00	81.28	81.28

GL5070 Date: Nov 04,2022

Budget Type: Budget Values - 5

Page: Time: 8:39 am 23

Fiscal Year: : 2022 **P** Period: : 10 To ?-?-????-????

Account Code	Account Code: ?-?-????-????					
Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
EXPENSE						
2-5-5300-8000	Cemetery Capital	0.00	2611.54	10600	7988.46	75.36
Total Cemetery	netery	0.00	2611.54	10600	7988.46	75.36
7100 Parks 2-5-7100-8100	Net Lake Docks	0.00	16953.19	0	-16953.19	0.00
Total Parks	ks	0.00	16953.19	0	-16953.19	0.00
7200 Commu 2-5-7200-8000	7200 Community Centre Capital -7200-8000 Community Centre Capital	0.00	165886.21	218000	52113.79	23.91
Total Con	Total Community Centre Capital	0.00	165886.21	218000	52113.79	23.91
7300 Tower Capital	Capital	}				
2-5-7300-8100	Chalet Rehabilitation	12213.96	12652.62	0	-12652.62	0.00
Total Tow	Total Tower Capital	12213.96	14928.18	30000	15071.82	50.24
7400 Recreation Capital 2-5-7400-8000 Recreat	tion Capital Recreation Equipment	0.00	36969.15	30000	-6969.15	-23.23
Total Rec	Total Recreation Capital	0.00	36969.15	30000	-6969.15	-23.23
8200 Development Capital 2-5-8200-8000 Developm	pment Capital Development Capital	0.00	28878.44	30000	1121.56	3.74
2-5-8200-8200 2-5-8200-8500	Official Plan	1147.09 0.00	13937.57 7021 44	77400 150000	63462.43	81.99 95.33
Total Dev	Total Development Capital	1147.09	49837.45	257400	207562.55	80.64
Total EXPENSE	PENSE	37211.12	1112800.09	7283778	6170977.91	84.72
Report Total		180330.34	-1666646.03	0	1666646.03	0.00

MARTEN RIVER VOLUNTEER FIRE DEPARTMENT



Fire Chief Paul Elliott 2877 Highway 11 N. Marten River, ON POH 1TO 705 471 5874 mrfire@temagami.ca

SEPTEMBER 2022 MONTHLY REPORT

Т	RI	Α	N	I١	١G	
		_		••	"	

Sept.12th Deputy Chief/Trainer Siegner used the IFSTA **Pumper/Driver Operator Program**

PowerPoint presentations for Chapter 1- Types of Apparatus and Chapter 2 – Apparatus inspections and Maintenance. Ten members completed the chapter 1 and 2 quizzes.

Sept.19th Using the **IFSTA Pumper/Driver Operator** program, Deputy Chief/Trainer Siegner led

the group through Chapters 3 (Apparatus Safety and operating Emergency Vehicles) and Chapter4 (Positioning Apparatus) Six members completed the chapter 3 and 4

quizzes and the chapter 1 and 2 test.

Sept. 26th Captain Elliott led the power point presentation and discussion on Chapter 5 (Principals

of Water). Seven members completed the Chapter 5 Quiz and the Chapter 4 Test.

Members continue to use home study resources provided by DC/Trainer Siegner to keep current with the Pumper/Driver Operator Program with two firefighters completing chapters 1 thru 4 and 2 others completing chapters 3 thru 4.

INCIDENTS

Sept.2nd Marten River Fire Department attended a tiered response medical in the Marten River

Provincial Park. Emergency First Aid was administered and monitored a male patient

who suffered injuries from a fall from an electric bicycle.

Sept.14th Members responded to an MVC on Highway 11 at Marten Lake Road. Fire Fighters

controlled the scene, administered emergency first aid to the female driver with head, back and wrist injuries, completed fire prevention tasks, cleared debris and directed

alternating traffic at request of OPP.

Sept.16th A collision involving a pickup truck towing a trailer/ATV and a bull moose on Highway 11

at Tonomo Lake Road was responded to. Fire Fighters controlled the scene, assisted

EMS with 4 injured and directed alternating traffic.

OTHER

Fire Chief Elliott met with the service representative from SPI Health and Safety to preform the annual SCBA testing on September first.

On September 24th Fire Chief Elliott attended the Joint Steering Committee meeting with Fire Departments and Central Ambulance Communications Centre.

On September 15, Municipal Staff and Council hosted an Appreciation Night for members of the Marten River Fire Department members and their partners. Awards were presented to Fire Chief Elliott and Captain Elliott for their over 20 years of service. Fire fighter's Years of Service were acknowledged by Council. Thanks to the Temagami Shores Restaurant for and excellent meal.



Temagami Fire Department Monthly Report of Activities

for the month of: October 2022

3 Activation

- October 6th @ 8:59 am single vehicle rollover blocking southbound passing lanes at Guppy road, established traffic control until OPP arrived, requested to continue traffic control until scene cleared by Tow Company – three trucks & 6 firefighters responded. Department back-in-service 2 hours later.
- October 10th @ 11:07 am structure fire at 2 Poplar Marten River & Haileybury Fire departments activated based on initial evaluation Fire confined to side addition, extensive smoke damage throughout the house. Marten River FD released shortly after arrival, Haileybury FD assisted with final interior check for extension, refilling of breathing air cylinders 2 pumpers, Parks/Rec vehicle (equip truck) & 10 firefighters responded. Department back-in-service 3 ½ hours later.
- October 28th @ 5:57 pm Transport fire, Hwy 11 at Jumping Caribou Marten River requested assistance assigned south side of incident established water source requiring multiple trips for water with Pumper 1 & 3 jugs of foam to extinguish rear trailer & cargo (lumber) fire, Pumper 1, Rescue & 8 firefighters responded. Department back-in-service 6 hours later.

Training:

- Increased training to two nights/week, completion of training required for Exterior
 Firefighter with Auto-X through Legacy, training in October included foam application,
 demonstrating extinguishing ignitable liquid fire, Extinguishing small shed fire/Class A
 exterior fires, Auto Extrication (removing glass, doors, roof, dash roll), Air monitoring
 principles & use of 4 gas monitor, establishing command & communications
- 5 firefighters completing Ontario Fire College On-line Haz-Mat Awareness training.

Fire Prevention:

1 daytime burning permit issued.

Fire Education:

- Fire Prevention week Captain Campbell, Firefighter Bell & Fuller provided fire safety presentations at Temagami Public School
- Smoke Alarms surveys during fire prevention week. Smoke alarm surveys are a component of our Fire Education program – work with owners to address noncompliance issues - 20% non-compliance identified, 1 failed alarm, multiple outdated hardwired alarms
- Partnership with Home Support to deliver Fire Prevention materials to clients in October includes distributing application for Smoke Alarm Assist Program. One request for assistance received to date.
- Regular radio "fire safety" announcements on CJTT
- Monthly community newsletter

Other:

- Multiple repairs required on 2002 Rescue vehicle in October replaced rubber bushings on leaf springs, low beam module replaced, wheel alignment, and 2 of 4 batteries failed (all batteries replaced).
- Borrowed Park & Rec ½ ton vehicle to carry equipment & firefighters while Rescue was out of service (+10 days)

Date: *November 1, 2022*

- Fire Chief attended mutual meeting (Powassan)
- Donation of hand truck received from K & S Natural Gas & Propane Services

Fire Chief, Temagami Fire Department

Jim Sanderson



Corporation of the Municipality of Temagami

Memorandum to Council

Subject:	Recreation Report	
Agenda Date:	December 10, 2022	
Attachments:		

RECOMMENDATION

For Council Information

<u>INFORMATION</u>

October 6 - All Candidates Night - partnering with chamber of commerce

The municipality supplied and set up the Arena Hall for this event.

Attendance was estimated at about 75 individuals.

Employees also volunteered for the webcast of the event, which, to date, has received 820 views.

October 22 - Pumpkin Carving at Arena

Approximately 60 people attended our pumpkin carving. We supplied carving kits, spooky music, juice boxes, treats and hot dogs / pogo sticks with coffee for the adults

We also donated 40 uncarved pumpkins to the Temagami Public School, along with a loan of pumpkin carving kits.

October 21 - November 4 - costume and pet costume contest

At time of writing, we had not received all entries yet. Gift Certificates were purchased from a local business (Drifter's General Store) for prizes. We will be rotating local businesses for prizes in the future

October 24 – Municipal Election

The Bunny Miller theatre was opened for election results.

October 29 - The Haunting of the Fire Tower Trail

Estimated attendance – 600 to 700 actual participants 100 to 200 – left lineup before reaching shuttle bus 300 or more – saw lineup from highway and carried on to other destinations

This was an astounding success. We had coverage from organic social media sharing, the Temiskaming Speaker, Yahoo News, The North Bay Nugget, North Bay Today, and a six-minute interview on CTV by Tony Ryma.

I believe there will also be follow up stories by the North Bay Nugget and the Temiskaming Speaker.

We had approximately 30 volunteers, four of which were Councillors from our next council. We received financial support from six local businesses and about 30 community members, in addition to supplies being donated by volunteers.

Living Temagami somehow dealt with the traffic overflow and coordination. Special thanks goes out to community member Robert Mills, who donated his time to operate our shuttle.

The shuttle bus was attacked by zombies en route, and narrowly escaped a frightening fate.

Once spectators arrived at the beginning of the trail, they were warned of strange goings on at the trails by the parks director, such as faces in the trees, lost children and witch squatters.

People walked through the haunted woods with sounds of wolves and great beasts coming from within the forest.

A skeletal ghoul guided them to a spectacular view of the area and a haunted tower, complete with moving giant bats, ghost images rising in the air.

A witch's cauldron awaited them and attempted to barter for their children.

They escaped the witches and were attacked from below going across a darkened bridge, where a zombie lifted it's head from the leaf littered ravine.

A second scenic lookout revealed itself to be lost, child's room, complete with frightening dolls and a giant sized jack in the box.

A long walk through a darkened wood followed, complete with strange children, gorillas, chainsaw maniacs, body collectors, butchers, a complete crime scene, body bags hanging from trees, cannibal beasts and oath takers.

Finally, people were treated to a bonfire, hallowe'en treats and hot chocolate.

About 1000 dollars in goods and 500 in cash was raised for the food bank.

October 30 – Hocus Pocus film showing

16 attendance, primarily young families

We will continue these screenings monthly if attendance warrants it.

(note – the time of writing this report is November 2nd. Following items are SCHEDULED)

Arena Rink opening – Mid November

November 9 – Debriefing meeting – The Haunting of the Fire Tower Trail

November 10 - Official launch date of Temagami Recreation Website

November 12 – Launch of Music with a View concert series at Fire Tower Lookout – First Feature Artist – David Laronde

November 16 - Community Consultation - Christmas Celebration Activities - Memorial Tree Lighting, Elf on a shelf, Breakfast with Santa, - Trail Walk - Santa's Workshop

November 20 - Film Screening at the Bunny Miller Theatre - Film to be decided by way of poll.

December 1 to 19 – Memorial Tree Lighting, Elf on a shelf, Breakfast with Santa,– Trail Walk - Santa's Workshop
December 28 – Christmas / New Year's Eve community Jam
January 1 – New Year's Day event (Community Bonfire)
Respectfully Submitted: John Shymko Recreation Coordinator and Facility Coordinator
3 Page 90 of 154



Corporation of the Municipality of Temagami

Memorandum to Council

Subject:	Report from Deputy Treasurer	
Agenda Date:	November 10, 2022	
Attachments:		

RECOMMENDATION

BE IT RESOLVED THAT Council receive the Deputy Treasurers Report dated November 10, 2022.

<u>INFORMATION</u>

Municipal Modernization Funding 3

Through this project we were able to purchase a map scanner/printer, large format laminator, records intern, Council hybrid meeting equipment, replace the flooring, purchase new software and upgrade our telephone system. We have yet to complete the customer portal for taxes and A/R and purchase seating for the council chambers.

ICIP Municipal Stream

Through this funding we purchased new air exchangers for the Community Centre, insulated the ceiling of the ice surface, and are finishing up with additional energy efficient upgrades. This project will be complete before the end of 2022.

NOHFC Track Rehabilitation

This Funding allowed us to upgrade the drainage on our sports fields, level out our sports fields, pave the pathway, basketball court and walking track at the Community Centre. This project will be completed before the end of November.

Net Lake Beach Rehabilitation

The Net Lake Beach is being slowly rehabilitated. New Cribbed docks have been installed. Next season there will be a peacock building installed and stocked with life jackets and floatation devices available to anyone using the beach. A buoy line will be installed and signage will be put in pace to prohibit any boaters from driving up into the beach/swim area.

FedNor Chalet Restoration

Work has commenced on the Chalet and Municipal Staff have taken the lead on this so far. Contracts are in the works for most aspects of the project and we are optimistic that we can meet the March 2023 deadline to complete all work required. We expect to have any programming/rentals start in the spring/summer of 2023.

FedNor Economic Development Officer

We are in the process of drafting a job description and advertisement to go out in the near future.

Forestry Island House Update

Infrastructure Ontario has been working diligently with the MNR to develop a plan for the demolition of the forestry Island house. The last email update received was:

"Unfortunately, the house will not be removed this year. The property is challenging due to species at risk, which is further complicated by the structural integrity of the building. However, I have received funding from MNRF to continue with additional studies this year. They include:

- Drone survey to determine if the house's chimney is hosting endangered Chimney Swifts
- Structural assessment of the house this will aid with both the future demolition and future endangered bat surveys
- Soil testing at the former tank area
- Assessment of the integrity of the shoreline structures and dock"

We have since been told that the house has been secured.

Industrial Park Road Update

We continue to work towards a solution for the Temagami Industrial Park road and have been in contact with the property owners.

Respectfully Submitted: Sabrina Pandolfo, Deputy Treasurer

PU	BLIC WORKS DEPARTMENT MONTHLY REPORT October 2022
ROADS	 Grading all roads before winter is upon us Training for Working at Heights and zoom boom was completed at the Arena, all Public Works staff is caught up with training now due to Covid delays Public Works Superintendent completed Signing Authority training for Common Core Certification Clean out all culvert ends of obstructions for the winter and spring run off's, also remarked any culvert ends for thawing in the spring time Remove all Benches, Garbage Cans and Delineators for winter Removed all Little Flags on Water Front and flower baskets for winter Remove curbs for Winter from Parking lots Fill in pot holes on paved roads with cold mix
WATER & SEWER	 Grinder Repairs , and new parts ordered Install 2 new Valves for winterizing Residents in Temagami South Repaired Water Curbstop on Sunset While Vac Truck was here for Sunset repairs we had both Temagami North Sewer wet wells cleaned and Vacummed out Took Flight pump to Sudbury for repairs Turn Water on at resident in Temagami North
EQUIPMENT	 T-3 2014 FrieghtLiner Plow Truck cost us \$12,000.00 to have yearly mechanical completed All Large Trucks have had yearly mechanicals completed as well as oil, filter changes, and Crowned. All trucks are winter ready Milan Float also had it yearly mechanical completed and was Crowned as well 420 Cat loader had its servicing completed by Caterpillar, all SOS sampling was completed as well

	 Our Cat 140 M grader was out of service for a few days due to Electrical Issues, it is now repaired and were Back grading the roads before the frost hits us 2011 GMC was out of service for a week as we had to have repairs completed for over heating. 2014 - 3 Ton International had break issues , so it is in for repairs right now. Once repairs are completed we will have it Crowned as well. (Oil Sprayed)
WASTE MANAGEMENT	 Bail and cover Sisk and Briggs for the winter season (hopefully), also wood piles are ready for Burning at all Landfill's 97 Fridges were degassed and tagged for Crushing Public Works Received a Letter from our Attendent contractor for the Mine Landing, Briggs and Municiple Water Front that he will be Retiring at the end of April 2023 from his duties Changed and repaired tires off the Dump Wagon at the Mine Landing Turn on and Test Heaters at the 2 Landfills to make sure everything is in working order
BUILDINGS	Install TV Bracket on the wall at the Temagami Health Team for Zoom and other meetings
CAPITAL PROJECTS	 Public Works Capital Gravel Haul was started on October 11, 2022 and completed on October 17, 2022, gravel was applied on 4 roads this year. With the same amount of gravel on the Lake Temagami Access Road as years previously, all the gravel and road rehabilitation was concentrated on and around the Tadapoga Bridge to inprove line of sight and road levelling TC Energy supplied the Municipality with \$ 10,000 dollars worth of gravel for the Wilson/Tonomo lake road for using our road for maintenance on there line this year. Public Works was happy with this and raised the road up in one area. Work was completed in a day. Thank you TC Energy

- Temagami North Ditches were completed and came in under budget. They look really nice and completes another project.
- The Lake Temagami Access Road Bridge Rehabilitation project is completed and signed off, just waiting for invoice to be received.
- An Additional 250 Tonnes of M gravel was delivered to the Public Works Yard and a little Stock Piles at Strathy landfill for Washouts and Water or Sewer breaks as Public Works has no more material, this extra will come from a different budget. Its cheaper now than in the middle of winter trying to open a pit somewhere to get some material.



Corporation of the Municipality of Temagami

Memorandum to Council

Subject:	Report from Treasurer/Administrator	
Agenda Date:	November 10, 2022	
Attachments:		

RECOMMENDATION

BE IT RESOLVED THAT Council receive the Treasurer/Administrator's Report dated November 10, 2022.

INFORMATION

Election and 'Lame Duck'

As Council is aware, a municipal election was held on October 24th. From the results of this election we entered a period of restricted act, known as 'Lame Duck' as we have 5 of 7 present Members of Council returning for the next term. As this is less than 75%, the restricted acts provisions of the Municipal Act, 2001, as amended, became effective as well as the By-Law that delegated authority for these restricted acts. Should any actions be taken between now and the time the new Council have commenced their term, these will be reported to Council as required by the delegation of authority By-Law.

The election process appeared to run smoothly. Thank you to the Temagami and District Chamber of Commerce for coordinating the Candidates Evening. Thank you to the Candidates for their part in a smooth election process. And thank you to Staff, including our Election Day Personnel who under the guidance of Sabrina Pandolfo worked diligently to ensure the Election was well run. It should be noted that for some involved, this was their first Municipal Election from a Staff perspective.

Waste Management Master Plan

We are still waiting for comments from the Ministry of Environment, Conservation and Parks regarding the preliminary report on the Strathy expansion. Later in this meeting, the Ad Hoc Committee that was struck by Council with the Mayor as the Chair and charged with reviewing the transfer of waste at the landing at the end of Lake Temagami Access Road is on the agenda.

One other item related to the Waste Management Master Plan is the changes occurring with recycling programs. For whatever reason, the Municipality of Temagami has not been participating in the Blue Box Program in any structured way. While we do offer recycling services, historically, we have not participated in the Data Call process which is the gateway to accessing funding for this service. Presently, the whole Blue Box program is in a state of transition as Waste Diversion Ontario's activities move to be in a producer sponsored program rather than a government program. We have been working with Tulloch and, through them, with Cambium, to commence the Data Call process to enable the Municipality of Temagami obtaining partial funding for our recycling services. The Data Call for 2022 will be completed and this will make us eligible to be 'brought into' the new Program as it is rolled out.

Staff Accomplishments

Chantal Kramer has completed the Municipal Finance 101 offered through the Municipal Finance Officers Association. Sarah Goodyear has completed Unit 3 of the Municipal Administration Program offered through the Association of Municipal Managers, Clerks, and Treasurers of Ontario. Sabrina Pandolfo, Nicole Claveau and myself are enrolled in the Escribe Academy to ensure we are using our meeting management software to the best of our advantage.

Respectfully Submitted:

Craig Davidson, Treasurer/Administrator



Corporation of the Municipality of Temagami

Memo No. 2022-M-233

Memorandum to Council

Subject:	Request to Act as Qualified Donee
Agenda Date:	November 10, 2022
Attachments:	Donee Requests

RECOMMENDATION

BE IT RESOLVED THAT Council approve the request to be a flow through qualified donee for:

- The Temagami Legion Branch 408 The Community Christmas Baskets
- The Temagami Lions Club Storage Container
- Temagami Public School Transportation Services

AND FURTHER THAT The recreation department be authorized to apply for rink related sporting equipment and the Police Services Board for Speed/Radar Trailer

AND FURTHER THAT the organization receiving the funds be responsible for providing the Municipality with all receipts and expenses related to the purchases for reporting purposes.

<u>INFORMATION</u>

The Municipality has received requests to act as the qualified donee for the Temagami Community Foundation Grant callout on October 13th. Some requests were made in writing (attached) and some were made verbally before the Council Package cutoff date.

The decision to fund these projects lies with the Temagami Community Foundation. The Municipalities role would be to flow the funds of successful applicants through the municipal accounts. Each organization will be asked to complete a brief synopsis on how the funds were spent and how it assisted our community. They will also be asked to provide copies of all receipts and financial reporting to the Municipality for our records.

All of the organizations listed above are not for profit entities that provide support services to the community.

Respectfully Submitted: Sabrina Pandolfo Deputy Treasurer



P.O. BOX 39 TEMAGAMI, ONTARIO P0H2H0

Municipality of Temagami 7 Lakeshore Dr. Temagami, Ont. POH 2H0

Oct. 25/22

Attention: Mayor Dan O'Mara; & Council

Re: Municipal support of the Temagami Lions Club application of funding from the Temagami Community foundation.

The Temagami Lions Club would appreciate the Municipality of Temagami being the Sponsor for the Lions Club in requested funding for the purchase of a 40' steel container as we do not have a Charitable Registration number.

Due to the multi project initiated and being acting upon we require a large storage container for such as: Diabetes clothesline storage; cloth clothes for the homeless; storage for the summer flea market fund raiser; BBQ fund raisers; storage of supplies for hockey tournaments and various Christmas events.

We thank you for your past and future support of the Temagami Lions Club who are heavily involved in many community projects.

Yours

Ike Laba

Temagami Lions Member



P.O. Box 338 Temagami, ON P0H 2H0

Telephone 705-569-3737

Email: info@temagamicommunityfoundation.com

General Grant Application Form

Name of Organization: Royal Canadian Legion Branch 408

Address of Organization: 11 Parkwood Lane, Temagami, On P0H2H0

Telephone Number: 705-569-4451 Fax Number:

E-mail Address: morrow2836@gmail.com

Contact Person: Debbie Morrow

Your Charitable Registration Number: n/a

If you are not a Charitable Organization:

Sponsoring Organization, Municipality or First Nation, contact name and information: Municipality of Temagami

Sponsoring group charitable number: ________

What is Mandate of your Organization? Legion Branches are the cornerstone of communities across Canada and provide one the largest volunteer base in the country. The Temagami Legion serves our community: supporting veterans, supporting seniors, providing youth sports programs, raising funds, volunteering to help those in need or simply offering a place to gather for fun and celebrations.

Project Title: Christmas Hampers for the Less Fortunate in our Community and Operational

What is your Project Proposal?

Upgrade.

Give a brief statement/description of the purpose of the project, its specific goals and how they are to be accomplished (attach a separate page if necessary): The Legion has been providing Christmas Hampers to our community's less fortunate families and individuals. (Every person deserves a Christmas Dinner.) To legion is unable to continue with their tradition without funding assistance. The Legion has been closed for 3 years and it trying to reestablish itself for

social gatherings and celebrations. Their equipment has become out dated and broken; by modernizing their electronics and games and kitchen wares the legion will once again become the cornerstone for community activities.

Specifically, how will your project directly benefit the residents of Temagami? (attach a separate page if necessary): Our Community is struggling with the lack of employment, high cost of groceries and gas and the ever increasing cost of living which seems to hit the north even harder. The Legion receives submissions for families and individuals in our community that require a helping hand especially during the Holiday Season.

Upgrading small electronics, gaming equipment and kitchen equipment will help the Legion offer the community social gathering opportunities especially for our seniors and veterans.

Start Date of Project: December 2022

Duration of Project: 1 month

Amount of Funds Requested: \$8,962.87

Estimated Total Budget of the Project: \$12,892.67 When are the Funds Required? December 1, 2022 Please attach a Proposed Budget for the Project

	Description	Cost
Requested funds	Christmas Hamper supplies 20 families @ \$300.00	\$6000.00
	20 couples/ Individuals @\$200.00 9Ft Shuffle Board, 55" Smart Tv, Karaoke Machine, Microsoft Office, 2-12 Cup Coffee	\$4000.00
	Makers, Soup Warming Pot	\$2,962.87
Other Funding Sources	Funding Reserve from Christmas Hamper 2021 Project	(\$4,000.00)
In-kind contributions (volunteers, equipment, venue)		
	Total Cost of Project	\$8,8962.87

What Recognition will your organization be able to give the Temagami Community Foundation? The Legion will advertise of social media the grant and email all members.

Please provide a copy of your latest Financial Statements. May 2022 Year End Attached

FOR OFFICE USE ONLY	
Date Received:	_ Amount Approved:
Date Approved:	_ Cheque Number:

Sabrina Pandolfo

From: Temagami Police Services Board <temagamitpsb@gmail.com>

Sent: October 30, 2022 11:21 AM **To:** Craig Davidson; Sabrina Pandolfo

Cc: Penny & Joe St Germain; danomar@ontera.net

Subject: Grant Application Request

Hello Craig and Sabrina,

The Temagami Police Services Board has received permission from the MTO to place 2 mobile speed signs at the North and South entrances of town from May to November.

The Board passed the following resolution to request the Municipality apply for a grant from the Temagami Community Foundation current granting cycle to purchase a 2nd mobile speed sign.

Moved by: Penny St. Germain Seconded by: Gerry Stroud

BE IT RESOLVED THAT: the Temagami Police Services Board is requesting the Municipality apply for a grant from the Temagami Community Foundation to purchase a 2nd Mobile Speed Sign.

Detachment Commander Breault advises that he receives positive feedback about the one speed sign currently

being used. Carried

If you would like the MTO email confirming they would approve the placement of a 2nd Mobile Speed Sign to include with grant application let me know.

Thank you,

Debbie

--

Debbie Morrow, Secretary
Temagami Polices Services Board
temagamitpsb@gmail.com
phone 705-569-4451



Corporation of the Municipality of Temagami

Memo No. 2022-M-234

Memorandum to Council

Subject:	Resolution – East Ferris	
Agenda Date:	November 10, 2022	
Attachments:		

RECOMMENDATION

BE IT RESOLVED THAT Council support resolution 2022-273 of the Municipality of East Ferris regarding addressing the workforce shortage in early years and child care.

INFORMATION

Resolution 2022-273 passed by the Council of the Municipality of East Ferris on October 11, 2022 is attached to and forms part of this report. They are calling on the Province to elevating the minimum rate paid in the sector from \$18 per hour to an equitable level that is paid by those employed with school boards and to financially support an accelerated Early Childhood Education Program similar to the Public Support Workers program that was launched recently by the Province.

Respectfully Submitted: Craig Davidson
Treasurer/Administrator



REGULAR COUNCIL MEETING

HELD October 11th, 2022

2022-273

Moved by Councillor Champagne Seconded by Councillor Lougheed

WHEREAS the province of Ontario is currently experiencing an early years and child care workforce shortage;

AND WHEREAS access to quality licensed child care is an essential component of Ontario's social and economic well-being and enables children to grow up with a sense of community;

AND WHEREAS lack of licensed child care is a barrier for parents to return or enter into the workforce, thus putting a strain on families, hindering economic participation, and forcing parents to remain at home to care for their children;

AND WHEREAS in the District of Nipissing, there is a higher demand for child care spaces than the number of spaces available creating waitlists that have parents waiting for several years prior to getting a space, if they receive a space at all;

AND WHEREAS in recent years the recruitment and retention of qualified Registered Early Childhood Educators (RECEs) and child care staff has been a challenge that has been exasperated by the COVID-19 pandemic;

AND WHEREAS the workforce crisis in the early years and child care sector has been further exasperated by the significant wage disparity between the compensation paid to RECEs employed by school boards and those employed in licensed child care centers due to lack of funding which has created an inequity for workers with equal qualifications;



AND WHEREAS Ontario has signed the Canada-Wide Early Learning and Child Care Agreement putting Ontario on the path to reducing child care fees to an average of \$10/day which will create a demand for more child care spaces when a workforce shortage already exists;

AND WHEREAS the province of Ontario committed to creating an additional 86,000 licensed child care spaces in Ontario without an explicit solution for increasing the number of RECEs and child care staff to fulfill this commitment;

AND WHEREAS the province of Ontario's commitment to a minimum wage of \$18/hour for RECEs with \$1 annual increases until reaching \$25/hour does not provide an immediate response to attracting and retaining child care staff and will take many years to correct the wage disparity;

THEREFORE BE IT HEREBY RESOLVED that Council of the Municipality of East Ferris advocates for the Province of Ontario to address the child care workforce shortage in Ontario by immediately increasing the \$18/hour minimum wage and providing benefits to RECEs in licensed child care centres to an equitable level to that which is paid to RECEs employed by school boards;

AND FURTHER that the Province of Ontario launch and financially support an accelerated Early Childhood Education program, to be completed within 14 to 16 months, similar to the program launched in March 2022 for Personal Support Workers (PSWs), where funding supported the costs of tuition, books, and other mandatory fees, to help address the shortage of RECEs in Ontario;

AND FURTHER that a certified copy of this resolution be forwarded to OMSSA (Ontario Municipal Social Services Association), Ontario Coalition for Better Child Care, Childcare Resource and Research Unit, NOSDA (Northern Ontario Service Deliverers Association), FONOM (Federation of Northern Ontario Municipalities), AMO (Association of Municipalities of Ontario), all 10 District Social Services Administration Boards in Northern Ontario, and all Ontario Municipalities to request their support and advocacy for this resolution;



AND FURTHER that a certified copy of this resolution be forwarded to Minister of Education Stephen Lecce, Minister of Economic Development, Job Creation and Trade and Nipissing MPP Vic Fedeli.

Carried Mayor Rochefort

CERTIFIED to be a true copy of Resolution No. 2022-273 passed by the Council of the Municipality of East Ferris on the 11th day of October 2022.

Monica L. Hawkins Monica L. Hawkins, AMCT Clerk



T: 705-752-2740
E: municipality@eastferris.ca
390 Hwy 94, Corbeil, ON. P0H 1K0

THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI

BY-LAW NO. 1603

BEING a bylaw to provide for the regulating of traffic regulations and vehicle parking on highways or parts of highways under the jurisdiction of the Corporation of the Municipality of Temagami.

WHEREAS according to Section 11(1) Paragraph 8 of the Municipal Act, 2001, S.O., c. 25, as amended, a single-tier municipality may pass by-laws respecting matters within the municipal boundaries;

AND WHEREAS section 8 of the Municipal Act, 2001 provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under the Municipal Act;

AND WHEREAS the Highway Traffic Act, R.S.O., 1990, c. H.8 and the regulations made thereunder permit the councils of local municipalities to regulate traffic and parking;

AND WHEREAS Section 128 of the Highway Traffic Act, R.S.O. 1990, Chapter H.8 as amended, the Council of a municipality may, for motor vehicles driven on a highway or portion of a highway under its jurisdiction, by by-law prescribe a rate of speed different than the prescribed rate of speed under the Highway Traffic Act, R.S.O. 1990, Chapter H.8;

AND WHEREAS Section 137 of the Highway traffic Act, R.S.O. 1990, Chapter H.8, as amended, permits the Council of a Municipality to provide by-law for the erection of stop signs at intersections on highways under its jurisdiction;

AND WHEREAS the Council of The Corporation of the Municipality Temagami of deems it important to enact a by-law to regulate traffic and parking;

NOW THEREFORE, the Council of The Corporation of the Municipality of Temagami enacts as follows:

1. **DEFINITIONS**

For the purpose of this by-law:

- 1.1 "Authorized sign", means a sign or other device placed or erected on a highway or elsewhere pursuant to the provisions of this by-law.
- 1.2 "Boulevard" means the untraveled portion of a highway which includes any roadway, shoulder or sidewalk which lies between the edge of the paved portion of a roadway and the property line furthest from the roadway or where a shoulder does not exist from the edge of the roadway shoulder, where such exists, furthest from the traveled portion of the road;
- 1.3 "Constable" means a member of a police force appointed for the Province of Ontario in accordance with the Police Services Act R.S.O. 1990 c. P. 15;

- 1.4 "Commercial motor vehicle" means any motor vehicle having permanently attached thereto a truck or delivery body licensed as such by the Ministry of Transportation and Communication and without limiting the generality of the foregoing, includes ambulance, hearses, casket wagons, fire apparatus, police patrols, motor buses and tractors use for hauling purposes on highways;
- 1.5 "Corporation" means the Corporation of the Municipality of Temagami;
- 1.6 "Corner" means the point of intersection of curbs or edges of the portion of the highway used for vehicular traffic;
- 1.7 "Council" means the Council of the Corporation of the Municipality of Temagami;
- 1.8 "Crosswalk" means that part of a highway at an intersection that is included within the connections of the lateral lines of the sidewalks on opposite sides of the highway measure from the curbs, in the absence of curbs, from the edges of the traveled portion of the roadway; or any portion of a roadway at an intersection or elsewhere distinctly indicated for pedestrian crossing by signs or by lines or other marking on the surface;
- "Cul-de-sac" means a street or passage closed at one end;
- 1.10 "Curb" shall include the edge of the roadway and gutters;
- 1.11 "Disabled person" means any person who has an impairment or functional limitation that reduces someone's full involvement in society because of barriers they face;
- 1.12 "Driver" means every person who drives or is in actual physical control of vehicle;
- 1.13 "Driveway" means improved land on highway which provides vehicular access from the roadway to a laneway or a parking area on adjacent land;
- 1.14 "Elected officials" means the Mayor and Councilors of the Municipality of Temagami;
- 1.15 "Emergency vehicle" includes vehicles of the police department, Fire Department, ambulance and any other emergency vehicle of Federal, Provincial or Municipal Departments or public or private utilities;
- 1.16 "Gross weight" means the combined weight of the vehicle and load;
- 1.17 "Highway" includes a common and public highway, street, avenue, parkway, square, place, bridge, viaduct or trestle, designed and intended for, or used by the general public for the passage of vehicles, including unopened and un-assumed highways;
- 1.18 "Highway maintenance" includes snow plowing, snow removal, highway sweeping, grading, sanding and any other such maintenance as required to maintain proper highway conditions;
- 1.19 "Intersection" means the area embraced with the prolongation or connection of the lateral curb lines or, if none, then of the lateral boundary lines of two or more highways that join one another at an angle, whether or not one highway crosses the other;
- 1.20 "Minister" means the Minister of Transportation and Communications;

- 1.21 "Ministry" means the Ministry of Transportation and Communications;
- 1.22 "Motor vehicle" includes an automobile, motorcycle, motor assisted bicycle, motorized snow-vehicle, and any other vehicle propelled or driven otherwise than by muscular power, but does not include a street car, or other motor vehicles running only upon rails, traction engine, farm tractor, self-propelled implement of husbandry or roadbuilding machine;
- 1.23 "Municipal property" means the property owned or operated by the Municipality of Temagami;
- 1.24 "Municipal Law Enforcement Officer" means an officer appointed by by-law under the authority of the Police Services Act, R.S.O. 1990 Chapter P.15, as amended to enforce the provisions of this By-law;
- 1.25 "Municipality" means the Corporation of the Municipality of Temagami;
- 1.26 "Official sign" means a sign or other device placed or erected on a highway or elsewhere pursuant to the provisions of this by-law and approved by the Ministry of Transportation;
- 1.27 "Park" or "Parking", when prohibited, means the standing of a vehicle, whether occupied or not, except when standing temporarily for the purpose of and while actually engaged in loading or unloading merchandise or passengers;
- 1.28 "Parking App" means a mobile App which is capable of registering vehicle information for a specific location and provides means to make electronic payment for a specified parking space or location for the purpose of controlling and regulating the parking of any vehicle in a parking space and provides an electronic receipt indicating the duration of the permitted parking in or on the parking space as permitted by the payment of fees;
- 1.29 "Parking Machine" means an electronic or mechanical device that is affixed to a standard and placed on a highway or located in an off-street parking lot for the purpose of controlling and regulating the parking of any vehicle in a parking space, and which issues a receipt indicating the duration of the permitted parking in or on the parking space as permitted by the payment of fees;
- 1.30 "Parking space" means that part of the surface of a roadway or off street lot designated for the purpose of parking a vehicle;
- 1.31 "Police Officer" means a member of a police force appointed for the Province of Ontario in accordance with the Police Services Act, R.S.O. 1990, c. P.15;
- 1.32 "Private roadway" means a roadway or laneway on private property;
- 1.33 "Roadway" means the travelled portion of a highway that is used for vehicular traffic, but does not include the shoulder;
- 1.34 "Rural neighborhood" means the area of the Municipality outside the urban neighborhood as defined in this bylaw:
- 1.35 "Pedestrian" means a person on foot or an invalid, child or other person in a wheeled chair or baby carriage;

- 1.36 "Pedestrian crossover" means any portion of a roadway, designated by by-law of the Municipality, at an intersection or elsewhere, distinctly indicated for pedestrian crossing by signs on the highway and lines or other marking on the surface of the roadway as prescribed by the regulations under the Highway Traffic Act, R.S.O. 1990, c. H.8;
- 1.37 "School bus" means a bus that is painted chrome yellow and displays on the front and rear thereof the words "school bus" and on the rear thereof the words "do not pass when signals flashing";
- 1.38 "Shoulder" means that part of the highway immediately adjacent to the roadway and having a surface which has been improved with asphalt, concrete or gravel for the use of vehicles;
- 1.39 "Sidewalk/footpaths" means that portion of a highway as is set aside by the Municipality for the use of pedestrians;
- 1.40 "Stand or standing" when prohibited, means the halting of a vehicle, even momentarily, whether occupied or not, except for the purpose of and while actually engaged in the receiving or discharging of passengers or, when in obedience to a Police Officer, signal or sign;
- 1.41 "Stop" or "stopping" when prohibited, means the halting of a vehicle, even momentarily, whether occupied or not, except when necessary to avoid conflict with other traffic or in compliance with the directions constable or other Police Officer or special constable or of a traffic control sign or signal;
- 1.42 "Traffic control device" means any sign or roadway, curb or sidewalk marking or, other device erected or placed under the authority of Council for the purpose of guiding or directing traffic;
- 1.43 "Traffic control officer" means a member of the Ontario Provincial Police or an officer duly authorized by the municipality to regulate or direct traffic;
- 1.44 "U-turn" means the turning of a vehicle within a highway so as to proceed in the opposite direction;
- 1.45 "Wheelchair" means a chair mounted on wheels driven by muscular or any other kind of power and used for the carriage of a person who has a physical disability;

2. GENERAL REGULATIONS

- 2.1 The Public Works Superintendent, or his designate, shall have authority to place or erect signs and to maintain such authorized as are required to give effect to the provisions of this by-law.
- 2.2 The Municipal Law Enforcement Officer and the Public Works Superintendent are authorized to place or erect and to maintain temporary "No Parking" signs and No "Stopping" signs on any highway.
- 2.3 No person shall drive a motor vehicle upon a sidewalk or footpath of a highway except for the purpose of directly crossing the sidewalk or footpath.

- 2.4 No person shall make a U-turn on any highway in the Municipality of Temagami.
- 2.5 This by-law applies only to highways forming part of the road system under the jurisdiction of the municipality.
- 2.6 Ambulances, police, fire department, or public utility emergency vehicles shall be exempt from the provisions of the by-law.
- 2.7 Municipal vehicles engaged in works on behalf of the municipality shall be exempt from the provisions of the by-law while actually performing work for the municipality.
- 2.8 Elected officials and employees of the Municipality, shall be permitted to park in a paid parking areas without paying the required fee for the space provided that the elected official or employee is engaged on Municipal business.
- 2.9 The owner or driver of a vehicle displaying a "Province of Ontario Disabled Persons Parking Permit" shall be permitted to park in a paid parking space without paying the required fee provided that the vehicle is being used in the to transport the person named on the Provincial Parking Permit and limited to a 1 hour maximum time period.

3. POWERS TO ENFORCE BY-LAW

- 3.1 The Ontario Provincial Police and Municipal Law Enforcement Officer shall enforce the provisions of this By-law.
- 3.2 Where it is necessary for the preservation of public safety, a Traffic Control Officer may direct and control traffic upon any street within the Municipality and for such purposes may divert, halt or restrain the movement of such traffic.
- 3.3 The Ontario Provincial Police, Municipal Law Enforcement Officer or the Public Works Superintendent of the Municipality during any emergency or special circumstances may suspend any or all parking on any highway within the area affected by these special circumstances, by authorizing the erection of "No Parking" signs. The Ontario Provincial Police, Municipal Law Enforcement Officer or the Public Works Superintendent during an emergency, may declare that any parked vehicle may be deemed as being illegally parked regardless of the time permitted for parking under the provisions of this By- law provided that the owner or driver of the vehicle is personally notified by a Police Officer or Municipal Law Enforcement Officer that parking has been suspended, and that the owner or driver has been allowed a reasonable period of time to remove the vehicle.
- 3.4 Every person shall promptly obey all signals given either by a Police Officer, a Traffic Control Officer, a traffic control device or a traffic signal.
- 3.5 A Police Officer or Municipal Law Enforcement Officer may ticket and/or tow a motor vehicle abandoned on or near a highway or on lands owned by the Corporation of the Municipality of Temagami. A seized vehicle shall be towed and stored at an approved storage facility. All costs and charges for removal and storage shall be a lien on the vehicle and shall be payable before the surrender of the vehicle, as provided in the Repair and Storage Liens Act R.S.O. 1990, c. R.25.

4. GENERAL STOPPING OR PARKING REGULATIONS

- 4.1 No person shall park or stop any vehicle on any highway or portion thereof except as follows:
 - 4.1.1. Where a road has a raised curb, the right hand side of the vehicle shall be parallel to the curb and not more than 15 centimetres from the curb;
 - 4.1.2 Where there is a rolled curb or no curb, the right hand side of the vehicle shall park parallel to the right-hand limit of the highway as practical without parking or stopping over a sidewalk or footpath or over any part of a highway where grass is grown and is not intended vehicle use.
- 4.2 Unless specifically authorized under this by-law, no person, owner or driver shall park his or her vehicle on a highway or part of a highway or on municipal property or private property in such a manner as to obstruct traffic or cause a nuisance. For the purpose of the Lake Temagami Access Road, a vehicle shall be deemed to obstruct traffic and cause a nuisance if the vehicle is parked outside the designated areas for parking as indicated by signs except where a person, owner or driver is in the process of launching a boat or loading/unloading a vehicle.
- 4.3 The Council may designate parking spaces within the Municipality that can be rented on an annual basis, for which the Municipality may issue an annual permit and collect a monetary fee for the use of the assigned parking space. The fees are set through the current Fees and Charges By-law.

5. PARKING/STOPPING PROHIBITED WITH SIGNS

When authorized signs have been erected in accordance with Schedule "E", no person shall park or stop a vehicle on any signed highway;

- 5.1 Within nine metres (9 m) (29.5 feet) either side of the entrance to a fire hall on the side of the highway on which the fire hall is located;
- 5.2 Opposite a fire hall, no vehicle shall park within thirty metres (30 m) (98.4 feet) either side of the fire hall entrance;
- 5.3 Within twenty metres (20 m) (65.6 feet) of an intersection;
- 5.4 Within thirty metres (30 m) (98.4 feet) of an intersection controlled by traffic signs;
- 5.5 Within thirty metres (30 m) (98.4 feet) of the approach side of a cross walk that is not located at an intersection:
- 5.6 Within fifteen (15 m) (49.2 feet) of the departure side of a cross walk that is not located at an intersection;

6. PARKING/STOPPING PROHIBITED WITHOUT SIGNS

No person shall park/stop a vehicle or any highway:

- 6.1 Within nine metres (9m) (29.5 feet) of an intersection;
- 6.2 Within three metres (3 m) (9.8 feet) of a fire hydrant;
- 6.3 In front of or within one and one half metres (1.5 m) (4.9 feet) of a laneway or driveway;
- 6.4 So as to obstruct a vehicle in the use of any laneway or driveway;
- In such a position that will prevent the convenient removal of any other vehicle previously parked;
- 6.6 For the purpose of displaying the vehicle for sale;
- 6.7 For the purpose of repairing a vehicle except when repairs have been necessitated by an emergency;
- 6.8 On or over a sidewalk or footpath;
- 6.9 Within an intersection or crosswalk;
- 6.10 Adjacent to an excavation or obstruction in the roadway, when the free flow of traffic would thereby be obstructed;
- 6.11 On the road beside any stopped or parked vehicle;
- 6.12 Within thirty metres (30 m) (98.4 feet) of the approach side of the nearest rail of any level railway crossing;
- 6.13 Within fifteen metres (15 m) (49.2 feet) of the departure side of the nearest rail of any level crossing of a railway;

7. PAID PARKING ZONES

- 7.1 Paid Parking shall be maintained and operated in designated Paid Parking Zones for the purpose of controlling and regulating the parking;
- 7.2 The locations described in Schedule "K" hereto are hereby designated as Paid Parking Zones;
- 7.3 The Paid Parking Zones shall be signed with the parking regulations;

8. PARKING REGULATIONS – HIGHWAY CLEARING, CLEANING, SNOW REMOVAL AND SNOW PLOWING

When authorized signs have been erected, no person shall park a vehicle or permit a vehicle to remain parked on a highway or:

- 8.1 So as to interfere with the work of clearing and/or removing snow or ice therefrom, or;
- 8.2 Between the hours of 12:00 midnight and 7:30 a.m. from the first day of November to the fifteenth day of April in any calendar year (for the purposes of snow removal).
- 8.3 If a vehicle is found in contravention of this section, a Police Officer or Municipal Law Enforcement Officer may cause the vehicle to be towed and stored in a suitable place and all costs for removal and storage shall be a lien upon the vehicle payable before the release of the vehicle, as provided in the Mechanics Repair and Storage Liens Act R.S.O. 1990, c. R.25.

9. PARKING ON PRIVATE PROPERTY AND PROPERTY OF THE MUNICIPALITY

- 9.1 All Private and Municipal Parking areas shall be signed with the parking rules and regulations assigned to the property. The signs shall be placed at all entrances to the parking area and all signs must be permanently mounted to a post. The signs must be clearly visible and mounted a minimum of 5 feet from the ground and a maximum height of 8 feet;
- 9.2 No person shall park a vehicle on property owned or operated by the Municipality without having consent from the Municipality;
- 9.3 No person shall park a vehicle on Municipal owned/operated property except in accordance with the posted regulations;
- 9.4 No person shall park a vehicle on Municipal owned/operated property that is designated by sign as reserved, unless the person has written permission to do so;
- 9.5 No person shall park on private property without consent of the owner or occupant of the property.

10. **DISABLED PARKING**

For the purpose of this Section:

- 10.1 "Disabled Parking" sign, means a sign thirty centimetres (30 cm) (11.8 inches) in width and forty-five centimetres (45 cm) (17.7 inches) in height displaying the provincial Disabled symbols and colours as shown in Schedule "G" of this By-law;
- 10.2 Disabled parking signs shall be permanently mounted, one sign per space located in the center of the space a minimum 5 feet and maximum 8 feet from the ground. In areas where there is more than one space provided signs may be placed at the ends of the spaces with arrows on the signs indicated the area enclosed by the arrows is reserved for "Disabled Parking, By Permit Only";

- 10.3 When Disabled authorized signs have been erected, no person shall park or stop a vehicle in a parking space reserved for Disabled Parking unless a valid disability permit is displayed on the dashboard of the vehicle;
- 10.4 Designated Disabled Parking spaces shall be located as set out in Schedule "G".

11. HEAVY MOTOR VEHICLE

For the purposes of this Section, the following definition shall apply:

- "heavy motor vehicle" means a commercial vehicle, including tractor trailers, or other vehicles having a weight when unloaded of three tons (2.7 metric tonnes) or more, or when loaded 5 tons (4.5 metric tonnes), but does not include an ambulance, police, fire, or emergency utility vehicle;
- 11.2 Except as provided in Section 13.3 of this section, when signs are displayed, no person shall park or stop a heavy motor vehicle on any highway within the limits of the Corporation of the Municipality of Temagami;
- 11.3 Section 11.2 shall not apply to any vehicle actually engaged in making a delivery or collection from a premise which cannot be reached except by way of a highway. The exemption shall only apply while directly in the action of picking up or delivery.

12. STOP SIGNS AND YIELD SIGNS

12.1 STOP SIGNS

Schedule "B" of this By-law are designated intersections where stop signs shall be erected in accordance with the regulations of the Highway Traffic Act R.S.O. 1990, c. H.8.

12.2 YIELD SIGNS

Schedule "C" of this By-law, are designated through highways and traffic control signs shall be erected in accordance with the regulations of the Highway Traffic Act R.S.O. 1990, c. H.8.

13. RATE OF SPEED

In accordance with Section 128 of the Highway Traffic Act, R.S.O. 1990, Chapter H.8 as amended, the highways or portions of a highway under the Municipality's jurisdiction as set out under Schedule "D", shall have the maximum rate of speed as prescribed by this By-law under Schedule "D". No person shall drive a motor vehicle at a rate of speed greater than the maximum rate of speed prescribed under Schedule "D" for the specified highways. Every person who contravenes this Section of the By-law is guilty of an offence and on conviction is liable to a fine, as per the penalties set forth in section 128 (14) of the Highway Traffic Act, R.S.O. 1990, Chapter H.8.

14. PENALTIES

14.1 Every person who contravenes any provision of this By-law is guilty of an offence and on conviction is liable to a fine as provided in the Provincial Offences Act.

15. VOLUNTARY PAYMENT

Notwithstanding the provisions of this By-law, any person may, upon presentation of Parking Infraction Notice, may pay early payment in the manner shown in option 1 or 2 on the reverse side of the Certificate of Parking Infraction, if the notice:

- is issued by an Officer, Constable, or Municipal Law Enforcement Officer;
- indicates the commission of an offence as set out in Sections 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14 and 18 of this By-law;

16. AUTHORITY TO TOW

Notwithstanding any other penalty imposed by this By-law, the officer, constable, or municipal law enforcement officer so appointed by the Municipality of Temagami may have the vehicle towed away and impounded at the owner's expense.

17. TOWING and IMPOUND CHARGES

All towing and impounding charges incurred under Section 25 shall become a lien against the vehicle and are collectible under the Repair and Storage Liens Act R.S.O. 1990, c. R.25.

18. LIABILITY

The Corporation of the Municipality of Temagami will not be liable for any damage caused by highway maintenance equipment to vehicles parked on Municipal highways or for any damage caused to a vehicle due to Towing and Impound.

19. CONFLICT WITH OTHER BY-LAWS

Any by-laws or parts of any by-laws passed by the Corporation of the Municipality of Temagami which are in conflict with the provisions of this By-law are hereby repealed.

20. ENACTMENT

This By-law	⁄ shall ta	ke effect or	the fina	l passing t	hereof
-------------	------------	--------------	----------	-------------	--------

READ A FIRST TIME on March 9, 2022.

READ A SECOND TIME this,

READ A THIRD TIME AND FINALLY PASSED this,

Mayor		
CAO/Clerk		

DESIGNATED PARKING SPACES and MUNICIPAL PARKING LOTS

The following locations in the Municipality of Temagami are designated as overnight Municipal Parking Lots as signed:

- 1. Townsite Railroad Bridge Parking Area
- 2. O'Connor Drive Public Parking Lot.
- 3. Steven's Road Public Parking Lot (across from the ambulance station)
- 4. Cassels Lake Boat Launch area Public Parking Lot.
- 5. Public Parking Lot at the west end of Memory Lane.
- 6. Temagami Marine Road Boat Launch.
- 7. Temagami North Arena Parking Lot.
- 8. Lake Temagami Access Road Mine and Manitou Landings (LUP #LTE 397)

The following locations in the Municipality of Temagami are designated as day use only Municipal Parking Lots as signed:

- 1. Temagami Waterfront Parking Lots.
- 2. Wildflower Avenue and Lakeshore Drive intersection Parking Lots.
- 3. Stevens Road Parking Lot by the Ball Diamond.

The following location in the Municipality of Temagami is designated as a Municipal Parking Lot, as signed, with transport truck overnight parking permitted from 10:00 p.m. to 6:00 a.m. ONLY and a daytime transport truck parking limit of ONE HOUR only.

1. Temagami Train Station Parking Lot.

All fees will be charged as per the current Fees and Charges By-law

SCHEDULE "B"

STOP SIGNS AT INTERSECTIONS

	STREET	DIRECTION OF TRAVEL	INTERSECTION	NUMBER OF SIGNS
1.	Ojibway Lane	W	Highway #11	1
2.	Mountainview Avenue	W	Highway #11	2
3.	Village Lane	W	Highway #11	1
4.	Springgarden Avenue	W	Highway #11	1
5.	Wildflower Avenue	W	Highway #11	1
6.	O'Connor Drive	Е	Highway #11	1
7.	Sunset Crescent	Е	Highway #11	2
8.	Harmony Avenue	Е	Highway #11	1
9.	Parkwood Lane	Е	Highway #11	1
10.	Railway Road	W	Highway #11	1
11.	Memory Lane	Е	Highway #11	1
12.	Lakeshore Drive	Е	Highway #11	1
13.	Lakeshore Drive	W	Wildflower Avenue	1
14.	Stevens Road	S	O'Connor Drive	1
15.	Jack Guppy Way	N	O'Connor Drive	1
16.	Old Dump Road	W	Highway #11	1
17.	Milne Sherman Road	Е	Highway #11	1
18.	Spruce Drive	Е	Birch Crescent	1
19.	Spruce Drive	W	Highway #11	1
20.	Goward Avenue	N	Spruce Drive	1
21.	Hillcrest Drive	W	Goward Avenue	1
22.	Birch Crescent	S	Spruce Drive	2
23.	Hazel Circle	Е	Spruce Drive	1
24.	Cedar Avenue	N	Spruce Drive	1
25.	Poplar Drive	Е	Cedar Avenue	1
26.	Lake Temagami Access Road	Е	Highway #11	1
27.	Wilson Lake Road	Е	Highway #11	1
28.	Lowell Lake Road	W	Highway #11	1
29.	Tonomo Road	Е	Highway #11	1
30.	Stevens Road	Е	Causeway	1
31.	Fox Run	W	Causeway	1

SCHEDULE "C"

YIELD RIGHT-OF-WAY AT INTERSECTIONS

	STREET	DIRECTION OF TRAVEL	INTERSECTION	NUMBER OF SIGNS
1.	Stevens Road	S	Stevens Road and Fox Run	1
2.	Mountainview Avenue	Е	Mountainview Avenue and Railway Road	1
3.				
4.				
5.				

SCHEDULE "D"

HIGHER OR LOWER RATES OF SPEED THAN THAT PRESCRIBED IN THE HIGHWAY TRAFFIC ACT

	STREET	FROM	ТО	MAXIMUM RATE OF SPEED
				IN KM / HOUR
1.	Ojibway Lane	Ojibway Lane	Highway #11	30 km
2.	Sunset Crescent	Highway #11	Highway #11	30 km
3.	Harmony Avenue	Harmony Avenue	Highway #11	30 km
4.	O'Connor Drive	O'Connor Drive	Highway #11	30 km
5.	Mountainview Avenue	Mountainview Avenue	Highway #11	30 km
6.	Village Lane	Village Lane	Highway #11	30 km
7.	Springgarden Avenue	Springgarden Avenue	Highway #11	30 km
8.	Parkwood Lane	Parkwood Lane	Highway #11	30 km
9.	Railway Road	Railway Road	Highway #11	30 km
10.	Memory Lane	Memory Lane	Highway #11	30 km
11.	Lakeshore Drive	Lakeshore Drive	Highway #11	30 km
12.	Wildflower Avenue	Lakeshore Drive	Highway #11	30 km
13.	Stevens Road	Stevens Road	O'Connor Drive	40 km
14.	Fox Run	Fox Run	Stevens Road	40 km
15.	Jack Guppy Way	Jack Guppy Way	O'Connor Drive	40 km
16.	Old Dump Road	Old Dump Road	Highway #11	50 km
17.	Milne-Sherman Road	Milne-Sherman Road	Highway #11	70 km
18.	Spruce Drive	Spruce Drive	Highway #11	30 km
19.	Goward Avenue	Goward Avenue	Spruce Drive	30 km
20.	Hillcrest Drive	Hillcrest Drive	Goward Avenue	30 km
21.	Alder Lane	Alder Lane	Goward Avenue	30 km
22.	Birch Crescent	Spruce Drive	Spruce Drive	30 km
22.	Hazel Circle	Hazel Circle	Spruce Drive	30 km
23.	Cedar Avenue	Cedar Avenue	Spruce Drive	30 km
24.	Poplar Crescent	Poplar Crescent	Cedar Avenue	30 km
25.	Lake Temagami Access Rd	Lake Temagami Access Rd	Highway #11	50 km
26.	Wilson Lake Road	Wilson Lake Road	Highway #11	40 km
27.	Lowell Lake Road	Lowell Lake Road	Highway #11	50 km
28.	Tonomo Road	Tonomo Road	Highway #11	40 km
29.	Marten River Dump Road	Marten River Dump Rd	Highway #11	30 km
30.	Bayview Lane	Wildflower	Highway #11	30 km
31.	School Road	School Road	Ojibway Lane	30 km
32.	Woodcrest Street	Woodcrest Street	Lakeshore Dr.	30 km
33.	Shoreline Road	Shoreline Road	Woodcrest St.	30 km
34.	Ridgeway Lane	Ridgeway Lane	Woodcrest St.	30 km
35.	Temagami Marine Road	Temagami Marine Road	Highway #11	50 km

SCHEDULE "E"

PARKING RESTRICTIONS ON SPECIFIED STREETS

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
No.	LOCATION	FROM	ТО	SIDE	TIME
1.	Ojibway Lane	Highway #11	Dead End	N & S	Any Time
2.	Village Lane	Highway #11	Dead End	N & S	Any Time
3.	Sunset Crescent	Highway #11	Lot 128, Plan M-66, Pcl 14938	N & S	Any Time
4.	Parkwood Lane	Highway #11	Dead End	N & S	Any Time
5.	Wildflower Avenue	Lot 253, Plan M-66, Pcl 21158	Lot 252, Plan M-66	N & S	Any Time
6.	Bayview Lane	Wildflower Avenue	Lakeshore Drive	E & W	Any Time
7.	Memory Lane	Highway #11	Lots 364 & 365, Plan M-66 (Don Miller's)	West	Any Time
8.	Lakeshore Drive	Lot 419, Plan M-66 (West End of Ronnoco House)	NR 1178, Part 3 (OPP Laneway)	N & S	Any Time
9.	Lakeshore Drive	Third Street (West End of Pumphouse)	Lot 356, Plan M-66 (Old Town Office)	N & S	Any Time
10.	O'Connor Drive	Highway #11	Stevens Road	East	Any Time
11.	Lakeshore Drive	West end Pt. Lots 418 & 419 Plan M-66 (6 Lakeshore Drive)	East end Pt. Lots 418 & 419 Plan M-66 (6 Lakeshore Drive)	N	Any Time
12.	Lake Temagami Access Road	From a point 100 metres east of Tetapaga Creek Bridge	To a point 100 metres west of the Tetapaga Creek Bridge	N & S	Any Time
13.	Lake Temagami Access Rd	From a point 200 metres east of Boat Line Bay	To the Manitou Landing	North	Any Time
14	Lake Temagami Access Rd.	From the Manitou Landing west	Through the Lake Temagami Access Landing	North and South	Any Time

SCHEDULE "F"

DESIGNATED MUNICIPAL PARKING LOTS

The following locations in the Municipality of Temagami are designated as overnight Municipal Parking Lots as signed:

- 1. Townsite Railroad Bridge Parking Area
- 2. O'Connor Drive Public Parking Lot.
- 3. Steven's Road Public Parking Lot (across from the ambulance station)
- 4. Cassels Lake Boat Launch area Public Parking Lot.
- 5. Public Parking Lot at the west end of Memory Lane.
- 6. Temagami Marine Road Boat Launch.
- 7. Temagami North Arena Parking Lot.
- 8. Lake Temagami Access Road Mine and Manitou Landings (LUP #LTE 397)

The following locations in the Municipality of Temagami are designated as day use only Municipal Parking Lots as signed:

- 9. Temagami Waterfront Parking Lots.
- 10. Wildflower Avenue and Lakeshore Drive intersection Parking Lots.
- 11. Stevens Road Parking Lot by the Ball Diamond.
- 12. Temagami Train Station Parking Lot

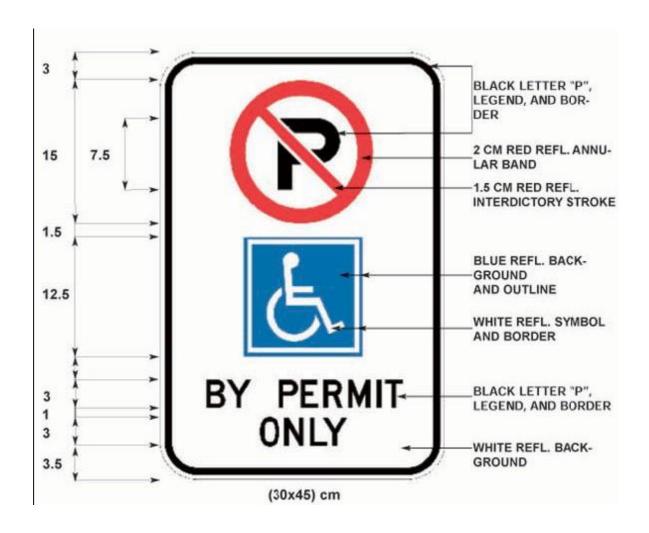
Fees charged are found in the current Fees and Charges By-law

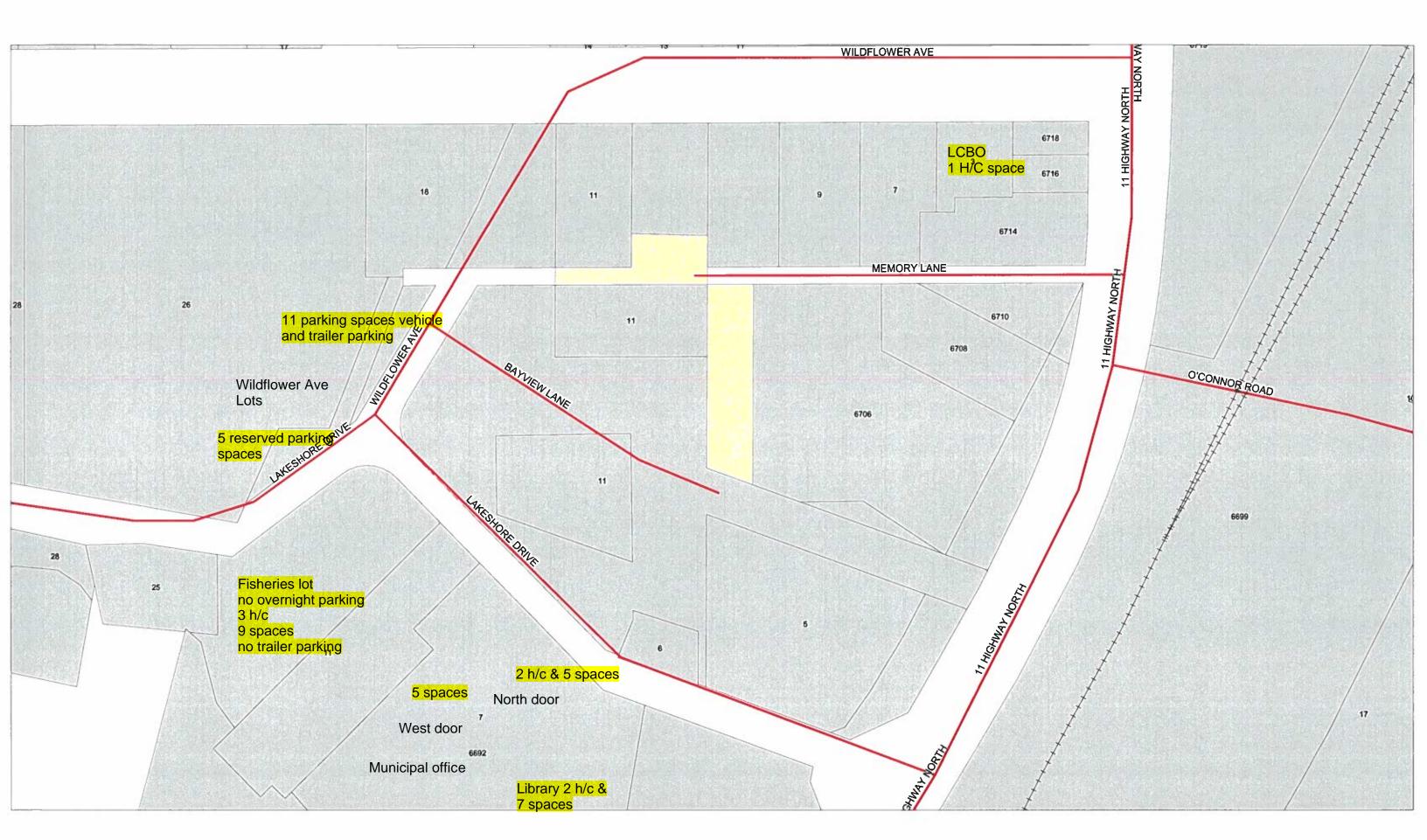
SCHEDULE "G"

DESIGNATED PARKING SPACES

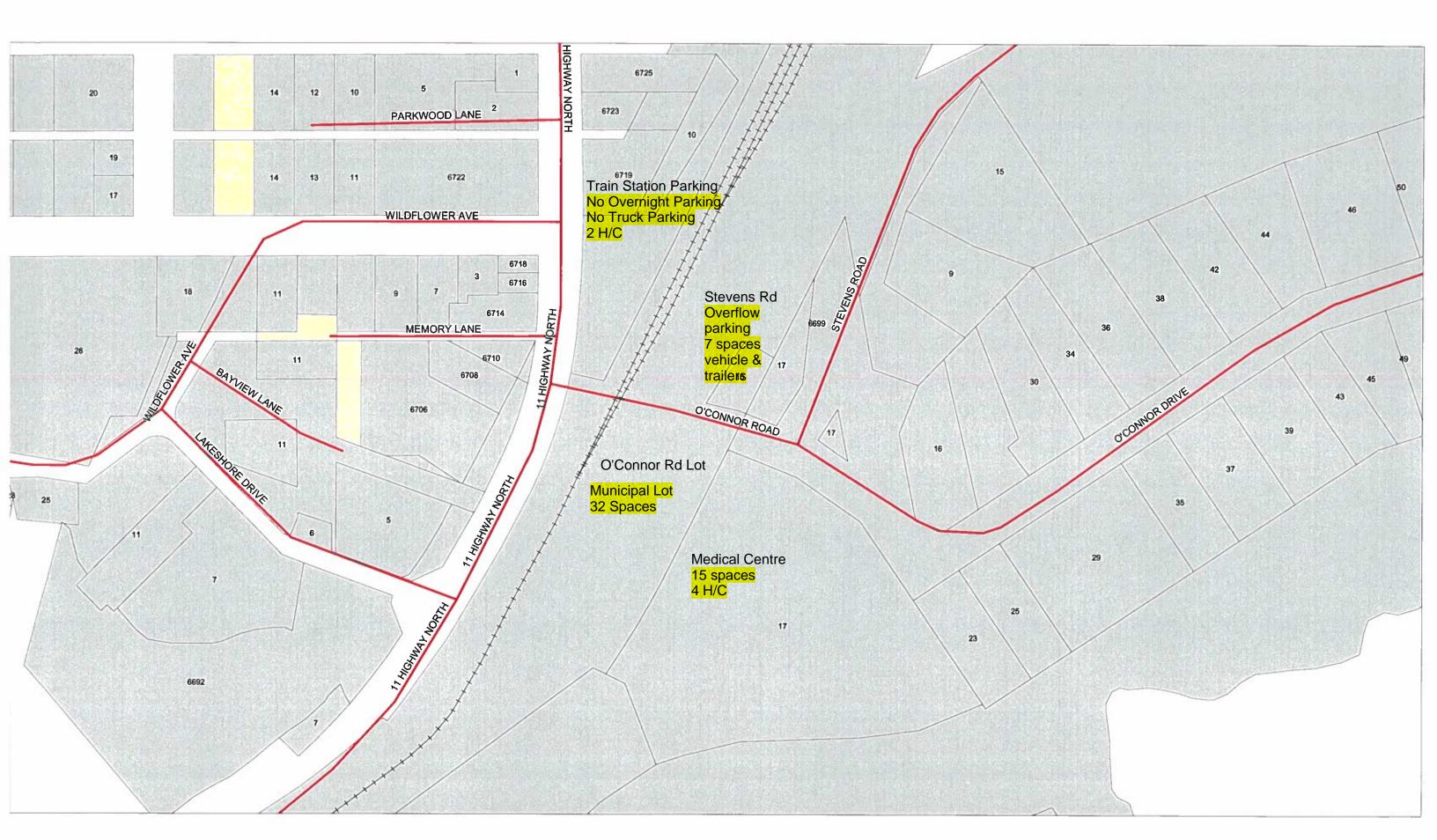
- 1. All designated disabled persons parking areas shall be identified by the official sign required by the Highway Traffic Act, Regulations. The signs shall be permanently mounted with the base of the sign a minimum of 1.7 metres above ground level, and at a maximum height of 2.5 metres. Signs shall be placed on both sides of the parking area to denote the area within which parking, other than the designated parking, is prohibited.
- 2. Disabled persons parking areas within a parking lot or other parking facilities are located at the following locations:
 - a) Lake Temagami Mine Landing (LUP #LTE 397).
 - b) Lake Temagami Manitou Landing (LUP #LTE 397).
 - c) Municipal Office Parking Lot at 7 Lakeshore Drive.
 - d) Temagami Boat Launch at 15 Lakeshore Drive.
 - d) Temagami North Arena 100A Spruce Drive
 - e) Temagami Family Health Team and Medical Centre Building O'Connor Drive
 - f) # 3 Wildflower Avenue
 - g) Train Station Parking Lot
 - h) Cassels Lake Access Parking Lot
 - i) Temagami Fire Tower and Museum Lot
 - j) Strathcona Parking Lot and Boat Launch
 - k) Rabbit Lake Access Rd. parking lot and boat launch
 - 1) Marten River Fire Hall, 2881 Highway 11 N.

SCHEDULE "G"

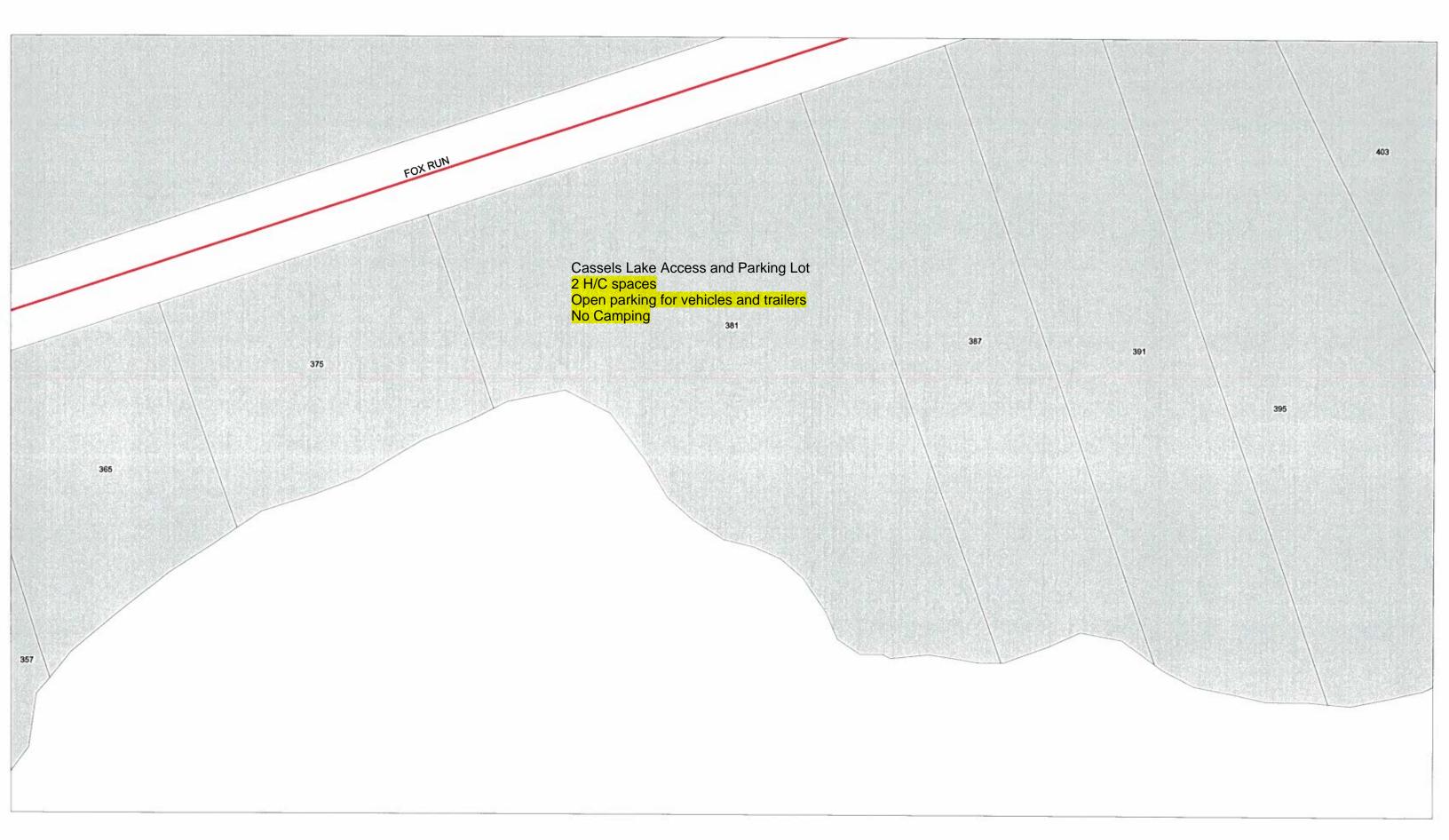




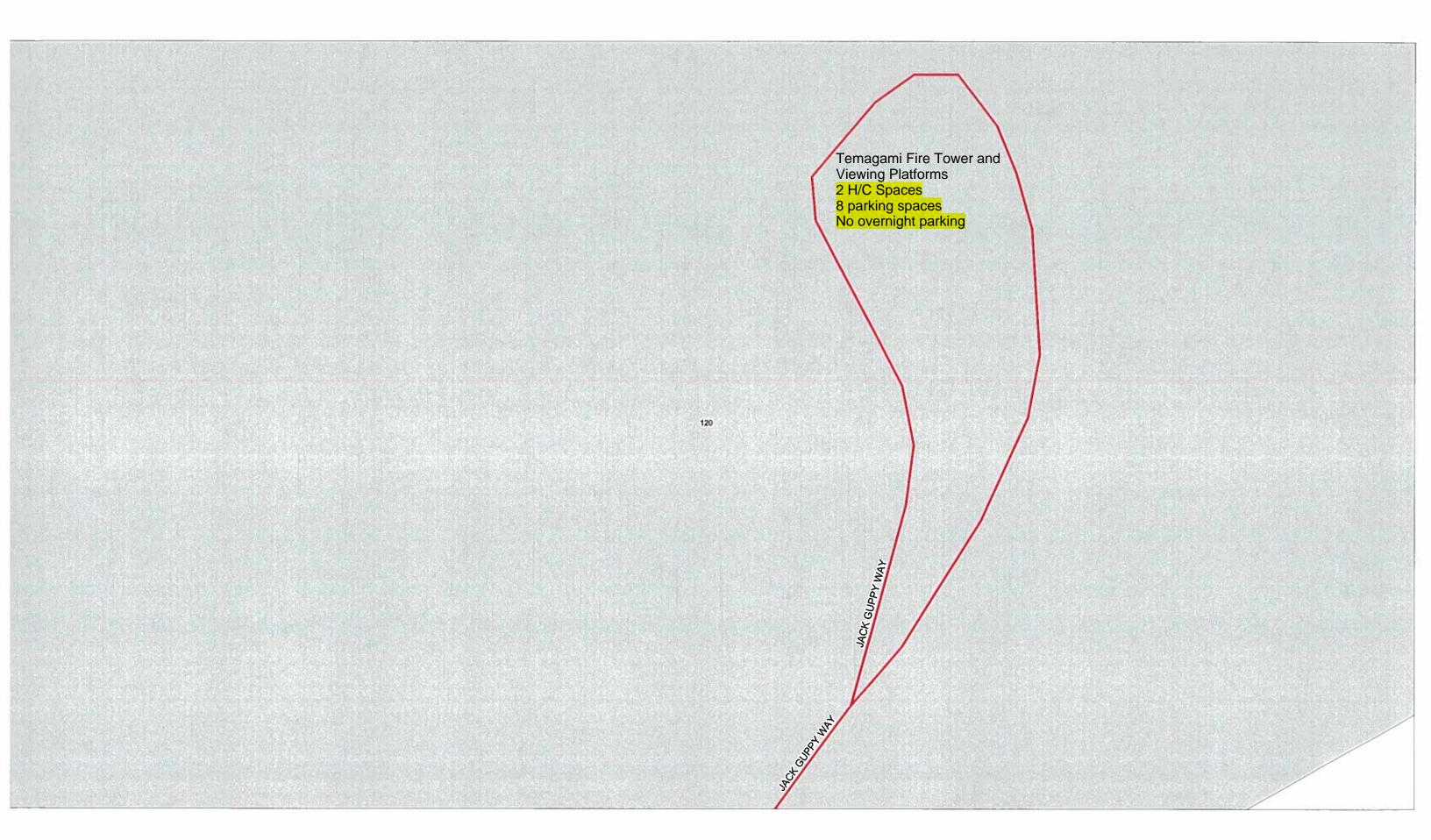
Appendix 1 Municipal Office, TAFIP lot and Wildflower Ave



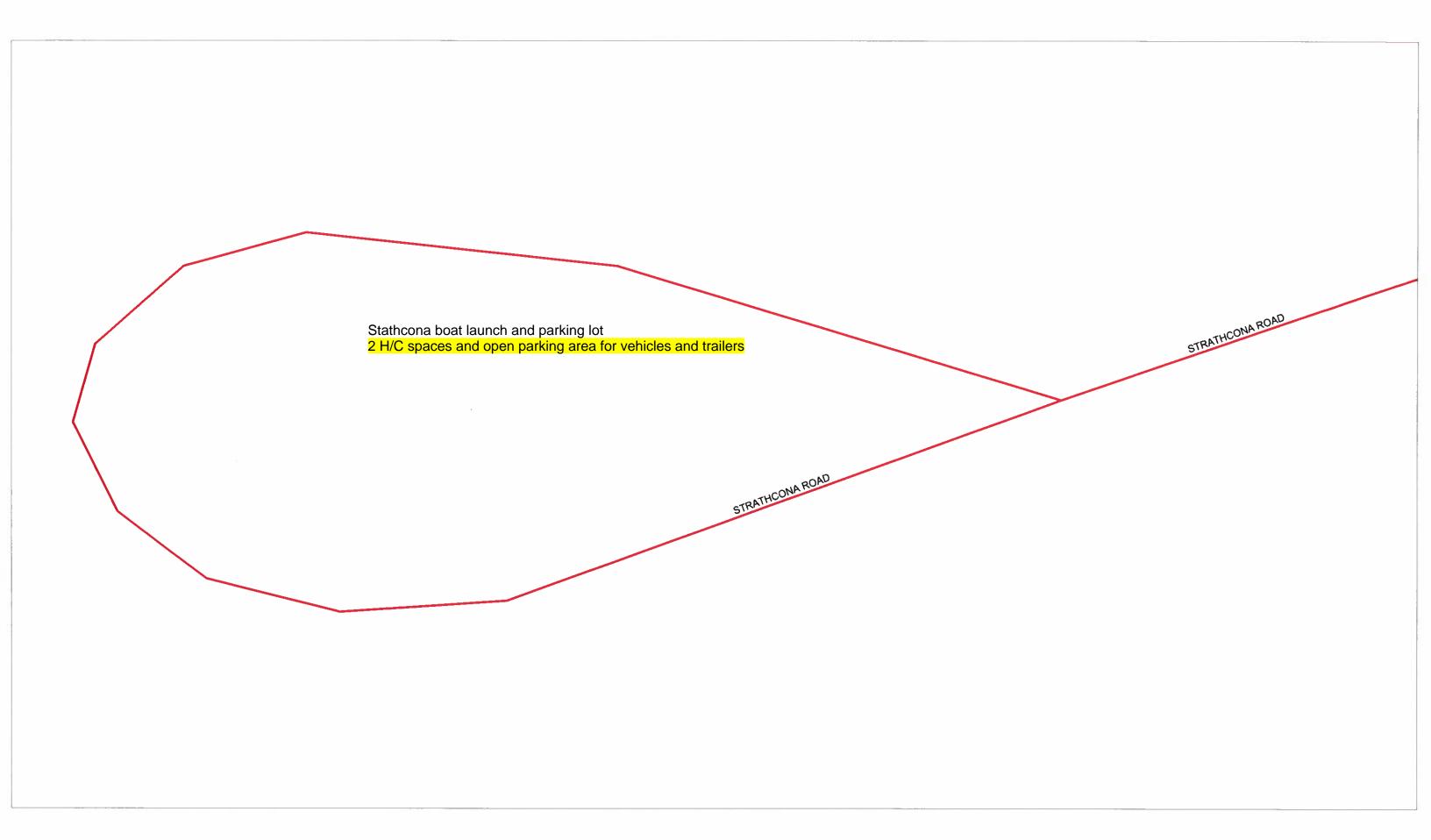
Apendix 2 Temagami Village O'Connor Rd Lot, Stevens Rd Lot, Medical Centre Lot and Train Station Parking

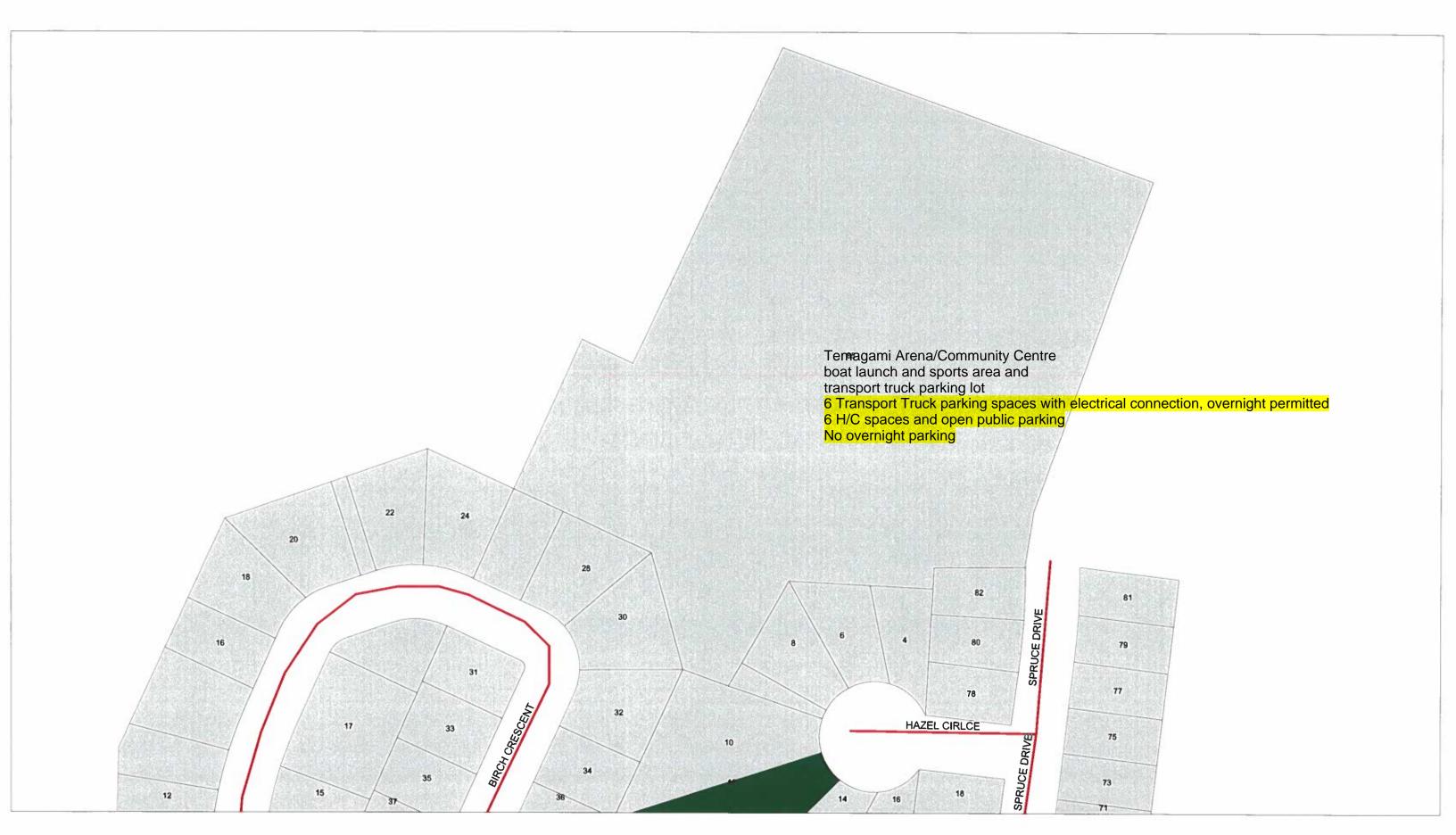


Apendix 3: Fox Run, Cassels Lake public boat launch and parking lot

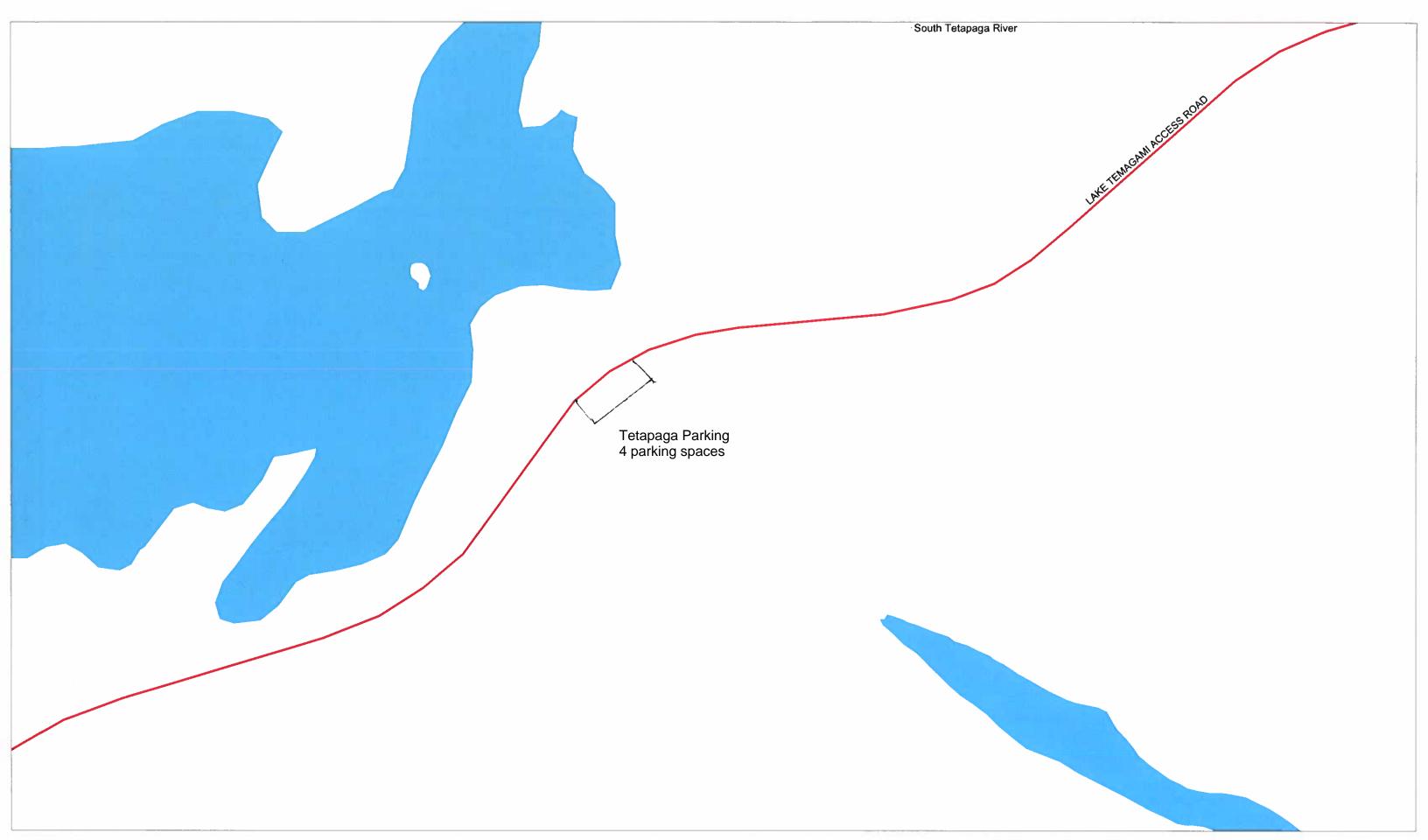


Appendix 4: Jack Guppy Way, Temagami Fire Tower and Viewing Platform Parking Lot

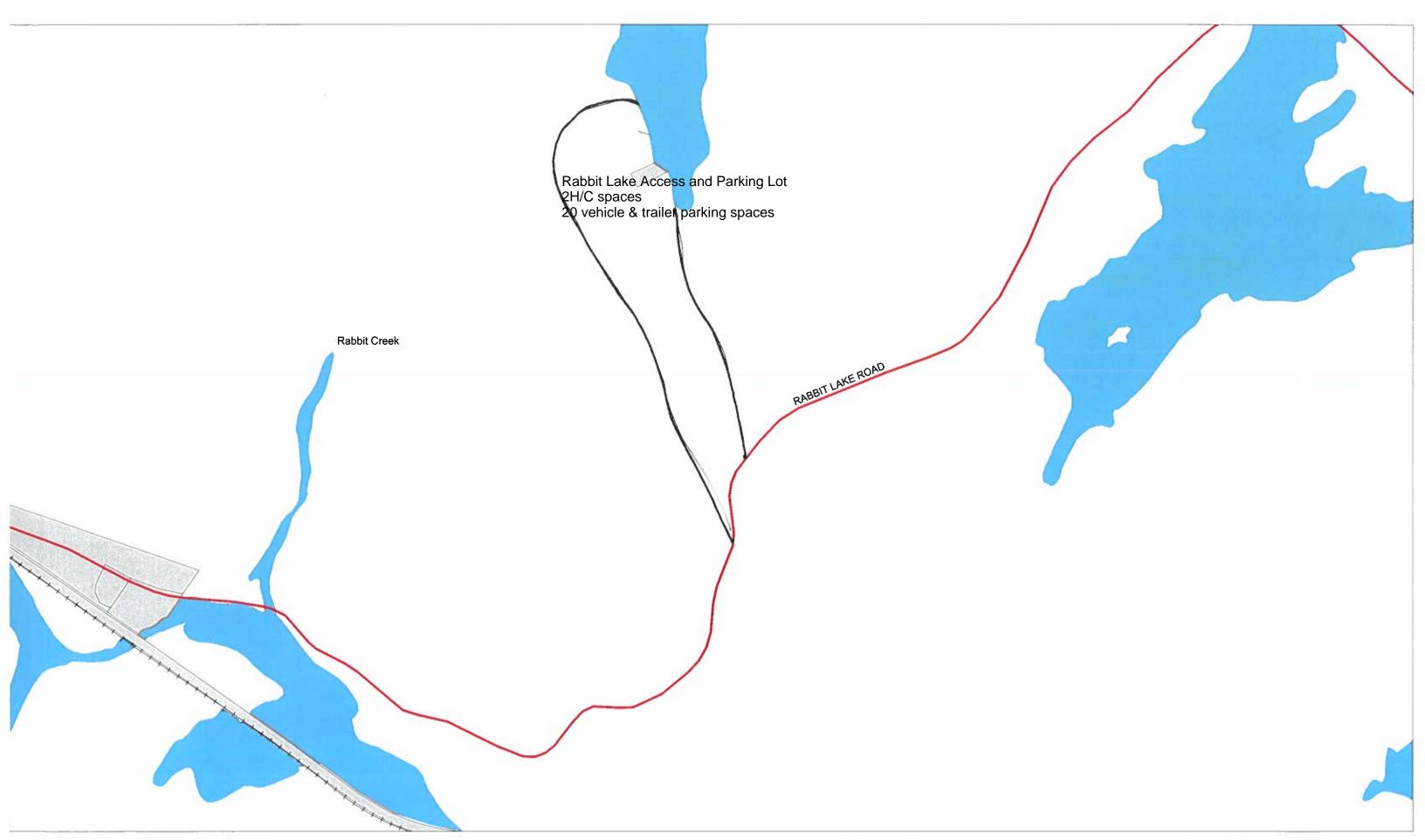




Appendix 6: Temagami Recreation Centre Parking



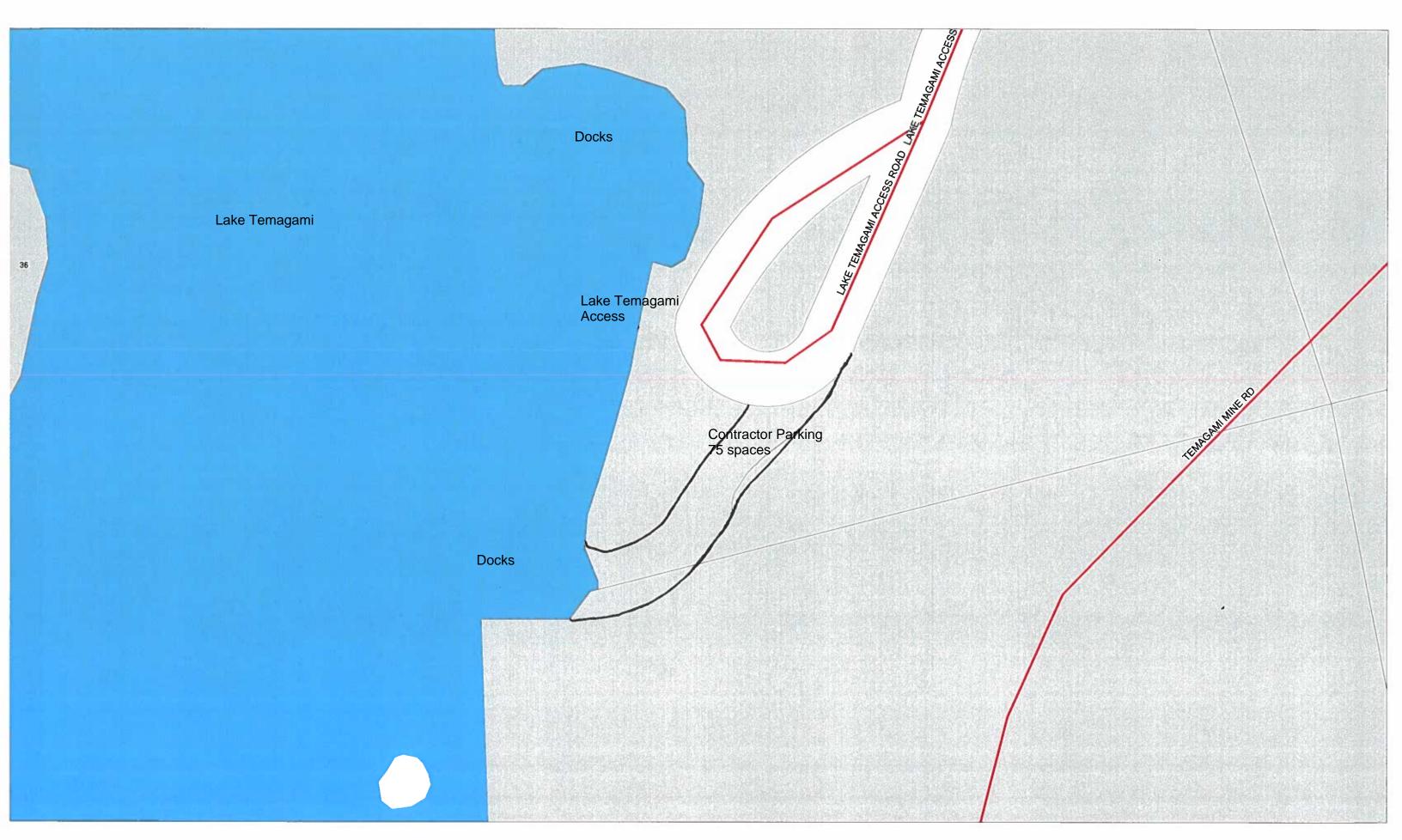
Appendix 7: Lake Temagami Access Rd. Tetapaga River

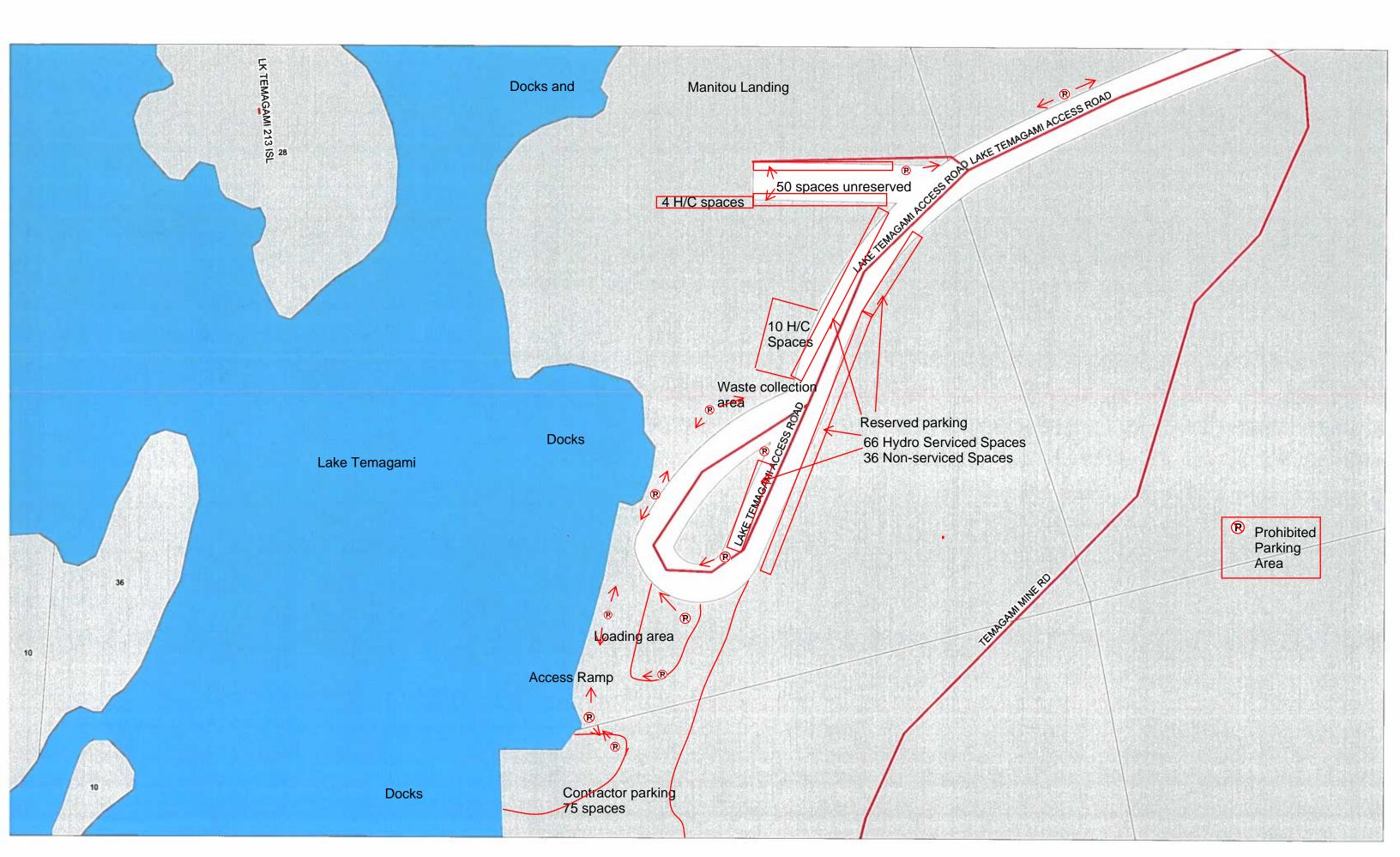


Appendix 8: Rabbit Lake Rd, Rabbit Lake public boat launch and parking lot



Appendix 9: 2881 Highway 11 North, Marten River Fire Hall

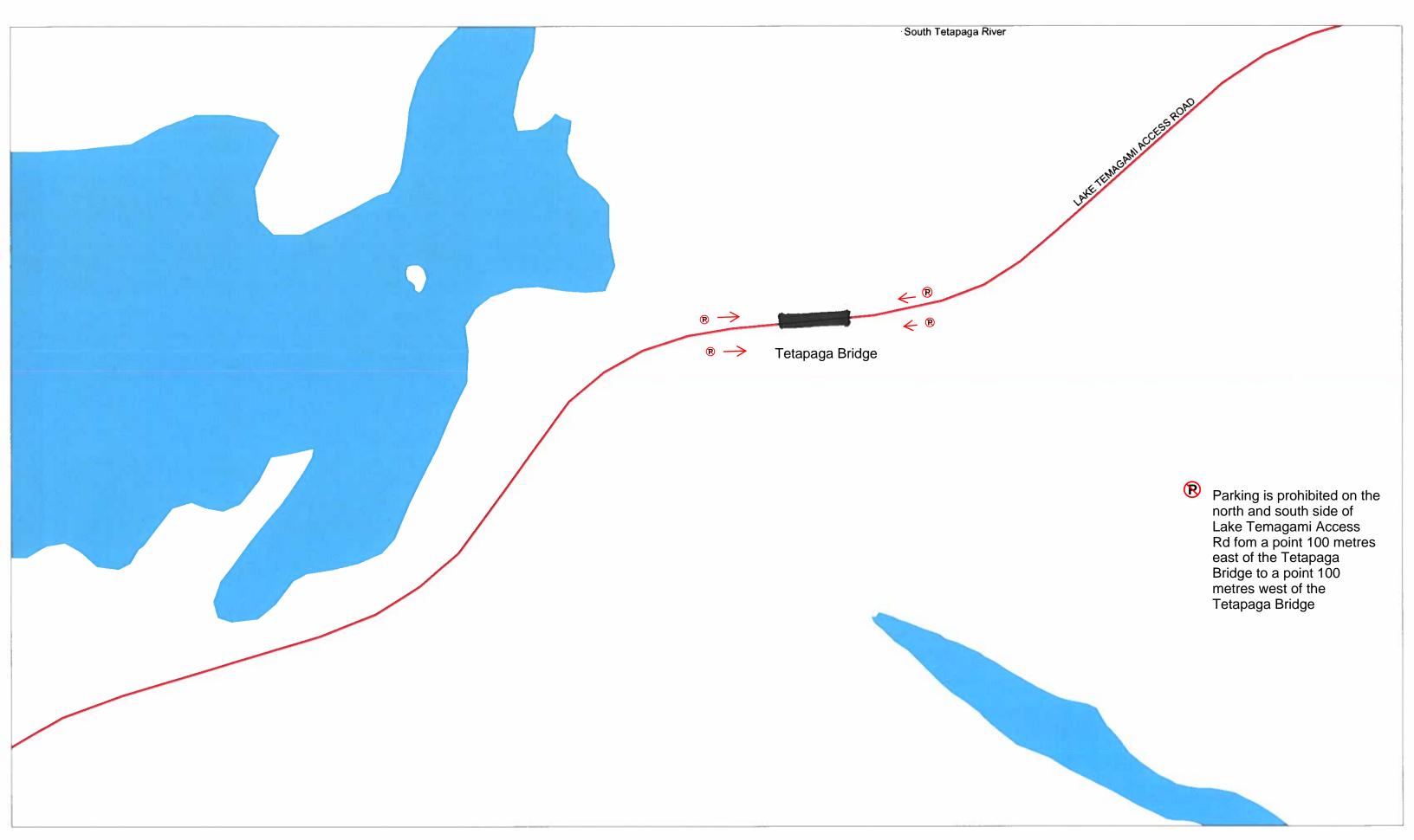




Appendix 11: Lake Temagami Access Rd and Manitou Accesses, Public Boat Launches & Parking Lots



Page 135 of 154



Page 136 of 154

THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI

BY-LAW NO. 22-1641

Being a By-Law to formally rescind any By-Law, Resolution or Agreement of the Municipality of Temagami authorizing the establishment and maintenance of a municipal home under a board of management

WHEREAS under Section 8(1) of the Municipal Act, 2001, S.O., 2001, c.25, as amended, the powers of a municipality under this or any other Act shall be interpreted broadly so as to confer broad authority on the municipality to enable the municipality to govern its affairs as it considers appropriate and to enhance the municipality's ability to respond to municipal issues;

AND WHEREAS under Section 9 of the Municipal Act, 2001, S.O., 2001, c.25, as amended, a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other act;

AND WHEREAS an agreement to participate in sharing the cost of the Au Château long-term care home is believed to have been entered into in the early 1960s between a number of municipalities (the "Original Funding Agreement"), prior to the Municipality of Temagami receiving status as an Organized Municipality;

AND WHEREAS a copy of the Original Funding Agreement is not contained in the Municipality of Temagami's records and, after having made inquiries of the relevant parties, the Municipality of Temagami has been unable to obtain a copy of the Original Funding Agreement;

AND WHEREAS a Board of Management was established in 1984 to govern the operations of <u>Au</u> Château under the <u>Homes for the Aged and Rest Homes Act</u>, as a territorial district home for the <u>District of Nipissing West</u>, with the Corporation of the Township of Temagami having the right to appoint one member to the seven member Board of Management;

AND WHEREAS the Constitution and By-Laws of Au <u>Château</u> was revised in 2004, with amendments providing, among other things, the Corporation <u>of the Municipality of Temagami having the right to appoint one member to the seven member Board of Management;</u>

AND WHEREAS the composition of the Board of Management for the territorial district home for the District of Nipissing West was set out in a Regulation to the *Homes for the Aged and Rest Homes Act*, which legislation was repealed and replaced with the successor legislation being the *Fixing Long-Term Care Act*, 2021 (the "Act");

AND WHEREAS the Act does not require that all northern municipalities establish and maintain a municipal home;

AND WHEREAS pursuant to Section 128 of the Act, if a majority of the municipalities in a single territorial district pass by-laws authorizing the establishment and maintenance of a municipal home under a board of management, the Minister of Long-Term Care may approve the establishment of a board of management for the home and all the municipalities in the territorial district shall contribute to the establishment and maintenance of the municipal home;

AND WHEREAS pursuant to Schedule 4 to the General Regulation to the Act, the Board of Management for the District of Nipissing West, operating the Au <u>Château municipal home</u>, consists of seven members, with the Municipality of Temagami being one of two municipalities included in the District of Nipissing West;

AND WHEREAS no resident of the Municipality of Temagami has been an occupant of the Au Château home for at least 17 years;

AND WHEREAS the costs apportioned to the Municipality of Temagami for the maintenance of the Au Château home represents 12% of the Municipality of Temagami's 2022 annual budget, being a greater percentage of the Municipality of Temagami's annual budget than is allocated to police services;

AND WHEREAS special government funding previously made available for the maintenance of the Au <u>Château home has recently ended</u>, resulting in the costs apportioned to the Municipality of Temagami for the maintenance of the Au <u>Château home increasing dramatically</u>;

AND WHEREAS a search of the By-Laws and Minutes of the Municipality of Temagami has not revealed any action by the Council or the Municipality of Temagami to pass a By-Law authorizing the establishment and maintenance of a municipal home or the Au Château home;

AND WHEREAS the Municipality of Temagami wishes to repeal any previous By-Law authorizing the establishment and maintenance of a municipal home or the Au <u>Château home</u>, should any such By-Law be in existence;

NOW THEREFORE the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

- 1. THAT any By-Law of the Municipality of Temagami prior to the date of this By-Law authorizing the establishment and maintenance of a municipal home pursuant to the <u>Homes for the Aged and Rest Homes Act</u> or the <u>Long-Term Care Homes Act</u> or otherwise authorizing the establishment and maintenance of the Au <u>Château home pursuant to an agreement or otherwise</u> be and is hereby rescinded;
- 2. THAT any Resolution of the Municipality of Temagami prior to the date of this By-Law authorizing the establishment and maintenance of a municipal home pursuant to the <u>Homes for the Aged and Rest Homes Act</u> or the <u>Long-Term Care Homes Act</u> or otherwise authorizing the establishment and maintenance of the Au <u>Château home</u> pursuant to an agreement or otherwise be and is hereby rescinded;

- 3. THAT any action previously taken by the Municipality of Temagami, including providing notice to cease to contribute to the maintenance of the Au Château home or to terminate any obligation or Agreement to contribute to the maintenance of the Au Château home previously entered into by the Municipality of Temagami prior to the date of this By-Law is hereby ratified, confirmed and accepted;
- 4. That this By-Law shall come into force and take effect upon final passing thereof;
- 5. That the Clerk of the Municipality of Temagami is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to the By-Law and schedule, after the passage of this By-Law, where such modifications or corrections do not alter the intent of the By-Law.

TAKEN AS READ A FIRST time on this 13th day of October, 2022; READ A SECOND AND THIRD time and finally passed this 10th day of November, 2022.

Mayor		
1.14 01		



Memo No. 2022-M-235

Memorandum to Council

Subject:	Planning Processes - Zoning – Follow up from Last Meeting
Agenda Date:	November 10, 2022
Attachments:	

RECOMMENDATION

BE IT RESOLVED THAT Council receives Memorandum 2022-M-235 for information.

<u>INFORMATION</u>

At the last meeting of Council there was a report presented that noted that properties where the zoning may have been downgraded through the review of the Comprehensive Zoning By-Law completed after an Official Plan creation or review would be required to comply with the requirements of the Planning Act for notice, comments and appeal period. At that time, Council requested clarification of this from MHBC, our contract planners. An email was sent requesting clarification and the reply received was as follows:

"In order to correct the mapping on the properties, the formal process under the Planning Act is required. This includes providing notice 20 days in advance of the public meeting and a 20 day appeal period after Council has made their decision.

There is no process under the Planning Act to avoid the notice provisions or the regulations required for Zoning By-Law Amendment application, even if the process is for a housekeeping amendment or correcting zoning on properties.

The Justification in this case is that the properties has their zoning switched in the past and the housekeeping amendment is required to correct the situations."

This was followed with a brief video call on October 24th. In addition to the reply, during this call, it was noted that after the Official Plan review process has been finalized there will be an update of the Comprehensive Zoning By-Law required. While this may lump notice requirements with this process the need for separate applications may not be necessary at that point but prior to commencing the review of the Comprehensive Zoning By-Law applications would be required. Council has the ability to waive associated fees and costs when these are deemed to be related to housekeeping matters.



Memo No. 2022-M-236

Memorandum to Council

- January	
Subject:	Notice of Motion – Harding
Agenda Date:	November 10, 2022
Attachments:	

RECOMMENDATION

BE IT RESOLVED THAT Council directs Staff include a review or development of policies to be added to the Procedural By-Law or Council Code of Conduct regarding cell phones and electronic devices at meetings;

AND FURTHER THAT this review to occur early in the next term of Council.

INFORMATION

At the Regular Session of October 13, 2022, Councillor Harding provided notice of his intention to present a motion regarding the use of cell phones and other electronic devices at Council meetings.



Memo No. 2022-M-237

Memorandum to Council

Subject:	FONOM Representative
Agenda Date:	November 10, 2022
Attachments:	Nipissing District – Call for Nomination to FONOM Executive; FONOM - Constitution

RECOMMENDATION

BE IT RESOLVED THAT the Council of the Municipality of Temagami nominates Mayor Dan O'Mara to be the District of Nipissing's representative for the Federation of Northern Ontario Municipalities (FONOM).

INFORMATION

As the new term of Municipal Councils approaches, other municipal organizations also reset representation. One such organization is the Federation of Northern Municipalities (FONOM). Attached to this report is FONOM's Constitution and a letter from the Executive Director requesting a resolution for the name of our nominee for this Board.

Mayor O'Mara has indicated his intention to put his name forward and passing this resolution would accomplish this.

While this could be deferred to the next meeting of Council (first meeting of the next term), by having this nomination endorsed at this time provides time for Mayor O'Mara to lobby/campaign with the other municipalities of the District of Nipissing to gain support for his nomination.

FEDERATION OF NORTHERN ONTARIO MUNICIPALITIES

CONSTITUTION

Amended May, 1986 Amended May, 1989 Amended May, 1992 Amended May, 1995 Amended May, 2000 Amended May, 2002 Amended May, 2003 Amended May, 2006 Amended May, 2008 Amended May, 2010 Amended May, 2010 Amended May, 2014 Amended May, 2016 Amended May, 2016

PART I

NAME

The name of this municipal Association shall be the Federation of Northern Ontario Municipalities (FONOM).

PART II

MANDATE AND OBJECTIVES

FONOM is the unified voice for the people of Northeastern Ontario municipalities.

Our Mission is to improve the quality of life for all citizens and to ensure the future of our youth.

PART III

MEMBERSHIP

Any municipality, local municipality or local board as defined in the *Municipal Act*, 2001, the majority of whose members are elected, or any organization composed of elected municipal officials shall be eligible for membership in the Federation provided in each case that the corporation board or organization operates within the judicial districts of Northern Ontario.

PART IV

MEMBERSHIP FEES

The annual membership fees for each corporation, board, organization covering the 2014 calendar year is as follows:

Population*	Fee
1,000 and under	\$ 160.00
1,000 - 3,000	210.00
3,000 - 5,000	260.00
5,000 – 10,000	320.00
10,000 - 20,000	400.00
20,000 - 40,000	700.00
over 40,000	3,000.00

At commencement of the 2015 fiscal year, membership fees will increase 5 per cent for every new term of council.

All membership fees shall be paid in full by March 31 of each year.

The fiscal year of the Association shall be from April 1 to March 31.

PART V

MEETINGS

- 1. An annual general session shall be held each year within 90 days of the fiscal yearend.
- The place of the annual meeting will be set by the Executive based on guidelines contained in policy. The dates and location of annual meetings will be communicated to members at least one year in advance.
- 3. The Executive shall meet at least twice a year outside of the annual general meeting with at least one of such executive meetings to be held in the Spring of the year.
- 4. A quorum of 50% plus one (1) shall be required for any executive meeting.

^{*} In assessing annual membership fees, FONOM uses the most recent population data contained in the current AMCTO *Ontario Municipal Directory*

- 5. A quorum of 50% plus one (1) of members in good standing representing no fewer than twenty (20) member municipalities as of the date of the annual meeting shall be required for any motions before at an annual meeting.
- 6. Notice of every annual general session of the Association shall be given by the Executive Director by sending a copy of the notice by electronic mail to each office and member municipality to be received at least thirty (30) days before the date of such meeting. Should a member municipality be unable to communicate by electronic mail, regular mail shall be the alternative.
- 7. The Agenda of the annual general meeting shall be established by the executive during the year and forwarded to the membership

PART VI

EXECUTIVE COMMITTEE

The Executive shall consist of:

President
Immediate Past President
First Vice President
Second Vice President
Seven Directors

An Immediate Past President shall remain a member of the Executive Committee of the Association as long as that person continues to be an elected council member of a member municipality. If the Immediate Past President ceases to hold elected office, the most Immediate Past President who holds elected office in a member municipality may be appointed to serve on the Executive.

The Executive shall be comprised of one representative from each of the major municipalities/cities: North Bay, Sault Ste. Marie, Greater Sudbury, Timmins and one representative from each of the seven territorial districts of Northeastern Ontario: Algoma, Cochrane, Manitoulin, Nipissing, Parry Sound, Timiskaming and Sudbury.

<u>Duties and Number</u>. The affairs of the Federation shall be managed by an Executive Committee who may be known and referred to as Directors. The Executive shall consist of 11 directors or such other number of directors as may be determined from time to time by resolution at the annual general meeting.

<u>Qualifications</u>. Every member of the Executive shall be 18 or more years of age. Every member of the Executive appointed from each of the Federation's major municipalities/cities/territorial district:

- Shall be holder of office in such municipality/city/territorial district and elected to such office by qualified electors pursuant to the provisions of the Municipal Elections Act, 1996, as amended, and
- b) Shall be appointed to the Executive by resolution of their respective Council and/or Municipal Association.
- c) Where no bona fide Municipal Association exists, the Executive member representing that territorial district shall be selected by resolution of a majority of all the member municipalities within said territorial district.

<u>Term</u>. The term of office of the Executive shall commence with the first meeting following general municipal elections. At the expiration of the four-year term that started with the first meeting following general municipal elections, a new term of office of the Executive shall commence.

Officers. The Officers of the Executive shall be the President, the First Vice-President, the Second Vice-President and the Immediate Past President.

The Officers of the Executive, with the exception of the Immediate Past President, shall be selected by the eligible Directors from among the current eligible Directors at a meeting of the entire Executive to be held in July except for the year succeeding a general municipal election when the meeting shall be in January immediately following said elections.

A Director must have served a minimum of one (1) year on the Executive in order to be eligible for election as President.

The Officers shall serve a term of one (1) year from their appointment effective the 1st of August of the appointment year to the 31st day of July in the following year.

The position of an Officer of the Executive shall automatically be vacated under the same conditions as a member of the Executive as defined in the following section titled "Vacancies".

Any Officer appointed in accordance with this section shall be subject to removal by a majority vote of the Executive at any time.

There shall be no limit to the number of terms to which any Officer may be elected.

<u>Powers of Officers</u>. The Officers of the Association shall have power and authority to act for the Executive in relation to the following matters:

1. During the interval between the meetings of the Executive, the Officers shall possess and may exercise (subject to any regulations which the

Board may, from time to time, impose) all the powers of the Executive in the management of the affairs of the Association in such manner as the Officers shall deem best for the interests of the Association in all cases in which specific directions shall not have been given by the Executive.

- 2. Develop the agenda for the Executive meetings.
- 3. Respond to emergency issues, policy matters and resolutions.
- 4. Recommend to the Executive the terms and conditions of employment of the Executive Director and to enter into such contracts in this regard. To assess the Executive Director's compensation in relation to the annual performance review by the Officers. To recommend to the Executive when an Executive Director search should be undertaken.

<u>Honorarium</u>. The President and Vice President of the Federation of Northern Ontario Municipalities (FONOM) shall receive a yearly honorarium of \$4,000 and \$1,000 respectively.

<u>Vacancies</u>. The position of a member of the Executive shall automatically be vacated:

- a) If the member is found to be mentally incompetent or becomes of unsound mind;
- b) If the member, by notice in writing, to the Federation resigns office, which resignation shall be effective at the time it is received by the Executive Director of the Federation or at the time specified in the notice, whichever is later;
- c) If the member dies;
- d) If the member ceases to be a holder of an office in such municipality, city, territorial district, and is not elected to such office by qualified electors pursuant to the provisions of the Municipal Elections Act, 1996 as amended.

<u>Filling Vacancies</u>. In the event a vacancy occurs in the Executive, such vacancy shall be filled by a new member from the municipality/city/territorial district from which the vacancy originated within 30 days of the creation of such vacancy. Any new member of the Executive appointed pursuant to the terms hereof shall hold office for the remainder of the removed member's term.

Upon the absence of a member of the Executive from three consecutive meetings, the Association/City/District represented by that member shall be requested to appoint a new representative.

PART VII

EXECUTIVE DIRECTOR

A permanent Executive Director shall be appointed by the Executive Committee of FONOM and shall be a non-voting member of the Executive.

The Executive Director shall receive all monies of the Federation and see that they are deposited to the credit of the Federation in a Chartered Bank.

The Executive Director shall disburse funds only after approval by the Executive.

An annual statement of receipts and disbursements shall be prepared by the Executive Director and presented for approval for the annual general meeting.

The Executive Director shall maintain a roll of membership and annually bill the fees connected therewith.

The Executive Director shall record the minutes of all meetings of the Federation and of the Executive and perform such other duties as may be assigned.

The Executive Director may be paid an honorarium as may be determined by the Executive.

PART VIII

VOTING

Each elected representative on the Executive Committee shall be entitled to one vote on all questions before each duly called meeting of the Executive.

Each elected representative from a member municipality may speak to and vote on any motion or resolution before an annual meeting.

A tie vote on any motion before the Executive or before the members at an annual meeting shall be declared lost.

PART IX

COMMITTEES

The members of the Executive Committee as appointed by their respective jurisdictions shall be announced by the President at the Annual Conference.

A Resolutions Committee, including a designated Chairman, shall be appointed by the Executive at their Spring Executive Meeting. The Committee will meet at the call of the Chair, before the annual General Meeting and report their recommendations on all resolutions to the general session.

Special committees may be appointed for specific purposes by either the annual general meeting of the Executive.

PART X

RESOLUTIONS

The Executive shall throughout the year consider and approve resolutions at any of its regular or special meetings as defined in Section V. Once approved by the Executive, these resolutions shall be deemed to be policy of the Federation of Northern Ontario Municipalities.

These resolutions will be presented to the members at the next annual general meeting. Copies of all such resolutions shall be made available to the delegates registered at the annual meeting.

The Executive shall bring forward to the members at each annual general meeting three (3) to five (5) resolutions for discussion by the membership. These resolutions shall be issues of major concern to all or most of the members.

Late resolutions, of an urgent nature and having regional implications, from members may be considered if agreeable to the members at the annual general meeting provided that a sufficient number of copies of the resolutions (200) in print, are in the hands of the Chair of the resolutions committee at the time the resolutions are proposed and further that no new resolutions will be dealt with or discussed until such time as all duly presented resolutions have been dealt with by the delegates.

Questions of Importance affecting local government not specifically dealt with by resolution may be raised and discussed at the annual general meeting on the affirmative vote of the delegates attending the meeting.

Members of the Executive may, from time to time, pass administrative and operational policy resolutions to assist in the administration of the affairs of the Association.

PART XI

RULES OF ORDER

The rules of order of all regular and executive meetings shall be decided by the President and in making such a ruling he shall base his decision on the rules, Forms and Forms of Procedure of the Legislative Assembly of Ontario.

PART XII

AMENDMENT TO THE CONSTITUTION

The Constitution of the Federation may be amended at any general meeting of the Federation, provided that at least thirty (30) days before the date of the said meeting, a notice and copy of the proposed amendment have been filed with the Executive Director who shall forward as soon as possible copies of the proposed amendment to all members.



October 31, 2022

Dear CAO/Clerk:

Re: Representative on FONOM Executive Committee (Board)

The Constitution of the Federation of Northern Ontario Municipalities (FONOM), of which you are a member, allows a representative from the territorial district of Nipissing to sit on the Executive Committee (Board of Directors) of FONOM. The current representative is Councillor Terry Kelly from the Municipality of East Ferris (*Note, Terry will continue to represent Nipissing until February 3, 2023*). As the current board appointments soon expire, we seek your nomination to fill this term that will run until the next general municipal election in 2026.

Please advise me of the name of your nominee to represent the District of Nipissing on the FONOM board.

Your resolution can be sent to me by mail at 615 Hardy Street North Bay, Ontario, P1B 8S2, or by email at fonom.info@gmail.com. The Executive member chosen to represent the territorial district of Nipissing shall be selected by resolution of a majority of all the member municipalities within the district from the resolutions received on or before **Friday, February 3, 2023**. Note that the first meeting of the new FONOM board will be held Sunday, January 22, 2023, in Toronto (in conjunction with OGRA/ROMA annual conference).

If you have any questions regarding this matter, please contact me by telephone or email at fonom.info@gmail.com. Thank you for your assistance with this matter and your municipality's continuing support of FONOM.

Sincerely yours,

Executive Director

Mac Bain

<u>Distribution:</u>

Township of Bonfield Township of East Ferris Township of Papineau-Cameron Municipality of West Nipissing Township of Chisholm
Town of Mattawa
Township of South Algonquin

Township of Calvin Township of Mattawan Municipality of Temagami



Memo No. 2022-M-238

Memorandum to Council

Subject:	ROMA Board	
Agenda Date:	November 10, 2022	
Attachments:		

RECOMMENDATION

BE IT RESOLVED THAT the Council for the Municipality of Temagami endorses Dan O'Mara, Mayor for the position of ROMA Zone 9 Representative for the 2023 -2027 ROMA Board of Directors.

INFORMATION

As the new term of Municipal Councils approaches, other municipal organizations also reset representation. The Rural Ontario Municipal Association (ROMA) has issued a call for nominations. Nominations are due on December 23, 2023 and are to be supported by a resolution of Council.

Mayor O'Mara has indicated his intention to put his name forward and passing this resolution would accomplish this.

While this could be deferred to the next meeting of Council (first meeting of the next term), by having this nomination endorsed at this time provides time for Mayor O'Mara to lobby/campaign with the other municipalities in Zone 9 to gain support for his nomination.



Memo No. 2022-M-239

Memorandum to Council

Subject:	Report on Delegation – Temagami Non-Profit Housing
Agenda Date:	November 10, 2022
Attachments:	

RECOMMENDATION

BE IT RESOLVED THAT Council direct Staff to consult with the Insurer whether coverage would be extended to this type of service being provided by Municipal Staff and Equipment;

AND FURTHER THAT Public Works review the request to determine if this could fit within their current workplan and report back to Council.

INFORMATION

There are some inconsistencies or differences of opinion regarding the relationship between Temagami Non-Profit Housing Corporation and the Municipality of Temagami. While the Municipality may have been the driving force in the creation of Temagami Non-Profit Housing, apart from ratifying their choice of Board Member, should the need arise, and having one member of Council sit on the Board, they are, for all intents and purposes a separate organization. Their budgets are actually approved through the Social Housing allotment of the District of Nipissing Social Services Administration Board, at least since 1998 when the Province divested themselves from the Social Housing file.

As for the HST designation, all non-profit housing corporations have been deemed to be a municipality for the purposes of HST. This does not necessarily translate to being part of the municipal structure but rather that they can claim a rebate on the HST they spend in the supply of residential housing. Of the taxes they report, it should also be remembered that just over \$60,000 of this represents water, sewer, grinder and waste pick up services for the 30 units they are billed for.

What the question before Council is whether Public Works is to provide services when the out of town contractor is not able to due to highway closures or severe weather. Prior to the final determination it would be prudent to ensure that this type of service is covered through our existing insurance policy.

Apart from that, during severe weather, there are times (freezing rain) when our equipment is not on the roads until the storm is over (in most cases) and with large volumes of snow on the roads that is where the priority would lay. Staff had discussed, previously, the possibility of having one continual pass from Highway 11 to Wildflower to clear a path but it could be some time before time and other duties would permit Public Works to double back and clear the rest of the lot.

THE CORPORATION OF THE MUNICIPALITY OF TEMAGAMI

BY-LAW NO. 22-1644

Being a By-Law to confirm the proceedings of Council of the Corporation of the Municipality of Temagami

WHEREAS pursuant to Section 5(1) of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, the powers of a municipality shall be exercised by its Council; and

WHEREAS pursuant to Section 5(3) of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, a municipal power, including a municipality's capacity rights, powers and privileges under Section 8 of the Municipal Act, 2001, S.O. 2001, c. 25 as amended, shall be exercised by By-Law unless the municipality is specifically authorized to do otherwise; and

WHEREAS it is deemed expedient that the proceedings of the Council of the Corporation of the Municipality of Temagami at this Session be confirmed and adopted by By-Law.

NOW THEREFORE the Council of the Corporation of the Municipality of Temagami hereby enacts as follows:

- THAT the actions of the Council of The Corporation of the Municipality of Temagami in respect of all recommendations in reports and minutes of committees, all motions and resolutions and all actions passed and taken by the Council of the Corporation of the Municipality of Temagami, documents and transactions entered into during the November 10, 2022 Regular meeting of Council are hereby adopted and confirmed, as if the same were expressly embodied in this By-Law.
- 2. **THAT** the Mayor and proper officials of The Corporation of the Municipality of Temagami are hereby authorized and directed to do all the things necessary to give effect to the action of the Council of The Corporation of the Municipality of Temagami during the said meetings referred to in paragraph 1 of this By-Law.
- 3. **THAT** the Mayor and the Treasurer/Administrator or Clerk are hereby authorized and directed to execute all documents necessary to the action taken by this Council as described in Section 1 of this By-Law and to affix the Corporate Seal of The Corporation of the Municipality of Temagami to all documents referred to in said paragraph 1.

Read a first, second and third time and finally passed this 10th day of November, 2022.

Mayor	
•	